Pinellas County Schools

Regular School Board Meeting

Tuesday, August, 13, 2013 10:30 AM
School Administration Building
301 Fourth Street SW
Largo, FL 33770
https://www.pcsb.org

Vision:
100% Student Success

Mission:
"Educate and prepare each student for college, career and life."

(Public Comments will begin 30 minutes before the beginning of each regular Board Meeting.)

Agenda

I. Amendments to the Agenda

II. Invocation

1. Pastor Griffin Gilstrap, Harborside Christian Church, 2200 Marshall Street, Safety Harbor, FL 34695

III. Pledge of Allegiance

A. National Anthem

B. Video: Students Strive, Succeed, Soar at Summer Bridge

IV. Introduction of Professional and Community Organization Reps

A. Melanie Marquez Parra - Public Information Officer

V. Presentation by Student Rights and Responsibilities

VI. Public Comments on Agenda Items

VII. Adoption of Agenda

VIII. Special Order Agenda

1. Presentation of the Proclamation of Cyberbullying Awareness Week, September 23-27, 2013, Presented by Jessica Moody-Shafer, Director of Operations, GulfCoast Giving

- Presentation - Proclamation of Cyberbullying Awareness Week (PDF)

2. Recognition of the Partnership to Advance School Success (PASS) Solidified Between the United Way of the Suncoast and Campbell Park Elementary in Cooperation with the Council for Educational Change (CEC). Presented by Gene Marshall, CEC Board Chair and Emery Ivery, President, United Way of the Suncoast 10

IX. Unfinished Business

X. Consent

1. Approval of Minutes: to Approve the Minutes of the Regular Meeting of July 30, 2013; And, the Public Hearing on Budget of July 30, 2013 11
   - Regular Meeting 7-30-13 (PDF)
   - First Public Hearing on Budget 7-30-13 (PDF) 33
2. Request Approval of Personnel Recommendations
   - Aug 13 2013 FINAL HR Board Agenda Sets A-D (PDF)
3. Request Approval of Yearbook Bid Selections 75
   - Yearbook agenda item 081313doc (PDF)
4. Request Approval of the Following Special Project: Agreement with Creative Clay, Inc., $101,700.00 77
   - Creative Clay, Inc. 081313 (PDF)
5. Request Approval of Budget Amendment No. 9 (May 2013) To the District's 2012/13 Budget 80
   - Budget Amendment No. 9 (May 2013) (PDF)
6. Request Approval of the Financial Statements for the Month Ending May 31, 2013 for Fiscal Year 2012/13 102
   - Financial Statements (May 2013) (PDF)
7. Request Approval to Retire Fixed Assets from Surplus Property with A Disposition of Recycle, Cannibalize, and Scrap 108
   - Retire Surplus Property Fixed Assets List (PDF)
8. Approve the Memorandum of Understanding Between Lutheran Services Florida, Inc. Head Start Serving Pinellas County, Florida and the School Board of Pinellas County 160
   - Consent - Head Start MOU (PDF)
9. Request Approval to Renew Health Education Agreement Between Pinellas Pregnancy Center, Inc. And the School Board of Pinellas County 168
   - Consent - Pinellas Pregnancy Center Agreement (PDF)
10. Request Approval of the Health Agreement Between Stanley Pharmacy LTD And the School Board of Pinellas County 172
    - Consent - Stanley Pharmacy Ltd Agreement (PDF)
11. Request Approval for the Acquisition of the Property Located at 7390 18Th Street North, St. Petersburg, Florida for Expansion of the Lynch Elementary School Site 180
    - StPeteHurricanes Acquisition.2013- Lynch (PDF)
    - Purchase Contract - Lynch Elementary (PDF)

12. Request Approval of the Listing Agreement with Morris Gregory Haas, LLC for the Marketing and Sale of the Closed North Ward Secondary School 189

- Broker Agreement (PDF)

13. Report to the School Board of Facility Leases, Joint-Use Activities, and Other Community Uses Processed by the Real Estate Department During the Fourth Fiscal Quarter 2012/2013 193

- LeaseUse.4thFiscalQtr.2012.2013 (PDF)

14. Request Approval of Supplemental Surveys for the Following School Facilities: 215

A. Azalea Elementary (Facility 2)

B. Clearwater Fundamental Middle (Facility 47)

C. Cypress Woods Elementary (Facility 129)

D. James B. Sanderlin PK-8 (Facility 158)

E. Largo Central Elementary (Facility 52)

F. Largo Senior High (Facility 53)

G. Madeira Beach Fundamental K-8 (Facility 58)

H. Oakhurst Elementary (Facility 73)

I. Pinellas Park Senior High (Facility 90)

J. Ponce de Leon Elementary (Facility 92)

K. pTEC - Clearwater Campus (Facility 119)

L. pTEC - St. Petersburg Campus (Facility 100)

M. San Jose Elementary (Facility 102)

N. Seminole High (Facility 105)

O. Skyview Elementary (Facility 111)

P. Tarpon Springs Elementary (Facility 121)

Q. Tarpon Springs Middle (Facility 120)

- A. Azalea ElementarySupp Survey 8-13-13 (PDF)
- B. Clearwater Fund MS Supp. Survey 8-13-13 (PDF)
- C. Cypress Woods ES Supp. Survey 8-13-13(PDF)
- D. James B Sanderlin PK-8 Supp. Survey 8-13-13 (PDF)
- E. Largo Central ES Supp. Survey 8-13-13 (PDF)
- F. Largo High Supp. Survey 8-13-13 (PDF)
- G. Madeira Beach Fund K-8 Supp. Survey 8-13-13 (PDF)
- H. Oakhurst ES Supp. Survey 8-13-13 (PDF)
- I. Pinellas Park HS Supp. Survey 8-13-13 (PDF)
- J. Ponce de Leon ES Supp. Survey 8-13-13 (PDF)
- K. pTEC Clearwater Supp.Survey 8-13-13 (PDF)
- L. pTEC St. Pete Supp. Survey 8-13-13 (PDF)
- M. San Jose ES Supp. Survey 8-13-13 (PDF)
- N. Seminole High Supp. Survey 8-13-13 (PDF)
- O. Skyview Elementary Supp. Survey 8-13-13 (PDF)

- P. Tarpon Springs ES Supp. Survey 8-13-13 (PDF)
- Q. Tarpon Springs Middle Supp. Survey 8-13-13 (PDF)

15. Request Acceptance of Substantial Completion for Controls Replacement as of June 17, 2013 at Pasadena Fundamental Elementary School, Project No. 9087 358
- Pasadena Fund ES sub comp form.doc (PDF)

16. Request Acceptance of Substantial Completion for Restroom and Heating, Ventilation and Air Conditioning Renovations as of April 15, 2013, Which is a Portion of the Project at Tarpon Springs Middle School, Project No. 9008 361
- Tarpon MS Sub Completion form (PDF)

17. Fourth Quarter Submittal of Change Order Summaries 364
- Copy of SBA-MAINTENANCE CO Summary 4th Quarter Fiscal 2012-2013 (PDF)

18. Request Approval of Selling the District's Surplus and Obsolete Equipment on the PublicSurplus.Com Internet Auction Site 366
- Warehouse Auction Items - list (PDF)

19. Request Approval of Selling Food Service Surplus and Obsolete Equipment on the PublicSurplus.Com and Interschola.Com Internet Auction Sites 370
- Food Service - Board 8-13-13 PublicSurplus (PDF)
- Food Service - Board 8-13-13 Interschola (PDF)

20. Request Approval of Bids to Vendors at Prices in Bid Documents in Accordance with Bid Policies and Statutes 375
- Bids 8-13-13 (PDF)

XI. Nonconsent

1. Request Approval of the Revisions to the Teacher Evaluation System and Non-Classroom Instructional Evaluation System 426
- Proposed Rubric Revisions 2013-14 (PDF)
- SB workshop_Data Plan Draft_july 2013 update (PDF)

2. Setting a Public Hearing and Authorizing the Advertisement of the Public Hearing to Consider the Amendment to Policy 2110 – DISTRICT STRATEGIC PLAN (This is the First Reading.) 436
- Policy 2110 District Strategic Plan - August 13, 2013 (PDF)

3. Setting a Public Hearing and Authorizing the Advertisement of the Public Hearing to Consider the Amendment to Policy 2250 – FUNDAMENTAL SCHOOLS, MAGNET PROGRAMS, AND CAREER ACADEMIES (This is the First Reading.) 439
- Policy 2250 - August 13, 2013 (PDF)
- DAP Handbook (1st Read) 8-13-13 -revised 81213 (PDF)

4. Setting a Public Hearing and Authorizing the Advertisement of the Public Hearing to Consider the Amendment to Policy 5112 – ENTRANCE REQUIREMENTS (This is the First Reading.) 520
- Non-Consent - Policy 5112 Entrance Requirements (PDF)

5. Setting a Public Hearing and Authorizing the Advertisement of the Public Hearing to Consider the Amendment to Policy 5120 – ASSIGNMENT WITHIN DISTRICT (This is the First Reading.) 524
- Non-Consent Policy 5120 - Assignment witin District - updated - August 13, 2013 (PDF)

XII. New Business

A. Items Introduced by Superintendent

B. Items Introduced by School Board Attorney

C. Items Introduced by the Board

D. Review of Board Requests

E. School Board Meeting Evaluation

XIII. Adjournment

1. The above listed recommendations to the School Board of Pinellas County are submitted for consideration and approval at the meeting of August 13, 2013. _____Superintendent of Schools

2. Public Participation - Revised 9/27/12

Meeting Procedures

The Board welcomes public comment. For those who wish to speak to the Board, please note the following:

You are given three separate opportunities to speak. The first is during "Public Comment" on a topic not included in the agenda but pertaining to the general business of the district. The second is on one or more agenda items, and this opportunity occurs prior to the adoption of the agenda by the Board. The third is at public hearings, such as budget hearings, and second readings on Board policy, when you are able to speak to the Board before it takes action.

In each case, (1) you must register to speak with the superintendents designee at the entrance to the meeting room as described below; (2) you will be called in the order you registered with the superintendent's designee or as announced by the chairperson; (3) you will be allotted three (3) minutes, which may only be extended with the approval of the chairperson; and (4) you may not yield your time to any other person. To avoid repetition, speakers supporting or opposing the same issue are encouraged to designate a spokesperson and have the spokesperson request that members of the audience supporting the position stand during the presentation.

If you wish to speak to agenda items, you must register prior to the time the last speaker on agenda items concludes his or her comments. If you wish to speak during the Public Comment period, you must register prior to the time the last speaker during that period concludes his or her comments. If you wish to speak during a Public Hearing, you must register prior to the time the last speaker during the Public Hearing concludes his or her comments.

The following additional procedures apply depending upon the specific speaking opportunity:

1. Public Comment. Thirty (30) minutes will be set aside immediately preceding each regular meeting for presentations from the audience on matters not covered by items on the agenda (excluding employee discipline), but which pertain to the general business or operation of the Board or District. The Board will not act on or respond to any matter you may raise during your presentation, except to correct inaccuracies. If the number of speakers who sign up cannot be accommodated during the thirty (30) minute period, the remaining speakers will be given an opportunity to speak after the adjournment of the meeting. In addition, other speakers may sign up to speak before adjournment of the regular meeting or until the last registered speaker has finished, whichever is later.

2 Numbered Agenda Items. Time will be set aside immediately preceding adoption of the agenda during each regular meeting for you to address numbered agenda items. You may address as many agenda items as you wish during your three (3) minute period, other than items pertaining to employee discipline.

3. Public Hearings. Time will be set aside at each public hearing for you to speak on the agenda item. You must confine your comments to the agenda item.

Regulation of Disruptive Speech

Board meetings are a limited open forum for First Amendment purposes, and your exercise of your First Amendment right of free speech in that context will be recognized and protected, subject to reasonable restrictions as to time, place, and manner. Applause is permitted only when awards are granted.

To ensure the expeditious and orderly process of Board meetings, the Chairperson may:

1. Interrupt or terminate a speaker when his/her statement is not relevant, exceeds the time allotted, or is abusive, threatening, defamatory, obscene, profane, loud, interruptive, or otherwise of a disruptive or disorderly nature; and
2. Order the removal of any person interfering with the expeditious or orderly process of the meeting, provided the Chairperson has first issued a warning that continued interference with the orderly processes of the meeting will result in removal.

Nothing herein is intended, nor shall anything be construed, to limit or restrain negative, positive, or neutral comments about the manner in which Board employees, agents, the Superintendent, and Board members carry out their duties in public employment or office.

Recording of Board Meetings

Recordings are permitted under the following conditions:

1. No obstructions are created between the Board and the audience.
2. No interviews are conducted in the meeting room while the Board is in session.
3. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.

Revised9/27/12

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

PRESENTATION (ID # 4151)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Presentation of the Proclamation of Cyberbullying Awareness Week, September 23-27, 2013, Presented by Jessica Moody-Shafer, Director of Operations, GulfCoast Giving

GulfCoast Giving is excited to announce the first ever Cyberbullying Awareness Week set for September 23 -27th, 2013. The week is set to inspire prevention and intervention efforts across schools and homes in the Pinellas County area.

By GulfCoast Giving joining forces with local and national organizations, children, teens, parents and the community-at-large will be educated on how to take accountability and help prevent cyberbullying incidents. The interactive week will be filled with free presentations, guest appearances, contests, art and more. Through these efforts, our community will make the stride it needs to move forward with technology in a positive way.

Technology has become a major part of people's lives in today's modern world. This is especially true for the youth. There are many positive effects through online activity but unfortunately cyberbullying is a devastating reality of the digital world among children and teens. As technology use increases, the risks and dangers of cyberbullying do, too. While 70% of students report seeing frequent bullying online, 90% say they have ignored it.

Cyberbullying Awareness week is devoted to educating and opening up the floor for real talk about cyberbullying. Through education and awareness, students will be given the tools to speak up and 'Be the Change'. To learn more about cyberbullying, the signs, symptoms and how to speak with your loved ones, visit www.GulfCoastGiving.org/cyberbully-awareness/.

SUBMITTED BY:
Pamela T. Moore, Associate Superintendent, Teaching and Learning Services

ATTACHMENTS:

- Presentation - Proclamation of Cyberbullying Awareness Week (PDF)

Pinellas County School Board

Proclamation

IN RECOGNITION OF
CYBERBULLYING AWARENESS WEEK

WHEREAS, cyberbullying is willful and repeated harm when a child or teen is embarrassed, harassed, or threatened by another child or teen using text or images through the Internet, interactive technologies, digital technologies, and/or mobile phones; ***and***

WHEREAS, forty-three percent of teens aged 13 to 17 report that they have experienced some sort of cyberbullying; 1 in 4 has had it happen more than once; ***and***

WHEREAS, ninety-five percent of social media-using teens who have witnessed cruel behavior on social networking sites say they have seen others ignoring the mean behavior; ***and***

WHEREAS, only 1 in 10 victims will inform a parent or trusted adult of their abuse, and only 1 in 6 parents know their child has been bullied via a social networking site; ***and***

WHEREAS, eighty-one percent of youth agree that bullying online is easier to get away with than bullying in person; ***and***

WHEREAS, children and teens who experience cyberbullying are more likely to have low self-esteem, have poor grades, have an unwillingness to attend school, experience stress related health concerns, experience in-person bullying, use drugs and alcohol, retaliate through violent measures, and increased thoughts/attempts of suicide that persist into adulthood; ***and***

WHEREAS, parents and communities share the responsibility for, and have the ability to, prevent cyberbullying, and to promote healthy and safe relationships for children and teens; ***and***

WHEREAS, participation in awareness campaigns, ongoing communication, and education programs, could help reduce cyberbullying incidents by giving parents, children, teens, schools, and the community-at-large increased information on cyberbullying;

NOW, THEREFORE, BE IT PROCLAIMED by the School Board of Pinellas County that September 23-27, 2013 be recognized as

CYBERBULLYING AWARENESS WEEK

By: _____
Chairperson

Attest: _____
Superintendent

Attachment: Presentation - Proclamation of Cyberbullying Awareness Week (4151 : Presentation of the Proclamation of Cyberbullying

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

RECOGNITION (ID # 4161)

August 13, 2103

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D, SUPERINTENDENT

SUBJECT: Recognition of the Partnership to Advance School Success (PASS) solidified between the United Way of the Suncoast and Campbell Park Elementary in cooperation with the Council for Educational Change (CEC). Presented by Gene Marshall, CEC Board Chair and Emery Ivery, President, United Way of the Suncoast

PASS is a business-education partnership program developed by the Council for Educational Change and the Florida Council of 100, in partnership with the Florida Department of Education. A successful PASS program, particularly one that leads to sustained improvements in student achievement, can be viewed as having four levels of engagement: Precursor Attitudes; Faithful Implementation; Emergence of the Essential Leadership Behaviors; and Planed Sustainability. At each level, there are critical elements necessary to long term success of the PASS project at a specific school.

Campbell Park Elementary, under the leadership of Robert Ovalle, and in partnership with the United Way of the Suncoast, will develop a three year customized business plan detailing the strategies that will be utilized during the PASS program term to complement the School Improvement Plan and stimulate student learning gains. The United Way of the Suncoast has committed $100,000 over the next 3 years along with a matching grant from the Florida Department of Education to implement the PASS plan.

SUBMITTED BY:
Lori K. Matway, Associate Superintendent, Student and Community Services

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4132)

ATTACHMENTS:

- Regular Meeting 7-30-13 (PDF)
- First Public Hearing on Budget 7-30-13 (PDF)

Regular School Board Meeting

Tuesday, July, 30, 2013 5:00 PM
School Administration Building
301 Fourth Street SW
Largo, FL 33770

~ Minutes ~

https://www.pcsb.org

Public Comments

Prior to the presentations, Mrs. Cook shared with the public that they may speak to the Board at this time on topics of a general nature.

The following individuals presented their comments to the Board:

1. Joe Morgan

   Mr. Morgan addressed the Board to express his concern regarding safety issues related to school bus drivers. Mr. Morgan read a letter that he wrote and sent to the Florida Board of Education to share his concerns.

2. John Scovill

   Mr. Scovill addressed the Board to express his concern that his children, who have been in the Palm Harbor schools since fifth grade, have been told that they will not be allowed to attend Palm Harbor University High School as a result of an address change. Dr. Grego requested that Mr. Scovill speak with Mr. Bob Poth, Area Superintendent, to share more details regarding this matter.

3. Lenore Faulkner

   Ms. Faulkner addressed the Board to express her appreciation to the work being done by Dr. Grego that addresses the needs she has previously shared regarding Pinellas Park Middle School. Ms. Faulkner stated that she is an activist and is fighting for intelligence.

There were no additional presentations from the audience; and, this session ended at 5:10 p.m.

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

Regular School Board Meeting

Tuesday, July, 30, 2013 5:30 PM
School Administration Building
301 Fourth Street SW
Largo, FL 33770

~ Minutes ~

https://www.pcsb.org

I. Call to Order

The meeting was called to order at 5:30 PM on July 30, 2013 at the School Administration Building, 301 Fourth Street SW, Largo, FL.

Attendee Name	Organization	Title	Status	Arrived
Deborah Beaty	Pinellas County Schools	Adm. Assistant and Clerk to the Board	Present	
Michael A. Grego	Pinellas County Schools	Superintendent	Present	
William Corbett	Pinellas County Schools	Deputy Superintendent	Present	
Michael Bessette	Pinellas County Schools	Associate Superintendent/Operations	Present	
Kevin Smith	Pinellas County Schools	Associate Superintendent/Finance Business Services	Present	
David Koperski	Pinellas County Schools	Board Attorney	Present	
Carol J. Cook	Pinellas County Schools	Chairperson	Present	
Peggy O' Shea	Pinellas County Schools	Vice Chairperson	Present	
Rene Flowers	Pinellas County Schools	Board Member	Present	
Robin L Wikle	Pinellas County Schools	Board Member	Present	
Janet R. Clark	Pinellas County Schools	Board Member	Present	
Terry Krassner	Pinellas County Schools	Board Member	Present	
Linda S. Lerner	Pinellas County Schools	Board Member	Present	

II. Amendments to the Agenda

At this time, the Dr. Grego shared that there have been no amendments made to this agenda subsequent to its publication seven days ago.

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

III. Invocation

1. Reverend James Jones, Crossroads Christian Church, 1645 Seminole Blvd., Largo, FL 33778

The Invocation was delivered by Rev. Jones.

IV. Pledge of Allegiance

The Pledge of Allegiance followed the Invocation.

A. National Anthem

Following the Pledge of Allegiance, a video was shown of the Pinellas County Choral and Music Teachers performing the National Anthem.

B. Video: Full STEAM Ahead: Students' Passion for Discovery Blasts off at Summer Camp

A video was shown highlighting a special opportunity that was offered to students on the campus of Largo Middle School to explore fields in science, technology, engineering, arts and math during a twelve-day camp, now known at STEAM. Mrs. Cook explained that these selected students had the opportunity to work alongside of professionals who use math and science every day in their careers. Mrs. Cook stated that, thanks to the dedicated staff at Largo Middle, this is just the beginning of the STEAM model that will be provided to students school wide for the 2013/14 school year.

V. Introduction of Professional and Community Organization Reps

A. Melanie Marquez Parra - Public Information Officer

Ms. Marquez Parra introduced the following individuals: Nelly Henjes, PESPA; Kimberly Black, PCTA; Bruce Proud, PCTA/PESPA: Cindy Ehrenzeller, PCCPTA; Maria Cantonis, Pinellas Arts for a Complete Education Coalition; Cara Fitzpatrick, The Tampa Bay Times; and, Anastasia Dawson, Tampa Tribune.

VI. Presentation by Student Rights and Responsibilities

With school not being in session for the summer, there was no presentation from the Student Rights and Responsibilities Committee.

VII. Public Comments on Agenda Items

There were no speakers signed up for this portion of the agenda.

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

VIII. Adoption of Agenda

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Robin L Wikle, Board Member
SECONDER:	Rene Flowers, Board Member
AYES:	Flowers, Wikle, Cook, Clark, Krassner, Lerner, O' Shea

IX. Special Order Agenda

1. Presentation of the Florida Healthy School District Gold Award, Presented by Peggy Johns, Specialist, PreK-12 Health Education

   Ms. Peggy Johns, Specialist, PreK-12 Health Education, introduced Ms. Karen Pesce, Executive Director, MORE HEALTH, Inc., who shared that Pinellas County Schools has been designated as a Gold level Florida Healthy School District. Ms. Pesce and Mr. Daniel Caccamo, Florida Dairy Council and Member, Florida Action for Healthy Kids, presented the Board with the Gold Flag. Ms. Pesce recognized members of the SHAC who were in the audience.

   Ms. Pesce and Mr. Caccamo were greeted by the School Board Members.

2. Recognition of Pinellas County Schools' Entries into Florida School Board Association (FSBA) Third Annual Video Contest, Presented by Bonnie S. Kelley, Specialist, PK-12 Library Media/Technology

   Ms. Bonnie S. Kelley, Specialist, PK-12 Library Media/Technology, shared that at the recent FSBA/FADSS (Florida School Boards Association/Florida Association of District School Superintendents) annual conference on June 13, it was announced that Clearwater High School's entry into the FSBA Video Contest won best video in the state. Ms. Kelley shared that Mr. Keith Mastorides, Principal and representative for Clearwater High School, was presented at that time with a check in the amount of $2,500 by the FSBA officials. Mr. Mastorides and student Allie Chandler were greeted and congratulated by the School Board Members for this achievement.

   Ms. Kelley also introduced the following representatives from Belcher Elementary School in recognition of their receiving "Best of the District" entries in this contest: Principal Lisa Roth and student Shy Roth. Ms. Roth and Shy were greeted and congratulated by the School Board Members for their achievement in this annual contest.

3. Recognition of PALMS Administrators of the Year and PALMS Library Media/Technology Specialists of the Year, Presented by Bonnie S. Kelley, Specialist, PK-12 Library Media/Technology and Michelle Kasprzyk, President, PALMS and Library Media Technologist, Oakhurst Elementary

   Ms. Bonnie Kelley, Specialist, PK-12 Library Media/Technology, introduced the following individuals for recognition as the **PALMS Administrators of the Year:**

   Elementary - Lisa K. Roth, Principal, Belcher Elementary School
   Middle - Dr. Solomon Lowery, Principal, Thurgood Marshall Middle School *not present*
   High - Patricia Fuller, Principal, Bayside High School

   Ms. Kelley stated that those receiving the **PALMS Library Media/Technology Specialists of the Year** recognition were unavailable; but, will be presented to the Board at a future meeting.

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

Ms. Roth, Dr. Lowery and Ms. Fuller were greeted and congratulated by the School Board Members.

X. Unfinished Business

XI. Consent

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Terry Krassner, Board Member
SECONDER:	Janet R. Clark, Board Member
AYES:	Flowers, Wikle, Cook, Clark, Krassner, Lerner, O' Shea

1. Approval of Minutes: to Approve the Minutes of the Regular Meeting of June 11, 2013; the Special Meetings of June 27, 2013 and July 16, 2013; And, the Workshops of June 27, 2013 and July 16, 2013

   Approved, as submitted.

2. Request Approval of Personnel Recommendations

   Approved, as submitted.

   (Copy to be found in Supplemental Minute Book #150.)

3. Request Approval of the Administrative Appointment of the Assistant Principal, Safety Harbor Middle School

   Matthew Miller - Approved, as submitted.

   (Copy to be found in Supplemental Minute Book #150.)

4. Request Approval of the Administrative Appointment of the Assistant Principal, Osceola Fundamental High School

   Evelyn Mowatt - Approved, as submitted.

   (Copy to be found in Supplemental Minute Book #150.)

5. Request Approval of the Administrative Appointment of the Assistant Principal, Fitzgerald Middle School

   Armando Gilkes - Approved, as submitted.

   (Copy to be found in Supplemental Minute Book #150.)

6. Request Approval of the Administrative Appointment of the Assistant Principal, Dunedin High School

   Steven Plummer - Approved, as submitted.

   (Copy to be found in Supplemental Minute Book #150.)

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

7. Request Approval to Revise And/Or Create the Following Job Descriptions Which Will be Effective July 1, 2013

   Approved, as follows:

   Routine updates/revisions
   Supervisor, Adult Education to *Managing Officer, Adult Education* (PTS E07)
   Manager, Facilities, Operations, Safety and Security to *General Manager, Operations* (PTS E05)
   Manager, FACE IT PROGRAM (PTS E06)
   Grant Specialist to *Grant Developer* (PTS E04)
   Coordinator Other, Adult Testing (INS)
   Network Administration Apprentice (NR D10)
   Ongoing reorganization
   Director, Library, Technology, Instructional Materials, and Digital Learning (ADM C09)
   Administrator, Department of Juvenile Justice / Dropout Prevention (ADM C07)
   Administrator, Pinellas Virtual School (ADM C07)
   6-8 Mathematics Specialist (PTS E07)
   6-12 Science Specialist to *6-8 Science Specialist* (PTS E07)
   Early Childhood Education Specialist (PTS E07)
   Elementary Reading and Language Arts Specialist (PTS E07)
   Supervisor, 9-12 Mathematics and Science to *9-12 Mathematics Specialist* (PTS E07)
   Supervisor, 9-12 Mathematics and Science to *9-12 Science Specialist* (PTS E07)
   Supervisor, K-8 Science to *K-5 Science Specialist* (PTS E07)
   Supervisor, K-8 Mathematics to *K-5 Mathematics Specialist* (PTS E07)
   Supervisor, K-12 Social Studies to *K-12 Social Studies Specialist* (PTS E07)
   Supervisor, Secondary Language Arts to *6-8 Language Arts Specialist* (PTS E07)
   Supervisor, Secondary Language Arts to *9-12 Language Arts Specialist* (PTS E07)
   Specialist ESOL to *ESOL Specialist* (PTS E07)
   Program Coordinator, Academic Computing (PTS E05)
   Program Coordinator, Instructional Materials (PTS E05)
   Program Coordinator, Library Media (PTS E05)
   Coordinator, Partnership Schools to *Director, Charter Schools and Home Education* (ADM C09)
   Charter Schools and Home Education Specialist (PTS E05)
   21st Century iClass grant
   21st Century iClass Community Learning Advisor (PTS E01) *Revised*
   21st Century iClass Community Learning Liaison (NR D09)

8. Request Approval of the Recommendation to Dismiss Ms. Melissa Kirkpatrick, Bus Driver, Employed with the Transportation Department

   Approved, as submitted.

   (Copy to be found in Supplemental Minute Book #150.)

9. Request Approval of Field Trip Bid Selections

   Approved, as follows:

   East Lake High School Choir
   Paris, France - 2014 American Celebration of Music in France concert series and to tour historic sites
   June 8 - 15, 2014
   Vendor: Music Celebrations International, LLC

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

10. Request Approval of Yearbook Bid Selections

Approved, as follows:

Countryside High School
2013-2014, 2014-2015, and 2015-2016 school years
Herff Jones Yearbooks
$39,657.20 with a $5,000.00 discount off the price to be used toward student improvement for the 3 year contract - With the option of a onetime three-year rollover.

Palm Harbor Middle School
2013-2014, 2014-2015, and 2015-2016 school years
Herff Jones Yearbooks
$44,572.05 for the 3 year contract - With the option of a onetime three-year rollover

11. Request Approval of Vehicle Donation

Approved, as follows:

Boca Ciega High School - Band program
Trailer - VIN #1L9BU12186N383834
Donor: Boca Ciega High School Band Boosters, Inc.
Valued: $1,200.00

12. Request Approval of the Pinellas County Schools Approved Field Trip List for the 2013-14 School Year

Approved, as submitted.

13. Request Approval of the Following Special Projects:

Approved, as follows:

A. Florida Diagnostic and Learning Resources System (FDLRS) Gulfcoast Grant $1,047,519.00
B. Contract with Agile Mind for Professional Development for Intensified Algebra 1 $80,000.00
C. Title III Supplementary Instructional Support for English Language Learners (ELLs) Grant $635,537.00
D. IDEA Part B Entitlement Project $27,176,979.00
E. IDEA PreK Entitlement Project $818,328.00
F. Amendment (Time Extension) to the Contract with ASCD $318,162.52
G. Title I, Part D, Neglected and Delinquent Grant $834,175.00
H. Title I, Part A Basic Grant $24,613,417.00
I. Florida Department of Education: 21st Century Community Learning Centers Grant $2,480,861.00
(Copy/copies to be found in Supplemental Minute Book #150.)

14. Request Approval of Budget Amendment No. 8 (April 2013) To the District's 2012/13 Budget

Approved, as submitted.

15. Request Approval of the Financial Statements for the Month Ending April 30, 2013 for Fiscal Year 2012/13

Approved, as submitted.

16. Request Approval of Petty Cash Funds for 2013/14

Approved, as submitted.

17. Request Approval of Food Service Petty Cash and Change Funds for 2013/14

Approved, as submitted.

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

18. Request Approval of Agreement Between the City of St. Petersburg and the School Board of Pinellas County

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

19. Request Approval to Renew the Agreement Between Community Tampa Bay, Inc., And the Pinellas County School Board

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

20. Request Approval of Renewal Agreements for Dropout Prevention Programs at Department of Juvenile Justice and Community Agency Facilities for 2013-2014

    Approved, as submitted.

    (Copy/copies to be found in Supplemental Minute Book #150.)

21. Request Approval of Agreement with the Independent Electrical Contractors Florida West Coast Chapter And the School Board of Pinellas County

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

22. Request Approval of an Interagency Agreement for Student Data Sharing Pursuant to Section 1002.221(2)(B) F.S., Between the School Board of Pinellas County, Florida, Bernie McCabe in His Capacity as State Attorney for the 6Th Judicial Circuit, and the Juvenile Welfare Board of Pinellas County

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

23. Request Approval of the Agreement with Virtual School Provider, K12 Florida LLC

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

24. Request Approval of the Recommendations of the District Referendum Work Group For the Expenditure of Referendum Funds

    Approved, as submitted.

25. Request Approval of Second Amendment to Agreement Between University of South Florida, St. Petersburg/Project STING RAY and the School Board of Pinellas County, Florida

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

26. Request Approval of College Readiness System Products Agreement, Between The School Board of Pinellas County, Florida, and the College Board

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

27. Request Delegated Authority to Revise Bell Schedule for Extended School Day at Elementary Schools that Are Among the 100 Lowest Performing Elementary Schools Based on the State Reading Assessment and a Second Request Approval to Change the Opening and Closing Time at Campbell Park Elementary, Lakewood Elementary and Melrose Elementary from 9:00 A.M. - 4:00 P.M. to 8:35 A.M. - 3:35 P.M. Regardless of Their L100 Status

    Approved, as submitted.

28. Request Approval of the Updated Facilities Joint Use Agreement with St. Petersburg College

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

29. Request Approval for the Resolution to Designate the Fisher Road Site (P8) Unnecessary for Educational Purposes and Release it for Sale

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

30. Request Approval of the Agreement Renewal with Osceola Youth Soccer Association, Inc. (OYSA), Permitting the Use of School Board Facilities

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

31. Request Approval of the Agreement Renewal with the Pinellas County Sheriff's Office

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

32. Request Approval of the Renewal of the Agreement with the City of St. Petersburg for the Shared Use of a Lighted Recreational Soccer Field on the Azalea Middle School Site

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

33. Request Approval of the Renewal of the Agreement with the City of St. Petersburg for the Shared Use of Lighted Recreational Football Fields on the Meadowlawn Middle School Site

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

34. Request Approval of a Distribution Easement to Duke Energy on the Site of PTEC - St. Petersburg

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

35. Request Approval to Enter into a Contract with Taylor Morrison of Florida, Inc. for the Sale of the Fisher Road Site and a Back-Up Contract with Coastal Bay Properties LLC & Frank Burkett for the Sale in the Event the Sale to Taylor Morrison Fails to Close

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

36. Request Approval to Enter into a Contract with Historic Euclid School, LLC for the Sale of the Euclid Center in the Amount of $500,000

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

37. Request Approval of Supplemental Survey for Pinellas County Schools Property, Southeast Corner Fisher Road and County Road 39, Florida Inventory of School Houses (FISH) Parcel Number 167

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

38. Request Approval of "Room Condition Change Building Replacement/Raze" (RCC – BRR) Form and Permission to Raze Permanent Buildings at Largo Central Elementary and Largo Senior High

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

39. Request Approval of Amendment No. 1 to Agreement with Robert P. Resch, III, Architect for Architectural and Contract Administration Services in Connection with Heating, Ventilation, and Air Conditioning (HVAC) System Replacement in the Amount of $5,845, Resulting in a Total Project Architect/Engineer (PA/E) Fee of $333,573 at Bauder Elementary School, Project No. 9042

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

40. Request Approval of Amendment No. 1 to Agreement with Biltmore Construction Co., Inc. for an Additional Construction Allocation of $63,131 Resulting in a Guaranteed Maximum Price (GMP) of $1,052,306 in Connection with the Sanitary Sewer Repairs and Replacement for the Entire Campus at Clearwater High School, Project No. 9113

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

41. Request Approval of Amendment No. 1 to Agreement with Ajax Building Corporation for a Reduction of $215,538 Resulting in a Guaranteed Maximum Price (GMP) of $737,386 in Connection with the Sewer Replacement and Restroom Renovation at Oakhurst Elementary School, Project No. 9084

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

42. Request Approval of Amendment No.1 to Agreement with Architect Larry LaDelfa, P.A., for Architectural and Contract Administration Services in Connection with Roof, Window, Door Replacement and Painting in the Amount of $63,550 at Osceola High School, Project No. 9049

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

43. Request Approval of Amendment No. 1 to Agreement with Ajax Building Corporation for an Additional Construction Allocation of $360,893 Resulting in a Guaranteed Maximum Price (GMP) of $918,845 in Connection with the Sewer Replacement and Restroom Renovation at Ponce De Leon Elementary School, Project No. 9089

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

44. Request Approval of Amendment No. 1 to Agreement with Biltmore Construction Co., Inc. for an Additional Construction Allocation of $90,998 Resulting in a Guaranteed Maximum Price (GMP) of $610,828 in Connection with the Sanitary Sewer Repairs and Replacement for the Entire Campus at Tyrone Middle School, Project No. 9097

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

45. Request Approval of Amendment No. 2 to Agreement with Cutler Associates, Inc. for an Additional Construction Allocation of $1,232,492 Resulting in a Guaranteed Maximum Price (GMP) of $6,482,492 in Connection with Renovations to Selected Heating, Ventilation and Air Conditioning (HVAC), Electrical Distribution, Lighting, and Roofing Systems at PTEC Clearwater Campus, Project No. 9025

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

46. Request Approval of Amendment No. 2 to Agreement with Walbridge Aldinger Company for an Additional Construction Allocation in Connection with the Remodeling and Renovations for the Pre-School Children's Center in the Amount of $1,955,315, Resulting in a Guaranteed Maximum Price (GMP) of $3,125,315 at PTEC St. Petersburg Campus, Project No. --4507

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

47. Request Approval of Selling the District's Surplus and Obsolete Equipment on the PublicSurplus.Com Internet Auction Site

    Approved, as submitted.

48. Request Approval of Bids to Vendors at Prices in Bid Documents in Accordance with Bid Policies and Statutes

    Approved, as submitted.

    (Copy to be found in Supplemental Minute Book #150.)

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

XII. Nonconsent

1. Setting a Public Hearing and Authorizing the Advertisement of the Public Hearing to Consider the Amendment to Policy 2340 – FIELD TRIPS AND OTHER DISTRICT-SPONSORED TRIPS (This is the First Reading.)

   Mr. Koperski provided a brief overview of the proposed amendment. Discussion followed. Dr. Grego stated that staff will begin to identify and separate points in policies that are truly not policy, but are portions of a handbook or manual.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Peggy O' Shea, Vice Chairperson
SECONDER:	Terry Krassner, Board Member
AYES:	Flowers, Wikle, Cook, Clark, Krassner, Lerner, O' Shea

2. Setting a Public Hearing and Authorizing the Advertisement of the Public Hearing to Consider the Amendment to Policy 5517.01 – POLICY AGAINST BULLYING AND HARASSMENT (This is the First Reading.)

   Dr. Grego and Mr. Koperski provided a brief overview of the proposed amendment. Discussion followed.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Terry Krassner, Board Member
SECONDER:	Rene Flowers, Board Member
AYES:	Flowers, Wikle, Cook, Clark, Krassner, Lerner, O' Shea

3. Setting a Public Hearing and Authorizing the Advertisement of the Public Hearing to Consider the Amendment to Policy 9210 – PARENT ORGANIZATIONS (This is the First Reading.)

   Dr. Grego and Mr. Koperski provided a brief overview of the proposed amendment. Mrs. Cook stated that the School Board Members had received an email from the Education Chairperson for PCCPTA indicating support of these changes.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Peggy O' Shea, Vice Chairperson
SECONDER:	Terry Krassner, Board Member
AYES:	Flowers, Wikle, Cook, Clark, Krassner, Lerner, O' Shea

XIII. New Business

A. Items Introduced by Superintendent

Dr. Grego's report included the following:

1) Shared that one of the major stories released this week related to the letter grades assigned to schools and encouraged the Board to keep those results in perspective. Dr. Grego stated that he met today with several principals; that he will continue to work with principals to

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

work out of the stigma that these grades can give; and, that he will continue to communicate the meaning of these grades to the public. Dr. Grego provided additional comments related to the school grading system; and, suggested that we continue to celebrate the successes of our schools.
2) Shared that there were many staff development opportunities provided to thousands of teachers over the summer in specific content areas.
3) Shared that the administrative team is fine tuning the assessment systems to provide teachers with proper tools.
4) Stated that money has been quadrupled to our principals who have plans that are specific enough to the areas in which their students need additional help.
5) Shared that the district, in partnership with YMCA and R'Club, is designing wrap-around services to be provided on our campuses to our students at the end of the school day. Dr. Grego stated that this opportunity will be called Promise Time, an education period of time to focus on their academic needs.
6) Shared that he is working with the Area Superintendents and Pam Moore to design an accountability walk-through matrix by which to analyze our schools. Dr. Grego stated that it will be one model that will be used throughout all of our schools.
7) Provided the Board with an update on Summer Bridge. Dr. Grego shared that he had received many positive comments from students and families.
8) Thanked Mike Vigue, Principal of Boca Ciega, who hosted an informational event for teachers from all over regarding Common Core.
9) Shared information on several opportunities that either have occurred or are taking place in our district to provide teachers with the training that they will need, i.e., summer math institutes, k-five core connections in literacy and writing, etc. Dr. Grego stated that we are not teaching to the test, but teaching a balanced curriculum.
10) Shared that Dr. Mary Beth Corace is working to provide proper training to principals and School Advisory Councils in order to revitalize our school improvement plan process.
11) Stated that he will continue to conduct focus groups with teachers and specialized groups of employees, i.e., guidance counselors, social workers, reading coaches, etc. Dr. Grego stated that he is using these opportunities to share the Strategic Plan.
12) Shared that efforts are being made to provide oversight of the expenditures of Title I to ensure that there is a return on the investment of those dollars.
13) Shared that approximately 260 new teachers have been hired and that the summer induction program for new teachers took place at Pinellas Park High School. Dr. Grego stated that he has received many positive comments regarding this opportunity. Dr. Grego thanked the Board for their support in the aggressive effort to put principals in place for they are the ones who will hire the teachers.
14) Shared that Dr. Corbett is compiling a list of administrators and district staff who will be out in each of our schools on the first day of school. Dr. Grego shared that he will start that day with bus drivers and then will continue throughout the day visiting various schools. Dr. Grego encouraged the Board Members to visit the sites of their choice on opening day. The finalized list will be provided to the Board Members by Dr. Corbett.
15) Shared that Pinellas has experienced a significant increase in the percentage of students who passed the advance placement exams.
16) Shared that this Friday, the Education Foundation, the City of St. Petersburg and the school district will partner to have the first St. Pete Promise event. Dr. Grego stated that he will provide the Board through their office more details on this event.

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

B. Items Introduced by School Board Attorney

Mr. Koperski stated he had no report.

C. Items Introduced by the Board

Ms. Flowers - 1) Shared that Dr. Grego and she attended the dedication and ribbon cutting ceremony this morning of the Cross & Anvil after school mentoring and tutoring program at the old Bath House in St. Petersburg. 2) Shared that she had received kudos for our .5 program in middle schools, specifically the opportunity offered at Lealman Intermediate. 3) Shared that she moderated the spelling bee that was held at the Childs Park YMCA. Ms. Flowers stated that it was a wonderful event; and, that kindergarten students were added to the competition this year. 4) Shared that she was the guest speaker at the pTEC graduation where 17 graduates from the various programs were celebrated. 5) Shared that she met with representatives from Pathway to Success, an organization of African-Americans whose key role is to work with African-American students to make them feel their worth. 6) Stated that she serves as the Board's representative to R'Club and that they had their orientation with the new representative for Head Start. Ms. Flowers stated that she has asked that individual to come and share information with the School Board. 7) Shared that the Assistant Secretary to the Deputy Secretary for the Department of Juvenile Justice held a meeting in the St. Petersburg community to discuss efforts that can be made to work with students before they enter the Juvenile Justice system. 8) Shared that Dr. Grego has been invited to be the guest speaker regarding education issues at the Greater Pinellas Democratic Club. 9) Shared that she met Jamal Sowell who serves as the liaison between the President of University of Florida and the Board of Trustees for University of Florida. Ms. Flowers stated that Mr. Sowell has received a large grant to study the achievement gap for African-American males; and, that she has invited him to be the guest speaker at the August 18th Urban League meeting. Ms. Flowers stated that she has shared that information with the Board and invited them to attend. 10) Extended kudos to the Principal of Bay Point Middle School for that school's improvement in grade and for the effort he has put into that school.

Mrs. Wikle - 1) Thanked Dr. Grego for his explanation of the letter grade issues being experienced by districts.

Mrs. Krassner - 1) Thanked Dr. Grego for his leadership and for his reports that better inform the public on education issues. 2) Stated that students are able to gain knowledge through the .5 program. Mrs. Krassner also shared that our district has credit recovery classes at the high school level.

Ms. Clark - 1) Thanked Dr. Grego for his comprehensive reports. 2) Extended best wishes to those employees who are enjoying what is left of the summer break.

Mrs. Lerner - 1) Shared that she visited some of the Summer Bridge programs and that she looks forward to the expansion of this learning opportunity. Mrs. Lerner shared some comments that were shared with her by students involved in the program. 2) Stated that she had forwarded to the Board Members via email the Broward County news release. Mrs. Lerner read a portion of the news release. Mrs. Lerner stated that we must look at other measures of student achievement; and, stated that we can have accountability without grading schools. Dr. Grego stated that we don't have failing students, we have perhaps systems that have not fully grasped the needs of children. Dr. Grego stated that he believes

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

we have the commitment of the state and of the Commissioner of Education to take a look at what is really important and what are the true elements we want to measure. Dr. Grego stated that he will be talking with the Superintendent of Broward County.

Mrs. O'Shea - 1) Referring to Mrs. Lerner's comments, stated that she has concern with the relevance of the assessment. Mrs. O'Shea stated the present system is unfortunately defining schools, kids and communities. 2) Shared that she attended the DMAC meeting last week and that this group still wishes to meet with the School Board on September 26th. This joint meeting appears on the Board calendar. Mrs. O'Shea shared that DMAC is going through training with their newer members regarding their task as assigned by the Court Order.

Mrs. Cook - 1) Shared that the Superintendent and School Board Members, much like the teachers, have participated in training sessions provided by the state association, including training as to the Board's role related to Common Core. 2) Thanked Dr. Grego and staff for the time they have committed to providing materials to the Board through the Board workshops. Mrs. Cook stated that the information shared during workshops helps the Board to move smoothly through their meetings with necessary knowledge of the items. 3) Shared that she recently visited Belleair Elementary School on a day that the students were able to choose a book to keep from a large number of books that had been donated to their school by a local church. Mrs. Cook shared that the children had such big smiles on their faces; and, that she hopes that this might instill in many of them the love of reading.

D. Review of Board Requests

Dr. Corbett offered the following summary of requests presented during this meeting:

1) The list of administrators and their locations on opening day of school will be forwarded to the School Board Members.
2) The details related to St. Pete Promise will be forwarded to the School Board Members.

E. School Board Meeting Evaluation

The evaluation of the meeting followed the adjournment of the meeting; and, the results are as follows:

Pluses

- Superintendent's Report
- Chairperson did a great job!
- Listened well to find corrections
- Everyone's contributions- Mrs. Wikle
- Mr. Koperski filled in well for Dr. Corace
- Need to add discussion of timely issues at Board meeting
- Good agenda for budget

Opportunities

- Sound was too loud and squealing
- Photographer should be present for presentations

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

XIV. Adjournment

Mrs. Cook stated that the School Board will adjourn the Regular Board Meeting and return at 7:00 p.m. to conduct the Public Hearing on the tentative 2013/14 millage rates and district budget. The public hearing will be broadcast after this Board meeting. The public is invited to stay tuned for this important hearing.

There being no further business to be brought before the School Board, this meeting adjourned at 6:57 p.m.

_____

Chairperson

_____

Superintendent and Ex Officio Secretary

Public Comments

Following the adjournment of the meeting, the following individuals presented their comments:

1. Mark Klutho

   Mr. Klutho stated that the Education Foundation and the School Board are ignoring science in the design of their facilities causing carbon to be "belched" into the atmosphere.

This session ended at 7:01 p.m.

Attachment: Regular Meeting 7-30-13 (4132 : Approval of Minutes)

Public Hearing on Budget

Tuesday, July, 30, 2013 7:00 PM
School Administration Building
301 Fourth Street SW
Largo, FL 33770

~ Minutes ~

https://www.pcsb.org

I. Call to Order

The meeting was called to order at 7:00 PM on July 30, 2013 at the School Administration Building, 301 Fourth Street SW, Largo, FL.

Attendee Name	Organization	Title	Status	Arrived
Deborah Beaty	Pinellas County Schools	Adm. Assistant and Clerk to the Board	Present	
Michael A. Grego	Pinellas County Schools	Superintendent	Present	
William Corbett	Pinellas County Schools	Deputy Superintendent	Present	
Michael Bessette	Pinellas County Schools	Associate Superintendent/Operations	Present	
Kevin Smith	Pinellas County Schools	Associate Superintendent/Finance Business Services	Present	
David Koperski	Pinellas County Schools	Board Attorney	Present	
Carol J. Cook	Pinellas County Schools	Chairperson	Present	
Peggy O' Shea	Pinellas County Schools	Vice Chairperson	Present	
Rene Flowers	Pinellas County Schools	Board Member	Present	
Robin L Wikle	Pinellas County Schools	Board Member	Present	
Janet R. Clark	Pinellas County Schools	Board Member	Present	
Terry Krassner	Pinellas County Schools	Board Member	Present	
Linda S. Lerner	Pinellas County Schools	Board Member	Present	

II. Welcome by the School Board Chairperson

Mrs. Cook welcomed the public to this meeting; stated that there will be two opportunities for the public to speak this evening, first to the proposed millage and second to the proposed budget; and, thanked those present for taking their time to attend this meeting and share their input.

Attachment: First Public Hearing on Budget 7-30-13 (4132 : Approval of Minutes)

III. Adoption of the Agenda

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Terry Krassner, Board Member
SECONDER:	Robin L Wikle, Board Member
AYES:	Flowers, Wikle, Cook, Clark, Krassner, Lerner, O' Shea

IV. Introductory Comments by the Superintendent

Dr. Grego thanked the Board for their work and for allowing the district staff the time needed to present the budget materials in recent workshops. Dr. Grego extended his appreciation to Mr. Smith and his finance team for their hard work.

V. Overview of Budget Process and Truth in Millage (TRIM) Requirements by the Associate Superintendent, Finance and Business Services

Mr. Kevin Smith presented a brief overview of the TRIM requirements.

VI. Millage to Support the Budget

Ms. Karen Coffee, Executive Director for Budget and Resource Allocation, presented the following information through a PowerPoint pertaining to the proposed millage:

The composition of the School District's proposed millage
The explanation of what is a "mill"
Millage comparison - 2012/13 to 2013/14
What is the "rolled-back" millage rate
Proposed millage vs. "rolled-back" rate
Gross taxable value trend
Property tax revenue comparison
How taxes are calculated
Example of how your taxes may change
Reasons for millage

Public Comments

Mr. Mark Klutho stated that presenting the proposed millage rate before the budget is backward; and, this is another case of "smoke and mirrors." Mr. Klutho stated that the millage is going down but everyone's tax value is being increased.

1. Approval of Tentative Discretionary Local Effort Millage

To approve the levying of a Tentative Discretionary Local Effort Millage of **0.748 mills** as part of the total millage to be certified to the Property Appraiser and Florida Department of Revenue.

Attachment: First Public Hearing on Budget 7-30-13 (4132 : Approval of Minutes)

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Rene Flowers, Board Member
SECONDER:	Terry Krassner, Board Member
AYES:	Flowers, Wikle, Cook, Clark, Krassner, Lerner, O' Shea

2. Adoption of Total Millage Rates

To adopt a tentative millage rate of **8.060 mills** to be set and certified to the Property Appraiser and to the Florida Department of Revenue. The millage rates are as follows:

For Required Local Effort	5.312 Mills
For Discretionary Local Effort	0.748 Mills
For Local Referendum	0.500 Mills
For Capital Outlay	1.500 Mills
Total Tentative Millage	8.060 Mills

This rate is .17% greater than the rolled-back rate.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Janet R. Clark, Board Member
SECONDER:	Terry Krassner, Board Member
AYES:	Flowers, Wikle, Cook, Clark, Krassner, Lerner, O' Shea

VII. Tentative 2013/2014 Budget

Ms. Lou Ann Jourdan, Budget Specialist, presented the following information through a PowerPoint pertaining to the proposed budget:

Budget calendar
Budget Parameters
Budget Summary
Budget Summary - all sources
Legislative Issues 2013-2014
Operating Fund Resources
Operating Budget Revenue Sources
Proposed Operating Budget
Operating Budget by Object
Capital Fund Sources
Five-Year Capital Outlay Plan & Facilities Work Program
Proposed Capital Projects
Proposed Special Revenue
Proposed Debt Service Budget
Proposed Internal Service Budget

Ms. Jourdan stated that the Tentative Budget is on file in the Office of Budget and Resource allocation in the Administration Building; that additional information may be received by calling 727-588-6479; and, that the materials may also be found by going to https://www.pcsb.org/budget/

Public Comments

Mr. Klutho commented on the amount of money designated for instructional staff training; and, stated that what his wife went through was nothing but harassment. Mr. Klutho pointed out budgeted amounts for the Board of Education, General Administration, etc; and, stated that the district continues to build "stupid buildings."

Attachment: First Public Hearing on Budget 7-30-13 (4132 : Approval of Minutes)

1. Approval of Tentative Budget for 2013/14

To approve the tentative 2013/14 Budget, as advertised.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Rene Flowers, Board Member
SECONDER:	Robin L Wikle, Board Member
AYES:	Flowers, Wikle, Cook, Clark, Krassner, Lerner, O' Shea

VIII. Additional Board Actions

1. Approval to Establish the Second Public Hearing

To establish that the Second Public Hearing on the 2013/14 District Budget be held on September 10, 2013, at 7:00 p.m., in the Conference Hall of the School Administration Building, 301 4th Street S.W., Largo, Florida

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Terry Krassner, Board Member
SECONDER:	Peggy O' Shea, Vice Chairperson
AYES:	Flowers, Wikle, Cook, Clark, Krassner, Lerner, O' Shea

2. Approval to Authorize Submittal of "Certification of School Taxable Value"

To authorize the Superintendent to advise the Property Appraiser of the millage rates, including the required rolled-back rates, approved at the First Public Hearing held on July 30, 2013.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Linda S. Lerner, Board Member
SECONDER:	Janet R. Clark, Board Member
AYES:	Flowers, Wikle, Cook, Clark, Krassner, Lerner, O' Shea

IX. Other Considerations and Concluding Comments

Additional comments were offered by Mrs. Cook, Mr. Smith, Mrs. Wikle, Mrs. Lerner and Mrs. Krassner.

X. Adjournment

There being no further business to be brought before the School Board, this Public Hearing adjourned at 7:48 p.m.

_____

Chairperson

Attachment: First Public Hearing on Budget 7-30-13 (4132 : Approval of Minutes)

_____

Superintendent and Ex Officio Secretary

Attachment: First Public Hearing on Budget 7-30-13 (4132 : Approval of Minutes)

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4150)

ATTACHMENTS:

- Aug 13 2013 FINAL HR Board Agenda Sets A-D (PDF)

Set A

MEMORANDUM August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Recommendation of Superintendent on Personnel – 2013/2014

The following personnel matters are submitted to you for your approval:

http://web.pcsb.org/hr/Compensation/jobdescr.htm

		Page
Administrative		
Terminations		
Retirement	1	A
Resignation	1	A
Instructional		
Appointments of Probationary Contract	107	1-8
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ABE = Adult Basic Education
CRISS = Creating Independence Through Student Owned Strategies
CTAE = Career, Technical and Adult Education
DA = Differentiated Accountability
DROP = Deferred Retirement Option Program
ESOL = English for Speakers of Other Languages
FCAT = Florida Comprehensive Assessment Test
FMLA = Family Medical Leave Act
HOSA = Health Occupations Students of America
IMAST = Interdisciplinary Math and Science with Technology
MEGSSS = Math Education for Gifted Secondary School Students
MGIC = Middle Grades Integrated Curriculum
MSAP = Middle School Achievement Program
NCLB = No Child Left Behind
PCS = Pinellas County Schools
PD = Professional Development
PS/RTI = Problem Solving/Response to Instruction and Intervention
ROTC = Reserve Officer Training Corps
SIG = School Improvement Grant
SIP = School Improvement Plan
SLC = Smaller Learning Communities
STEM = Science, Technology, Engineering and Mathematics

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

RECOMMENDATION OF SUPERINTENDENT

ON ADMINISTRATIVE PERSONNEL

2013/2014

August 13, 2013

ADMINISTRATIVE TERMINATIONS

NAME	POSITION	EFFECTIVE DATE
	Retirement	
Mason, Maribeth C.	Assistant Principal, Dixie Hollins High	August 7, 2013
	Resignation	
McCoy, Marsha A.	Assistant Principal, Fitzgerald Middle	July 15, 2013

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

RECOMMENDATION OF SUPERINTENDENT ON
INSTRUCTIONAL PERSONNEL

2013/2014

August 13, 2013

APPOINTMENTS OF PROBATIONARY CONTRACT

NAME OF TEACHER	COST CENTER	GRADE/SUBJECT	BEGINNING DATE
Amato, Jessica (W)	Dixie Hollins High	Mathematics	08/12/13
Bakowski, Michelle S. (W)	Dixie Hollins High	Science	08/12/13
Bartlett, Carly J. (W)	Tarpon Springs Elementary	Elementary	08/12/13
Begin, Sarah B. (W)	Campbell Park Elementary	Kindergarten	08/12/13
Bingham, Dawn M. (W)	Campbell Park Elementary	Instructional Staff Developer	08/12/13
Boettinger, Kathryn H. (W)	Gibbs High	Language Arts	08/12/13
Bond, Shirley M. (B)	Tarpon Springs Elementary	Elementary	08/12/13
Bulino, Karen (W)	Azalea Middle	Science	08/12/13
Cantrell, Tiffany (W)	Tyrone Middle	Vocational	08/12/13
Carroll, Joshua B. (W)	Clearwater High	Mathematics	08/12/13
Charles, Anita E. (W)	Maximo Elementary	Elementary	08/12/13
Christian, Karen A. (W)	Tyrone Middle	Reading	08/12/13
Clark, Dawn M. (W)	Pinellas Park Middle	Language Arts	08/12/13
Coffman, Shelby A. (W)	Maximo Elementary	Elementary	08/12/13
Coners, Kimberly A. (W)	Countryside High	Family & Consumer Science	08/12/13
Coovert, Pamela B. (W)	Dunedin High	Language Arts	08/12/13

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

APPOINTMENTS OF PROBATIONARY CONTRACT

(Continued)

NAME OF TEACHER	COST CENTER	GRADE/SUBJECT	BEGINNING DATE
Corrigan, David G. (W)	Southern Oak Elementary	Elementary	08/12/13
Cottrell, Kimberly J. (W)	Sanders Exceptional Student Education Center	Emotional/Behavioral Disorder	08/12/13
Creamer, Melinda C. (W)	Fairmount Park Elementary	Elementary	08/12/13
Curcio, Antonette (W)	San Jose Elementary	Pre K Handicapped	08/12/13
Dano, Carolyn M. (W)	Fairmount Park Elementary	Elementary	08/12/13
Davidson, Sarah F. (W)	Calvin Hunsinger	Emotional/Behavioral Disorder	08/12/13
Dee, Katherine M. (W)	Woodlawn Elementary	Kindergarten	08/12/13
Dodge, April E. (W)	Elementary Language Arts & Reading	Reading/Literacy Coach	08/12/13
Duncan, Ashley N. (W)	Largo High	Language Arts	08/12/13
Esaw, Joshua A. (B)	Gibbs High	Mathematics	08/12/13
Esposita, Michael D. (W)	Dunedin High	Guidance Counselor	08/12/13
Felt, Jason D. (W)	Countryside High	Business Education	08/12/13
Fratello, Paul J. (W)	Palm Harbor University High	Science	08/12/13
Fritschle, Samantha K. (W)	Maximo Elementary	Elementary	08/12/13
Gardner, Robin A. (W)	Bardmoor Elementary	Elementary	08/12/13
Gatchell, Erin M. (W)	St. Petersburg High	Mathematics	08/12/13

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

APPOINTMENTS OF PROBATIONARY CONTRACT

(Continued)

NAME OF TEACHER	COST CENTER	GRADE/SUBJECT	BEGINNING DATE
Gingerich, Justin (W)	Safety Harbor Middle	Science	08/12/13
Glessner, Timothy (W)	John Hopkins Middle	Social Studies	08/12/13
Golliner, Stacey E. (W)	Campbell Park Elementary	Elementary	08/12/13
Groenink, Jame'Anne M. (W)	Tyrone Middle	Vocational	08/12/13
Harris, Cher R. (B)	Dunedin Elementary	Autism Spectrum Disorder	08/12/13
Heavner, Andrew J. (W)	Career Academies of Seminole	Agriculture Business	08/12/13
Helms, James D. (W)	Sawgrass Lake Elementary	Art	08/12/13
Hendrix, Jason M. (W)	Northeast High	Business Education	08/12/13
Howe, Vanessa R. (W)	Osceola Fundamental High	Foreign Language	08/12/13
Jerome, Christy L. (W)	Carwise Middle	Guidance Counselor	08/12/13
Johnson, Anquanita R. (B)	Ponce de Leon Elementary	Varying Exceptionalities	08/12/13
Johnson, Jeromy D. (B)	Title I Center	Social Studies	08/12/13
Johnson, Thomas W. (W)	Countryside High	Varying Exceptionalities	08/12/13
Johnson, William W. (W)	pTEC/Clearwater	Vocational (11.5 Months)	07/08/13
Katz, Sandee R. (W)	Pre K-12 Performing Arts	Music	08/12/13

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APPOINTMENTS OF PROBATIONARY CONTRACT

(Continued)

NAME OF TEACHER	COST CENTER	GRADE/SUBJECT	BEGINNING DATE
Kawaja, Aaron G. (W)	New Heights Elementary	Elementary	08/12/13
Kent, Elizabeth A. (W)	Belleair Elementary	Varying Exceptionalities	08/12/13
Kerr, Janette M. (W)	Campbell Park Elementary	Elementary	08/12/13
King, Donna L. (W)	Countryside High	English for Speakers of Other Languages	08/12/13
Knudsen, Liza T. (H)	Lakewood Elementary	Elementary	08/12/13
Kovanis, Christa M. (W)	Campbell Park Elementary	Elementary	08/12/13
Kwak, Isaac H. (A)	Pinellas Park High	Mathematics	08/12/13
Lang, Paul A. (W)	Clearwater High	Emotional/Behavioral Disorder	08/12/13
Lawless, Dean J. (W)	Title I Center	Instructional Staff Developer	08/12/13
Lehky, Alexander R. (W)	Dixie Hollins High	Alternative Education	08/12/13
Lenhart, Sarah (W)	Belleair Elementary	Elementary	08/12/13
Lester, Catherine A. (W)	New Heights Elementary	Elementary	08/12/13
Lissow, Amber C. (W)	Communication Disorders	Visually Impaired	08/12/13
Magulick, Elizabeth A. (W)	Osceola High	Language Arts	08/12/13
Majors, Ashley (W)	Ponce de Leon Elementary	Elementary	08/12/13

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APPOINTMENTS OF PROBATIONARY CONTRACT

(Continued)

NAME OF TEACHER	COST CENTER	GRADE/SUBJECT	BEGINNING DATE
Malone, Brittany L. (W)	Northeast High	Varying Exceptionalities	08/12/13
Manzi, Melissa A. (W)	Fairmount Park Elementary	Elementary	08/12/13
Marland, Megan M. (W)	Lakewood Elementary	Elementary	08/12/13
Marshall, Karen P. (W)	Pinellas Park Middle	Mathematics	08/12/13
Maslar, Sarah N. (W)	St. Petersburg High	Mathematics	08/12/13
McDonald, Megan D. (W)	Skyview Elementary	Elementary	08/12/13
McGinnis, Alexandria L. (W)	Campbell Park Elementary	Elementary	08/12/13
McInerney, Sharrell A. (B)	Largo High	Science	08/12/13
McKenzie, Paige B.S. (W)	Marjorie Kinnan Rawlings Elementary	Elementary	08/12/13
McNicol, Ann R. (W)	Countryside High	Science	08/12/13
McShane, Heather L. (W)	Lakewood Elementary	Elementary	08/12/13
Miller, Charles C. (W)	Seminole High	Social Studies	08/12/13
Monroe, Meighan (W)	Countryside High	Science	08/12/13
Moore, JoAnna M. (W)	Oak Grove Middle	Specific Learning Disability	08/12/13
Newcomb, Jeanine B. (W)	Seminole High	Art	08/12/13
Nichols, Hope C. (W)	Northwest Elementary	Elementary	08/12/13
Nunn, Debra A. (W)	Osceola Fundamental High	Language Arts	08/12/13

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

APPOINTMENTS OF PROBATIONARY CONTRACT

(Continued)

NAME OF TEACHER	COST CENTER	GRADE/SUBJECT	BEGINNING DATE
Ortiz, Heather L. (W)	Lakewood Elementary	Elementary	08/12/13
Parks, Selena L. (W)	New Heights Elementary	Elementary	08/12/13
Pera, Allison G. (W)	Lakewood High	Guidance Counselor	08/12/13
Pierre, Manes (B)	Lealman Intermediate	Alternative Education	08/12/13
Pough, Rokeem G. (B)	Melrose Elementary	Music	08/12/13
Pree, Fred J. (W)	Dixie Hollins High	Industrial Education	08/12/13
Puyot, Aimee L. (A)	Maximo Elementary	Elementary	08/12/13
Rehg, Kathryn Y. (W)	Pinellas Park High	Language Arts	08/12/13
Ristoff, Laura A. (W)	Campbell Park Elementary	Elementary	08/12/13
Rivero, Trymain C. (H)	Dixie Hollins High	Mathematics	08/12/13
Robbins, Rose A. (W)	Melrose Elementary	Elementary	08/12/13
Roth, David P. (W)	St. Petersburg High	Music	08/12/13
Rubin, Kimberly B. (W)	Clearwater High	Guidance Counselor	08/12/13
Sadlowski, Diamante A. (W)	Palm Harbor Middle	Technology Education	08/12/13
Sager, Clara E. (H)	St. Petersburg High	Foreign Language	08/12/13
Samuels, Nicholas (B)	Azalea Middle	Social Studies	08/12/13

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APPOINTMENTS OF PROBATIONARY CONTRACT

(Continued)

NAME OF TEACHER	COST CENTER	GRADE/SUBJECT	BEGINNING DATE
Scibbe, Miranda J. (W)	Lealman Intermediate	Alternative Education	08/12/13
Seay, Antoine D. (B)	Psychological Services	School Psychologist	08/12/13
Stanford, Allison C. (B)	Campbell Park Elementary	Elementary	08/12/13
Steagall, Karisa R. (W)	Ponce de Leon Elementary	Elementary	08/12/13
Stevenson, Jennifer M. (W)	Sanders Exceptional Student Education Center	Emotional/Behavioral Disorder	08/12/13
Sutherland, Jennifer R. (W)	Melrose Elementary	Elementary	08/12/13
Sutphin, Kimberly G. (W)	Azalea Middle	Social Studies	08/12/13
Thorpe, Michelle C. (W)	Maximo Elementary	Elementary	08/12/13
Troupe, Danielle R. (B)	John Hopkins Middle	Emotional/Behavioral Disorder	08/12/13
Ware, Anne E. (W)	Maximo Elementary	Elementary	08/12/13
Wastin, Elaine B. (W)	Campbell Park Elementary	Elementary	08/12/13
Watson, Melinda G. (W)	Curtis Fundamental Elementary	Guidance Counselor	08/12/13

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APPOINTMENTS OF PROBATIONARY CONTRACT

(Continued)

NAME OF TEACHER	COST CENTER	GRADE/SUBJECT	BEGINNING DATE
Younger, Ashlee F. (W)	Communication Disorders	Speech Correction	08/12/13
Zdzierak, Sharon M. (W)	Southern Oak Elementary	Kindergarten	08/12/13

APPOINTMENTS OF ANNUAL CONTRACT

NAME OF TEACHER	COST CENTER	GRADE/SUBJECT	BEGINNING DATE
Adikes, Kathryn T. (W)	Anona Elementary	Elementary (Job Share)	08/12/13
Amico, Theresa S. (W)	Seventy Fourth Street Elementary	Elementary	08/26/13
Aurand, Charon F. (W)	Communication Disorders	Deaf/Hard of Hearing	08/12/13
Austin, Jessica L. (W)	Eisenhower Elementary	Elementary	08/19/13
Bell, Emily L. (W)	Curlew Creek Elementary	Kindergarten	08/12/13
Bokulic, Elizabeth A. (W)	Northwest Elementary	Elementary	08/16/13
Bradley, III, Frederick B. (W)	Gibbs High	Science	08/12/13
Briske, Melissa E. (W)	Gulfport Elementary	Elementary	08/20/13
Brooks, Cheyenne M. (W)	Curlew Creek Elementary	Elementary	08/12/13
Chancey, Ashley M. (W)	Oak Grove Middle	Guidance Counselor	08/12/13
Clark, Cathleen A. (W)	Sexton Elementary	Elementary	08/12/13

APPOINTMENTS OF ANNUAL CONTRACT

(Continued)

NAME OF TEACHER	COST CENTER	GRADE/SUBJECT	BEGINNING DATE
Douglas, Paul G. (B)	Tyrone Middle	Language Arts	08/12/13
Duarte, Robert J. (W)	Title I Center	Elementary	08/14/13
Dyer, Sandra J. (W)	Meadowlawn Middle	Autism Spectrum Disorder	08/12/13
Foran, Pamela D. (W)	Fairmount Park Elementary	Pre K Handicapped	08/16/13
Foronda, Elisabeth L. (W)	Azalea Elementary	Elementary	08/12/13
Fuss, Lisa A. (W)	Boca Ciega High	Language Arts	08/12/13
Giannoulis, Lorelei (W)	Maximo Elementary	Pre K Handicapped	08/14/13
Gomez-Nieto, Danyielle C. (W)	Bardmoor Elementary	Elementary	08/14/13
Graham, Jr., Herbert J. (W)	Maximo Elementary	Elementary	08/26/13
Grant, Stacey L. (W)	Sunset Hills Elementary	Elementary	08/13/13
Grimshaw, Justin M. (W)	New Heights Elementary	Kindergarten	08/19/13
Henry, Kelly J. (W)	Bay Point Middle	Language Arts	08/12/13
Herz, Isabelle (W)	Madeira Beach Fundamental	Social Studies	08/12/13
Hotz, Lorrie B. (W)	Mount Vernon Elementary	Kindergarten	08/12/13
Huenke, Emilie L. (W)	Mildred Helms Elementary	Elementary	08/13/13

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APPOINTMENTS OF ANNUAL CONTRACT

(Continued)

NAME OF TEACHER	COST CENTER	GRADE/SUBJECT	BEGINNING DATE
James, Auriel J. (B)	Gibbs High	Music	08/12/13
Kehoe, Laurie A. (W)	Title I Center	Elementary	08/12/13
Kemp, Angela M. (W)	School Social Work/Full Service Schools	Social Work	08/26/13
Kharina-Sampson, Elena G. (W)	Tarpon Springs Middle	Guidance Counselor	08/12/13
Kontodiakos, Anastasia M. (W)	Cypress Woods Elementary	Elementary	08/21/13
Leckey, Jamie M. (W)	Pinellas Park Elementary	Emotional/Behavioral Disorder	08/20/13
Lukat, Karen S. (W)	Maximo Elementary	Library Media/ Technology Specialist	08/12/13
Mazur, Jennifer M. (W)	School Social Work/Full Service Schools	Social Work	08/12/13
McCall-Davis, Untilla A. (B)	Bayside High	Varying Exceptionalities	08/12/13
McCray, Carey J. (B)	Clearwater High	Social Studies	08/12/13
Mitchell, Jr., Curtis G. (W)	Calvin Hunsinger	Emotional/Behavioral Disorder	08/12/13
Moegling, Candace M. (W)	Title I Center	Elementary	08/16/13
Moomaw, Kristine L. (W)	Sawgrass Lake Elementary	Elementary	08/13/13
Mueller, Kimberly G. (W)	New Heights Elementary	Physical Education	08/12/13

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APPOINTMENTS OF ANNUAL CONTRACT

(Continued)

NAME OF TEACHER	COST CENTER	GRADE/SUBJECT	BEGINNING DATE
Negretti, Ciera R. (W)	Bay Point Elementary	Elementary	08/22/13
Pettyjohn, Genevieve R. (W)	Bauder Elementary	Elementary	08/12/13
Pringle, Sara A. (W)	Woodlawn Elementary	Kindergarten	08/12/13
Scott, Keith J. (B)	Northeast High	Mathematics	08/12/13
Selby, Amy M. (W)	Belleair Elementary	Elementary	08/19/13
Singletary, Laura B. (W)	James B. Sanderlin PK-8	Elementary	08/12/13
Smilanich, Karyn D. (W)	High Point Elementary	Kindergarten	08/13/13
Smith, Amanda B. (W)	Boca Ciega High	Mathematics	08/12/13
Snyder, Melissa S. (W)	Ozona Elementary	Autism Spectrum Disorder	08/22/13
Spiliotopoulos, Ipapanti K. (W)	Belleair Elementary	Kindergarten	08/16/13
Steckis, Tara R. (W)	Sandy Lane Elementary	Varying Exceptionalities	08/12/13
Stewart, Karen M. (W)	High Point Elementary	Varying Exceptionalities	08/12/13
Tennis, Casey W. (W)	Fitzgerald Middle	Science	08/12/13
Tesar, Brianna R. (W)	High Point Elementary	Autism Spectrum Disorder	08/16/13
Torres, Melanie A. (W)	Osceola Middle	Varying Exceptionalities	08/12/13

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APPOINTMENTS OF ANNUAL CONTRACT

(Continued)

NAME OF TEACHER	COST CENTER	GRADE/SUBJECT	BEGINNING DATE
Vincent, Whitney K. (W)	Tarpon Springs Elementary	Emotional/Behavioral Disorder	08/19/13
Williams, Kelly D. (W)	New Heights Elementary	Kindergarten	08/16/13

TRANSFERS

NAME OF TEACHER	TO COST CENTER	FROM COST CENTER	BEGINNING DATE
Ables, Melody J. (B)	Bay Point Middle	Tyrone Middle	08/12/13
Albietz, Deena A. (W)	John Hopkins Middle	Fuguitt Elementary	08/12/13
Bachman, Geraldinne D. C. (W)	Oak Grove Middle	Tarpon Springs Middle	08/12/13
Beard, Angela L. (B)	Safety Harbor Middle	Thurgood Marshall Fundamental Middle	08/12/13
Brinkley, Marlene J. (B)	Bear Creek Elementary	Maximo Elementary	08/12/13
Clark, Rutha R. (B)	New Heights Elementary	Campbell Park Elementary	08/12/13
Grant, Opal G. (B)	Psychological Services	Lealman Intermediate	08/12/13
Hunter, Priscilla (W)	Lakewood High	Pinellas Park Middle	08/12/13
Jackson, III, James (B)	Oak Grove Middle	Azalea Middle	08/12/13
Joyce, Kathleen A. (W)	Doug Jamerson Elementary	Lakewood Elementary	08/12/13
Keith, Daniel P. (W)	Northwest Elementary	Fairmount Park Elementary	08/12/13

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

TRANSFERS

(Continued)

NAME OF TEACHER	TO COST CENTER	FROM COST CENTER	BEGINNING DATE
Logsdon, Monica I. (A)	Marjorie Kinnan Rawlings Elementary	Campbell Park Elementary	08/12/13
Malone, David L. (W)	Northwest Elementary	Fairmount Park Elementary	08/12/13
McDowell, Rachelle D. (W)	Dunedin Elementary	Elementary Language Arts & Reading	08/12/13
Mercier, Kelly A. (W)	Carwise Middle	Curlew Creek Elementary	08/12/13
Merritt, Heidi C. (W)	Lynch Elementary	Campbell Park Elementary	08/12/13
Miller, Rongette U. (B)	Pinellas Park Middle	Area 1 Exceptional Student Education	08/12/13
Nash, Amber A. (W)	Professional Development (12 Months)	Secondary Science (10 Months)	07/08/13
Panapolis, Meegan T. (W)	Campbell Park Elementary	Elementary Language Arts & Reading	08/12/13
Saunders, Chawnda L. (B)	Lakewood Elementary	Melrose Elementary	08/12/13
Shields, David J. (W)	Stephens Exceptional Student Education Center	Hamilton Disston	08/12/13
Snyder, Peter S. (W)	Melrose Elementary	Hamilton Disston	08/12/13
Stahlmann, Kandy M. (W)	Dunedin Elementary	North Shore Elementary	08/12/13

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TRANSFERS

(Continued)

NAME OF TEACHER	TO COST CENTER	FROM COST CENTER	BEGINNING DATE
Staley, Tracy A. (B)	Elementary Science	Ponce de Leon Elementary	08/12/13
Sullivan, Rebecca A. (W)	Campbell Park Elementary	Bear Creek Elementary	08/12/13
Ulasi, Latrisha K. (W)	Title I Center	Campbell Park Elementary	08/12/13
Winters, Valene M. (W)	Belleair Elementary	Pinellas Park Middle	08/12/13
Wiszowaty, Timothy J. (W)	Northwest Elementary	Maximo Elementary	08/12/13
Wrazen, Ronald W. (W)	Pinellas Secondary	Hamilton Disston	08/12/13
Zuber, Dyan E. (W)	Countryside High	Madeira Beach Fundamental	08/12/13

TERMINATIONS

NAME	COST CENTER	DATE	REASON
	Resignations		
Alexander, Tamara L. (W)	Pinellas Park Elementary	08/02/13	Moving
Bates, Sarah E. (W)	Bauder Elementary	08/02/13	Moving
Croasmun, Lisa G. (W)	Ridgecrest Elementary	07/15/13	Resigning from leave
Darnold, Beccaagel (W)	Belleair Elementary	08/01/13	To accept another job outside system

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

TERMINATIONS
(Continued)

NAME	COST CENTER	DATE	REASON
	Resignation (Continued)		
Dawkins, Ramon M. (B)	Stephens Exceptional Student Education Center	08/05/13	Moving
Diemidio, Anthony (W)	Lakewood High	07/31/13	To accept another job outside system
Flanders, Stephanie A. (W)	Tarpon Springs Elementary	08/05/13	Moving
Hughes, Nicholas (W)	Boca Ciega High	08/02/13	To accept another job outside system
Kearney, Blush A. (W)	Northwest Elementary	08/01/13	Moving
Knapp, Lindsay A. (H)	Lealman Avenue Elementary	08/05/13	Moving
Lemoine, Shirley (H)	Osceola Fundamental High	08/02/13	Moving
Ley, Melissa A. (W)	Lealman Avenue Elementary	08/05/13	Family responsibilities
Mason, Joseph B. (W)	New Heights Elementary	08/02/13	Moving
Nay, Brian H. (W)	Countryside High	08/02/13	Personal
Reese, III, Willis W. (W)	Clearwater Intermediate	08/05/13	Moving
Wolf, Shannon E. (W)	Ridgecrest Elementary	08/02/13	Resigning from leave

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TERMINATIONS
(Continued)

NAME	COST CENTER	DATE	REASON
	Resignations (Continued)		
Woods, Brennan M. (W)	Lakewood High	07/08/13	Moving
	Retirements		
Baldwin, Karalia W. (B)	Area 3 Office	08/01/13	Retirement from investment plan
Burke, Gloria J. (W)	Carwise Middle	08/02/13	Retirement from DROP
Chavez, Erin L. (W)	Largo High	08/02/13	Retirement from DROP
Crawford, Cathy A. (W)	Dunedin Elementary	08/01/13	Retirement from DROP
Hoff, Steven L. (W)	Seminole High	08/02/13	Retirement from DROP
Jablonski, Walter (W)	Safety Harbor Middle	08/01/13	Retirement from DROP
Johnson, Cheryl C. (W)	Pinellas Park High	08/02/13	Retirement from DROP
Martin, Linda J. (W)	Palm Harbor University High	08/02/13	Retirement from DROP
McAlarnen, Patricia M. (W)	Thurgood Marshall Fundamental Middle	08/02/13	Retirement from DROP
Munkittrick, Ursula A. (W)	St. Petersburg High	08/02/13	Retirement from DROP
Nicolo, Terrilyn P. (W)	Dunedin Highland Middle	08/02/13	Retirement from DROP
Spiegel, Emily B. (W)	John Hopkins Middle	08/02/13	Retirement from DROP

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

TEACHERS OUT-OF-FIELD

The following teachers are teaching one or more courses not covered by Florida teaching certificates. School Board approval is necessary in order that teachers may be considered as "qualified instructional personnel" under State Board Rule 6A-1.0503, which reads in part as follows: "A qualified instructional staff member who holds a valid Florida educator's certificate with coverage other than that deemed appropriate by subsection (1), and has been approved by the School Board to teach out-of-field."

COST CENTER	TEACHER	SUBJECT
Azalea Middle	Leclair, Colleen	Middle Grades Math
Bardmoor Elementary	Maxfield, Amy	Gifted
Countryside High	Monroe, Meighan	Chemistry
Dunedin Elementary	Harris, Cher K	Autism Spectrum Disorder
East Lake High	Brown, Christopher	Middle Grades Science
Gulfport Elementary	Lindenburg, Elizabeth	Gifted
Highland Lakes Elementary	Williamson, Margaret	Library Media Specialist
Lakewood High	Summerlee, Elizabeth	Middle Grades English, Social Science, Science & Mathematics
Lealman Intermediate	Pierre, Manes	Middle Grades English & Reading
Northeast High	Henkel, Ronald H	Business Education
	Malone, Brittant	Middle Grades English, Science, Social Science & Mathematics

TEACHERS OUT-OF-FIELD

(Continued)

COST CENTER	TEACHER	SUBJECT
Northshore Elementary	Jeffers, Jill	Autism Spectrum Disorder
Palm Harbor Middle	Buffaloe, Tiffany	Middle Grades Language Arts, Science & Mathematics
Pinellas Park High	Rehg, Kathryn	Reading
Ridgecrest Elementary	Matthews, Eileen	Spanish
Sanders ESE Center	Stevenson, Jennifer	Emotional/Behavioral Disorder
Seminole High	Dascher, Dawn	Middle Grades English
	Monroe, Janice	English 6-12
Seventy Fourth Street Elementary	Blanco, Celeste	Autism Spectrum Disorder
St. Petersburg High	Jones, Nicole	English 6-12

APPROVED: _____

Michael A. Grego, Ed.D.
Superintendent of Schools

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

Set B

MEMORANDUM August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Recommendation of Superintendent on Personnel – 2012/2013

The following personnel matters are submitted to you for your approval: Page

http://web.pcsb.org/hr/Compensation/jobdescr.htm

Administrative

Instructional

Terminations		
Resignations	5	1
Retirements	7	1-2
Payment of Contracted Services	3	2
Substitute Appointments	2	2
Extended Learning Appointments	14	3
Part Time Hourly	5	3

ABE = Adult Basic Education
CRISS = Creating Independence Through Student Owned Strategies
CTAE = Career, Technical and Adult Education
DA = Differentiated Accountability
DROP = Deferred Retirement Option Program
ESOL = English for Speakers of Other Languages
FCAT = Florida Comprehensive Assessment Test
FMLA = Family Medical Leave Act
HOSA = Health Occupations Students of America
IMAST = Interdisciplinary Math and Science with Technology
MEGSSS = Math Education for Gifted Secondary School Students
MGIC = Middle Grades Integrated Curriculum
MSAP = Middle School Achievement Program
NCLB = No Child Left Behind
PCS = Pinellas County Schools
PD = Professional Development
PS/RTI = Problem Solving/Response to Instruction and Intervention
ROTC = Reserve Officer Training Corps
SIG = School Improvement Grant
SIP = School Improvement Plan
SLC = Smaller Learning Communities
STEM = Science, Technology, Engineering and Mathematics

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

RECOMMENDATION OF SUPERINTENDENT ON
INSTRUCTIONAL PERSONNEL

2012/2013

August 13, 2013

TERMINATIONS

NAME	COST CENTER	DATE	REASON
	Resignations		
Armington, Marisa A. (W)	Palm Harbor Middle	06/26/13	Health
Benefield, Danny D. (W)	Calvin Hunsinger	06/25/13	Moving
Evans, Christie J. (W)	Northeast High	06/07/13	Moving
Izykowski, Katie J. (W)	Boca Ciega High	06/20/13	To accept another job outside system
Smith, Maxwell T. (W)	Dunedin High	06/30/13	To accept another job outside system
	Retirements		
Billington, Patricia A. (W)	St. Petersburg High	06/07/13	Normal Retirement
Gibson, Charles W. (W)	Largo High	06/17/13	Retirement from investment plan
Harle, Robert E. (W)	Seminole High	06/07/13	Normal retirement
Madura, Carol N. (W)	School Safety and Security	06/27/13	Retirement from DROP
Ostoits, Jean C. (W)	Area 4 Exceptional Student Education	06/30/13	Normal Retirement
Roper, Sammy B. (W)	Seminole High	06/30/13	Retirement from investment plan

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

TERMINATIONS

(Continued)

NAME	COST CENTER	DATE	REASON
	Retirements (Continued)		
Wallace, Jacquilin B. (B)	St. Petersburg High	06/07/13	Retirement from DROP

PAYMENT TO CONTRACTED SERVICES EMPLOYEES

Funding Source: FACE IT Program

Prevention Office

Curriculum writing for FACE IT Alcohol Tobacco and other Drugs Education Program

Johnson, Donald L	06/10/13 - 06/10/13	$91.00
Pollock, Benjamin Tyler	06/10/13 - 06/10/13	$91.00

Funding Source: Supplemental Academic Instruction

Pre K-12 Health Education

Clean and service CPR mannequins

Eiss, Marshall R	05/01/13 - 05/30/13	$175.50

SUBSTITUTE APPOINTMENTS

It is recommended that the persons named on this list be appointed as substitute teachers. Their names are submitted with the understanding that they will comply with all regulations of the State Department of Education and the School Board of Pinellas County, Florida, pertaining to substitute teachers.

NAME	NAME	NAME
Mavrogianis, John T.	Niehaus, Debra A.	

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

EXTENDED LEARNING PROGRAM APPOINTMENTS

NAME	COST CENTER
Allison, Walter M	Dunedin High
Bodine, Margaret G	Bayside High
Christou, Valerie N	St Petersburg High
Deardurff, Richard	John Hopkins Middle
Fichtner, Kelly A	Clearwater High
Hartley, Dawn Marie	Clearwater High
Jackson, Debra R	John Hopkins Middle
Ramos Alomar, Rose M	John Hopkins Middle
Sanferraro, Erika L	Bayside High
Schreiber, Chloe G	Dunedin High
Villano, Maureen M	Oak Grove Middle
Watkins, Princess S	Clearwater High
Watson, Scott	Bayside High
Williams, Tamara Y	John Hopkins Middle

PART-TIME HOURLY APPOINTMENTS

NAME	COST CENTER
Do, Savanna P	pTEC/St Petersburg
Fowler, Jet T	Dixie Hollins Adult Education Center
Frye, April G	Marjorie Kinnan Rawlings Elementary
Kokash, Annmarie W	pTEC/Clearwater
Kurleman, Stephanie F	Belleair Elementary

APPROVED: _____
Michael A. Grego, Ed.D.
Superintendent of Schools

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

Set C

MEMORANDUM August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Recommendation of Superintendent on Personnel – 2013/2014

The following personnel matters are submitted to you for your approval:

http://www.pinellas.k12.fl.us/hr/JobDescriptions.html

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Appointments	18	1
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Status Changes	43	2-6
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DROP = Deferred Retirement Option Program
ESE = Exceptional Student Education
ESOL = English for Speakers of Other Languages
FS = Food Services
FT = Full Time
IDEA B = Individuals with Disabilities Education Act
PT = Part Time

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

RECOMMENDATION OF SUPERINTENDENT
ON SUPPORT PERSONNEL

2013-2014

August 13, 2013

APPOINTMENTS

NAME OF EMPLOYEE	COST CENTER	POSITION	START DATE
Burch, Karyn E. (W)	Transportation	Bus Driver Temp	07/08/13
Chipman, David A. (B)	Transportation	Bus Driver Temp	07/08/13
Chlysta, Donald T. (W)	Transportation	Bus Driver Temp	07/08/13
Crawford-Akins, Tonia A. (B)	Transportation	Bus Driver Temp	07/08/13
Evans, James M. (W)	Transportation	Bus Driver Temp	07/08/13
Evans, Mary A. L. (W)	Transportation	Bus Driver Temp	07/08/13
Farol, Martin I. (A)	Transportation	Bus Driver Temp	07/08/13
Gutierrez, Jose E. (W)	Transportation	Bus Driver Temp	07/08/13
Harris, Ursula L. (B)	Transportation	Bus Driver Temp	07/08/13
Jones, Charles R. (W)	Transportation	Bus Driver Temp	07/08/13
Jones, Sandra J. (W)	Transportation	Bus Driver Temp	07/08/13
McCann, Leann L. (W)	Transportation	Bus Driver Temp	07/08/13
Noelien, Joseph M. (B)	Transportation	Bus Driver Temp	07/08/13
Sears, Katherine D. (W)	Transportation	Bus Driver Temp	07/08/13
Staley, Aaron E. (B)	Transportation	Bus Driver Temp	07/08/13
Stanton III, Joseph F. (W)	Transportation	Bus Driver Temp	07/08/13
Thomas, Biju (A)	Transportation	Bus Driver Temp	07/08/13
Wallace, Angela E. (W)	Transportation	Bus Driver Temp	07/08/13

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

SUBSTITUTE APPOINTMENTS

NAME	NAME	NAME
Countywide Food Service Assistants		
Black, Theresa M.	Campana, Kimberly A.	Dixon, Chiquita A.
Dunsmore, Terri E.	Fegley Jr., Robert E.	Fransiscoe, Anna L.
Jones, Henrietta W.	O'Shea, Michele A. A.	Roberts, Rose M.
Sangillo, Michele	Steele, Patricia A.	Thomas, Shirley M.
Toro Morales, Illiam D.	Turner, Victoria J.	Youssef, Neven Y. M.
White, Marilyn E.		
Countywide Assistants/Clerical		
Robbins, Cheri L.		
Countywide Plant Operators		
Fisher, Michael J.	Murray, Patrick D.	Walker, Edward J.

STATUS CHANGES

NAME OF EMPLOYEE	TO POSITION/COST CENTER	FROM POSITION/COST CENTER	DATE
Alderman, Fay M.	School Office Clerk I PT Sutherland Elementary	School Office Clerk I FT Sutherland Elementary	08/12/13
Anderson, Vasiliki T.	Food Service Specialist FT Safety Harbor Elementary	Food Service Assistant PT Safety Harbor Elementary	08/14/13
Boykins, Zelda M.	Central Information Receptionist Walter Pownall Service Center	School Office Clerk I Westgate Elementary	07/01/13
Brown, Natalie	Registered Nurse PT Temp School Health Services	Registered Nurse FT School Health Services	08/12/13
Cajigas, Leann M.	Data Management Technician Ponce de Leon Elementary	Clerical Assistant PT Ponce de Leon Elementary`	08/12/13

STATUS CHANGES
(Continued)

NAME OF EMPLOYEE	TO POSITION/COST CENTER	FROM POSITION/COST CENTER	DATE
Callahan, Carrie L.	Senior Data Management Technician Northeast High	Data Management Technician Lynch Elementary	08/05/13
Cohen Jr., Darrell V.	Night Foreman II Pinellas Secondary School	Plant Operator Meadowlawn Middle	07/08/13
Cservak, Lucinda A.	Teacher Assistant PT High Point Elementary	Clerk Typist I FT High Point Elementary	08/12/13
Defibaugh, Terri C.	School Office Clerk I Thurgood Marshall Fundamental Middle	Secretary II Low Prevalence	08/12/13
DeVega, Amanda O.	Family & Community Liaison PT Seminole Elementary	Family & Community Liaison PT Temp Seminole Elementary	08/12/13
Duttry, Janice M.	Interpreter for Deaf/Hard of Hearing I Tarpon Springs High	Physical Education Assistant Pre K-12 Extra Curricular Student Activities	08/12/13
Ellis, Leslie A.	Secretary/Bookkeeper Intern Tarpon Springs Fundamental Elementary	Secretary II ESE Academic K-12	07/29/13
Folsom, Teresa M.	Food Service Assistant PT Oak Grove Middle	Food Service Assistant Substitute Food Services	08/14/13
Galbreath, Stacey M.	FTE Assistant Budget & Resource Allocation	Data Management Technician Tarpon Springs Fundamental Elementary	07/01/13
Hasaj, Zija	Bus Driver Transportation	Plant Operator Countryside High	08/09/13

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

STATUS CHANGES
(Continued)

NAME OF EMPLOYEE	TO POSITION/COST CENTER	FROM POSITION/COST CENTER	DATE
Hill, Melissa S.	Senior Human Resources Specialist (R/R) Human Resources	Teacher Gifted Sunset Hills Elementary	07/29/13
Hogg, Theresa A.	School Office Clerk I PT Sawgrass Lake Elementary	School Office Clerk I FT Sawgrass Lake Elementary	08/12/13
Hoggatt, Margaret M.	Secretary to Executive Director Middle School Education	Secretary IV Title I Center	07/01/13
House, Laurie A.	Secretary III Student Assignment	Secretary IV Governmental Services	07/01/13
Johnson, Cathy M.	Registered Nurse FT School Health Services	ESE Associate PT Gulfport Elementary	08/12/13
Kasardo, Pamela M.	Senior Compensation Analyst Human Resources	Senior Coordinator Evaluation Race to the Top	07/15/13
Kmec, Marianne	Teacher Assistant FT Lake St. George Elementary	Clerical Assistant PT Lake St. George Elementary	08/12/13
Knight, Jessica M.	Food Service Assistant Substitute Food Services	Food Service Assistant PT Northeast High	08/14/13
Kochanik, James B.	Paraprofessional Thurgood Marshall Fundamental Middle	Assistant to Bookkeeper Lakewood High	08/12/13
Mackey, Michael A.	Technology Technician Countryside High	Paraprofessional Plumb Elementary	07/02/13
Mediavilla, Maria M.	Family & Community Liaison PT High Point Elementary	Family & Community Liaison FT High Point Elementary	08/12/13

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

STATUS CHANGES
(Continued)

NAME OF EMPLOYEE	TO POSITION/COST CENTER	FROM POSITION/COST CENTER	DATE
Miller, Daniel S. F.	Technology Technician Northwest Elementary	Computer Support Assistant Woodlawn Elementary	07/08/13
Ovens, Veronica L.	Food Service Assistant PT Oak Grove Middle	Food Service Assistant Substitute Food Services	08/14/13
Patterson, Corteisha R.	Food Service Assistant Substitute Food Services	Food Service Assistant PT Melrose Elementary	08/14/13
Perkins, Lisa M.	Food Service Assistant Substitute Food Services	Clerical Substitute-Class I Human Resources	07/08/13
Pyhel, Traci R.	School Office Clerk I PT James B. Sanderlin PK-8	School Office Clerk I FT James B. Sanderlin PK-8	08/12/13
Randall, Eva R.	School Office Clerk I FT Bay Point Middle	Family & Community Liaison PT Bay Point Middle	08/12/13
Riley, Rodericka L.	Teacher Assistant FT Azalea Elementary	Family & Community Liaison PT Azalea Elementary	08/12/13
Rosado, Sara	Food Service Assistant PT Oak Grove Middle	Food Service Assistant Substitute Food Services	08/14/13
Ruppel, Jennifer L.	Teacher Assistant Belleair Elementary	ESE Associate Oak Grove Middle	08/12/13
Schmidt, Elaine M.	Secretary III pTEC/St Petersburg	Secretary IV pTEC/Clearwater	07/01/13
Shavers, Janel L.	Data Management Tech McMullen Booth Elementary	ESE Associate Cross Bayou Elementary	08/12/13

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

STATUS CHANGES
(Continued)

NAME OF EMPLOYEE	TO POSITION/COST CENTER	FROM POSITION/COST CENTER	DATE
Trojnar, Wanda B.	Paraprofessional Title I Center	Family & Community Liaison Lakewood Elementary	08/12/13
Vainis, Rose P.	School Office Clerk I PT Seminole Elementary	Clerk Typist I FT Seminole Elementary	08/12/13
Vasic, Zorica	Teacher Assistant Skycrest Elementary	Bilingual Assistant I Pre K-12 World Languages/ESOL	08/12/13
Weaver, Carol T.	School Office Clerk I PT Oldsmar Elementary	School Office Clerk I FT Oldsmar Elementary	08/12/13
Williams, Brandie F.	School Office Clerk I PT Gulfport Elementary	School Office Clerk I FT Hamilton Disston	08/12/13
Zimmermann, Patricia M.	Teacher Assistant FT Bay Vista Fundamental Elementary	Teacher Assistant PT Bay Vista Fundamental Elementary	08/12/13

JOB CHANGES ONLY

NAME OF EMPLOYEE	TO	FROM	DATE
Blais, Roseanne M.	Secretary to Executive Director	Secretary III	07/01/13
Coleman, Melanie R.	ESE Associate	Teacher Elementary Primary Grades	08/12/13
Copeland, John L.	Trades Foreman	Automotive Diesel Mechanic-Journeyman	07/01/13
Davis, Angela N.	Data Management Technician	Senior Data Management Technician	07/01/13
Egnacheski, Rose C.	School Office Clerk I	Clerk Typist I	08/12/13

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

JOB CHANGES ONLY
(Continued)

NAME OF EMPLOYEE	TO	FROM	DATE
Hawthorne, Linda L.	Teacher Assistant	Library Media Assistant	08/12/13
Jensen, Christian P.	Appliance/Refrigeration Technician-Journeyman Intern	Appliance/Refrigeration Technician	07/16/13
King, Deborah L.	Family & Community Liaison	Clerical Assistant	08/12/13
Leuz, Debra L.	Certification Clerk	Clerk Specialist II	07/01/13
Livingston, Ronald S.	Night Foreman II	Plant Operator	07/02/13
Lundin, Veirette J.	School Office Clerk I	Clerk Typist I	08/12/13
Mahowski, Janet A.	Senior Coordinator Evaluation	Research Specialist	07/01/13
Meredith, Carolyn E.	Data Management Technician	Teacher Assistant	08/12/13
Mills, Robin M.	School Office Clerk I	Food Service Assistant	08/12/13
Milne, Kimberly A.	Paraprofessional	Teacher Alternative Education	08/12/13
Morrow, Sharina L.	Paraprofessional	ESE Associate	08/12/13
Phillips, Gary L.	Automotive Diesel Mechanic-Lead	Automotive Diesel Mechanic-Journeyman	07/01/13
Powers, Chester W.	Information Systems/ Microcomputer Specialist	Computer Support Analyst	07/01/13
Ramos, Yaritza	Family & Community Liaison	Clerical Assistant	08/12/13
Rosado, Raymond P.	Storekeeper	Stock Clerk II	07/01/13

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

JOB CHANGES ONLY
(Continued)

NAME OF EMPLOYEE	TO	FROM	DATE
Ruzecki, Jodi L.	Secretary to Executive Director	Secretary III	07/01/13
Sami, Kewsilla	Teacher Assistant	ESE Associate	08/12/13
Small, Consiwilla	School Office Clerk I	Clerical Assistant	08/12/13
Torres, Zulma	Bilingual Assistant I	School Office Clerk I	08/12/13
Williams, Daniel A.	Groundskeeper II Intern	Groundskeeper I	07/08/13

COST CENTER CHANGES ONLY

NAME OF EMPLOYEE	TO	FROM	DATE
Aguirre Gutierrez, Barbara L.	ESOL	Pre K-12 World Languages/ESOL	07/01/13
Amoddio, Teresa	Oldsmar Elementary	Safety Harbor Elementary	08/12/13
Baker, Angela M.	ESOL	Pre K-12 World Languages/ESOL	08/12/13
Bastien, Linda L.	Hospital/Homebound	Sanders Exceptional	08/12/13
Bowman, Martha A.	Pinellas Central Elementary	Hamilton Disston	08/12/13
Brown, Octavia D.	Hospital/Homebound	Sanders Exceptional	08/12/13
Bupp, Dave C.	Hospital/Homebound	Hamilton Disston	08/12/13
Coleman, Stephanie E.	Hospital/Homebound	Sanders Exceptional	08/12/13
Cooney, Debra J.	Frontier Elementary	Osceola Middle	08/12/13
Esquilin, Maria	Sandy Lane Elementary	Pre K-12 World Languages/ESOL	08/12/13

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

COST CENTER CHANGES ONLY
(Continued)

NAME OF EMPLOYEE	TO	FROM	DATE
Ford, Ilette D.	Calvin Hunsinger	Hamilton Disston	08/12/13
Garbart, Mary L.	Hospital/Homebound	Sanders Exceptional	08/12/13
Gomillion Jr., George	Hospital/Homebound	Sanders Exceptional	08/12/13
Granese, Vivian B.	Hospital/Homebound	Sanders Exceptional	08/12/13
Harper, Betty A.	Lealman Intermediate	Dropout Prevention	08/12/13
Harrelson, Joann	Nina Harris Exceptional Student Education Center	Bardmoor Elementary	08/12/13
Homer, Madonna L.	Hospital/Homebound	Exceptional Student Education	08/12/13
Hood, Shirley A.	Sawgrass Lake Elementary	Ridgecrest Elementary	08/12/13
Huff, Josezetta	Frontier Elementary	Hamilton Disston	08/12/13
Hutton, Laura E. J.	Hospital/Homebound	Sanders Exceptional	08/12/13
Hyde-Kosiek, Angela L.	Nina Harris Exceptional Student Education Center	Starkey Elementary	08/12/13
Johnson, Dricilla	Pinellas Secondary School	Hamilton Disston	08/12/13
Karac, Natasa	ESOL	Pre K-12 World Languages/ESOL	07/01/13
Kebler, Denise R.	OT-PT/Medicaid	New Heights Elementary	08/12/13
Kelcourse, Olga M.	ESOL	Pre K-12 World Languages/ESOL	08/12/13
Kerr, Peggy A.	Hospital/Homebound	Exceptional Student Education	08/12/13
King, Sybil M.	Azalea Elementary	Azalea Middle	08/12/13

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

COST CENTER CHANGES ONLY
(Continued)

NAME OF EMPLOYEE	TO	FROM	DATE
Klein, Ellyn I.	Largo Middle	Pinellas Park Middle	08/12/13
Kronz, Charlene V.	ESOL	Pre K-12 World Languages/ESOL	07/01/13
Lathrop-Swoveland, Pamela J.	Hospital/Homebound	Sanders Exceptional	08/12/13
Mahony, Susan K.	Azalea Middle	Dixie Hollins High	08/12/13
Miller, Margaret M.	Seminole Middle	Madeira Beach Fundamental	08/12/13
Mosley-Ware, Angela P.	Hospital/Homebound	Sanders Exceptional	08/12/13
Mueller, Linda L.	Osceola Fundamental High	Boca Ciega High	08/12/13
Murray, Karen A.	North Shore Elementary	Meadowlawn Middle	08/12/13
Ninteau, Randy S.	Largo High	Sanders Exceptional	07/01/13
Nuhi, Sadet	Oldsmar Elementary	Oldsmar School Service Center	07/15/13
O'Connell, Anna M.	Dunedin High	East Lake High	08/12/13
Osmani, Klarinda	Fitzgerald Middle	Dropout Prevention	08/12/13
Pasquali, Robin M.	Tarpon Springs Middle	Lake St. George Elementary	08/12/13
Rawl, Janet	Stephens Exceptional Student Education Center	Hamilton Disston	07/01/13
Slone, Donna A.	Hospital/Homebound	Sanders Exceptional	08/12/13
Smith, Cassandra L.	Hospital/Homebound	Sanders Exceptional	08/12/13

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

COST CENTER CHANGES ONLY
(Continued)

NAME OF EMPLOYEE	TO	FROM	DATE
Torres, Kenia A.	ESOL	Pre K-12 World Languages/ESOL	08/12/13
Vanderhoff, Eleanor J.	Hospital/Homebound	Sanders Exceptional	08/12/13
Weaver, Jody L.	Oakhurst Elementary	Safety Harbor Middle	08/12/13
Wheeler, Elaine D.	Hospital/Homebound	Sanders Exceptional	08/12/13
Williams, Kimberly L.	Seminole High	Gibbs High	08/12/13
Yates, Talonda C.	Hospital/Homebound	Sanders Exceptional	08/12/13

TERMINATIONS

NAME OF EMPLOYEE	COST CENTER	DATE	REASON
	Job Abandonments		
Cuevas, Geralynn (W)	Curlew Creek Elementary	08/13/13	Job Abandonment
Good, Debra R. P. (W)	Lealman Intermediate	08/13/13	Job Abandonment
	Resignations		
Belcher, Terrel D. (B)	Boca Ciega High	07/18/13	To accept another position
Frezza, Kristen N. (W)	School Health Services	08/02/13	Moving
Fuller, Kenneth J. (W)	Human Resources	07/01/13	Personal
Harris, Ursula L. (B)	Transportation	07/09/13	Personal
Kinem, Thomas T. (W)	Boca Ciega High	07/18/13	Personal
Niemiec, Molly I. (W)	Nina Harris Exceptional Student Education Center	07/24/13	To continue education

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

TERMINATIONS
(Continued)

NAME OF EMPLOYEE	COST CENTER	DATE	REASON
	Resignations (Continued)		
Pavlyuk, Yelena Y. (W)	Technology Information Systems	07/01/13	Family responsibilities
Schatzle, David P. (W)	Maintenance	07/17/13	Resigned in lieu of recommendation for dismissal
Smith, Mary D. (W)	Accounting	03/22/13	Personal
Straight, Donald G. (W)	Oldsmar Elementary	07/01/13	Family responsibilities

TERMINATIONS
(Continued)

NAME OF EMPLOYEE	COST CENTER	DATE	REASON
	Retirements		
Baker, Trudy S. (W)	pTEC/Clearwater	08/16/13	Retirement from DROP
Christianson, Joyce A. (W)	Frontier Elementary	08/02/13	Retirement from DROP
Harvey, Robert F. (W)	Gus A. Stavros Institute	07/31/13	Retirement from DROP
Jester, Vernell A. (B)	Garrison Jones Elementary	08/01/13	Retirement from DROP
Jones, Patricia A. (B)	Pinellas Park High	08/02/13	Normal retirement
Keaton, Vivian L. (W)	Northeast High	08/02/13	Retirement from DROP
Klesius, Gary W. (W)	Instructional Materials	07/08/13	Retirement from DROP

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

TERMINATIONS
(Continued)

NAME OF EMPLOYEE	COST CENTER	DATE	REASON
	Retirements (Continued)		
Krause, Mary N. (W)	OT-PT/Medicaid	08/02/13	Normal retirement
Moody, John E. (B)	Transportation	07/15/13	Retired under investigation
Pejicic, Borka (W)	Northeast High	07/01/13	Normal retirement
Pejicic, Veljko (W)	Northeast High	07/01/13	Normal retirement
Percifield, Michael E. (W)	Human Resources	08/02/13	Retirement from DROP
Sweeney, Deborah G. (W)	Seminole High	08/02/13	Normal retirement
Urban, Patricia A. (W)	Azalea Elementary	08/02/13	Normal retirement

APPROVED:_____
Michael A. Grego, Ed.D.
Superintendent of Schools

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

Set D

MEMORANDUM August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Recommendation of Superintendent on Personnel – 2012/2013

The following personnel matters are submitted to you for your approval:

http://www.pinellas.k12.fl.us/hr/JobDescriptions.html

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Supporting Services		
Appointment	1	1
Status Changes	2	1
Job Changes	2	1
Cost Center Change	1	1
Terminations:		
Probationary Dismissal	1	2
Resignations	10	2
Retirements	1	2

DROP = Deferred Retirement Option Program
ESE = Exceptional Student Education
ESOL = English for Speakers of Other Languages
FS = Food Services
FT = Full Time
IDEA B = Individuals with Disabilities Education Act
PT = Part Time

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

RECOMMENDATION OF SUPERINTENDENT
ON SUPPORT PERSONNEL

2012-2013

August 13, 2013

APPOINTMENT

NAME OF EMPLOYEE	COST CENTER	POSITION	START DATE
Lyons, Michael E. (W)	Maintenance	Carpet & Equipment Maintenance Technician	06/25/13

STATUS CHANGES

NAME OF EMPLOYEE	TO POSITION/COST CENTER	FROM POSITION/COST CENTER	DATE
Calabrese, Sharon S.	Secretary II Palm Harbor University High	Data Management Technician Palm Harbor University High	06/26/13
Crosby, Dylan W.	Plant Operator FT Administration Building	Plant Operator Substitute Human Resources	06/17/13

JOB CHANGES ONLY

NAME OF EMPLOYEE	TO	FROM	DATE
Ford, Glenn V.	Groundskeeper II	Groundskeeper I	06/24/13
Meyer, Jared R.	Groundskeeper II	Groundskeeper I	06/24/13

COST CENTER CHANGE ONLY

NAME OF EMPLOYEE	TO	FROM	DATE
Bramlage, David J.	Maintenance	Osceola Fundamental High	06/27/13

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

TERMINATIONS

NAME OF EMPLOYEE	COST CENTER	DATE	REASON
	Probationary Dismissal		
Liquori, Joseph N. (W)	Maintenance	06/27/13	Probationary Dismissal
	Resignations		
Barr, Christine L. (W)	Pre K-12 Extra Curricular Student Activities	06/06/13	Position eliminated
Eichman, Rossana D. (W)	Pre K-12 World Languages/ESOL	06/06/13	Position eliminated
George, Krystal L. (W)	Southern Oak Elementary	06/20/13	Resigning from leave
Hammons, Michael L. (W)	Pre K-12 Extra Curricular Student Activities	06/06/13	Position eliminated
Noon, Sherry L. (W)	Largo High	06/24/13	Moving
Oliveira,Joseph F. (W)	Boca Ciega High	06/24/13	Family responsibilities
Roche, Theresa A. (W)	New Heights Elementary	05/31/13	Personal
Senn, Heather M. (W)	Palm Harbor University High	04/30/13	Quit, No Notice
Toft, Patrick A. (W)	Walsingham Elementary	06/24/13	Resigning from leave
Tucker IV, Robert L. (B)	Stephens Exceptional Student Education Center	06/20/13	To accept another position
	Retirement		
Becker, Julie K. (W)	Food Services	06/21/13	Retirement from DROP

APPROVED:_____
Michael A. Grego, Ed.D.
Superintendent of Schools

Attachment: Aug 13 2013 FINAL HR Board Agenda Sets A-D (4150 : Request Approval of Personnel Recommendations)

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4156)

ATTACHMENTS:

- Yearbook agenda item 081313doc (PDF)

Yearbooks
August 13, 2013
School Board Meeting

YEARBOOKS				
SCHOOL	**DATE OF YEARBOOKS**	**VENDOR**	**AMOUNT**	**COMMENTS**
Northeast High	2013-2014, 2014-2015, and 2015-2016 school years	Balfour/Taylor	$29,883.00 per year anticipated cost for the three year contract, with the option of a one-time three-year rollover.	School Board Policy 6320 requires School Board approval for any single purchase of $50,000 or more to a single vendor.
Tarpon Springs High	2013-2014, 2014-2015, and 2015-2016 school years	Walsworth Publishing Co.	$32,500.00 per year anticipated base price. The maximum percentage of increase in the base for each of the two following years over the previous year shall be 4%, with an option of a one-time three-year rollover.	School Board Policy 6320 requires School Board approval for any single purchase of $50,000 or more to a single vendor.

Attachment: Yearbook agenda item 081313doc (4156 : Yearbook Bid Selections)

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4160)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed. D., SUPERINTENDENT

SUBJECT: Request Approval of the Following Special Project: Agreement with Creative Clay, Inc. $101,700.00

BACKGROUND:
IDEA, Part B, Entitlement project funds will be used to fund an Extended Transition Program for students with disabilities, age 18 to 22 years. Creative Clay will provide a professional artist at each site for four hours each day. Quarterly student progress reports will be provided. In addition, instructional art materials will be provided. Creative Clay will invoice Pinellas County School Board monthly for services provided.

STRATEGIC DIRECTION/GOAL: Student Achievement

ALTERNATIVES:
1. Approve the above listed projects.
2. Do not approve the projects.

RECOMMENDATIONS:
Alternative #1 will provide funds for the above listed projects.

DATA SOURCES:
Jan Urbanski, Ed. D., Director, Special Projects
Cindy Bania-Carter, Executive Director, Exceptional Student Education

SUBMITTED BY:
Lori Matway, Associate Superintendent, Student and Community Services

ATTACHMENTS:

- Creative Clay, Inc. 081313 (PDF)

Please approve the following for submission for funding at the School Board Meeting of: August 13, 2013.

Title of Project: Agreement with Creative Clay, Inc.

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

_X_ The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

____ N/A

Amount of Project: $ 101,700.00

Status of Project:

New: Renewal: X Amendment:

If Amendment:

Additional Funds: Reduced Funds: Time Extension: Other:

Fund Source:

State: Federal: X Other:

Length of Project: _10_ Months

Starting Date: August 19, 2013 Ending Date: June 4, 2014

Strategic Direction(s): Student Achievement

Program Description: IDEA, Part B, Entitlement project funds will be used to fund an Extended Transition Program for students with disabilities, age 18 to 22 years. Students will attend school at one of two sites: the Cultural Arts Center in St. Petersburg or Artists' Studio in Dunedin, Florida. Pinellas County School Board will provide an appropriately certified exceptional student education (ESE) teacher and an ESE associate at each location. Transportation and food services will be provided by Pinellas County School Board. Creative Clay will provide a professional artist at each site for four hours each day. Quarterly student progress reports will be provided. In addition, instructional art materials will be provided. Creative Clay will invoice Pinellas County School Board monthly for services provided.

Attachment: Creative Clay, Inc. 081313 (4160 : Request Approval of the Following Special Project:)

Page 2:

Usage in other districts: N/A Yes No

Visits by PCS Staff: Date: Minimum quarterly Person: Cindy Bania-Carter, Executive Director, Exceptional Student Education

Students to be served/Target Audience: Students with disabilities, age 18 to 22 years, enrolled in an Extended Transition Program.

Performance Data, Research Findings, or Improvement Results: Quarterly student progress reports; student grades and credits.

Contact Person: Cindy Bania-Carter, Executive Director, Exceptional Student Education

Grant Proposal/Contract Developer(s): Cindy Bania-Carter, Executive Director, Exceptional Student Education

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: Serves students with disabilities, age 18 to 22 years, enrolled in an Extended Transition Program

Budget:

Other Purchased Services • Agreement with Creative Clay, Inc.	$ 101,700.00
TOTAL	**$ 101,700.00**

SUPERINTENDENT TO SIGN 2 COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 2 COPIES AS MARKED

Attachment: Creative Clay, Inc. 081313 (4160 : Request Approval of the Following Special Project:)

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4128)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, ED.D., SUPERINTENDENT

SUBJECT: Request Approval of Budget Amendment No. 9 (May 2013) to the District's 2012/13 Budget

BACKGROUND:
This Budget Amendment, with the detail attached, reflects changes in revenues received and the resulting changes in budgetary appropriations. This amendment also includes adjustments to reflect changes in coding based on actual expenditures plus encumbrances.

STRATEGIC DIRECTION/GOAL: **Managing Productive Systems**-implement process and methodology of decision making; improve level of productivity and control; establish accountability systems

ALTERNATIVES:
1. Approve the Budget Amendment as presented.
2. Revise the Budget Amendment.
3. Reject the Budget Amendment.

RECOMMENDATION:
Alternative 1 is recommended.

RATIONALE:
The Budget Amendment is procedurally necessary to update our budget to reflect the changes outlined under "BACKGROUND".

Operating Fund
(1) Increases or decreases to state and local revenues, with offsetting increases or decreases to appropriations.
(2) Adjustments to reflect changes in coding based on actual or proposed expenditures.

Debt Service
No change.

Capital Outlay Fund
(1) Increases or decreases to state and local revenues, with offsetting increases or decreases to appropriations.
(2) Adjustments to reflect changes in coding based on actual or proposed expenditures.

Contracted Programs Fund
(1) Increases or decreases to state and local revenues, with offsetting increases or

decreases to appropriations.
(2) Adjustments to reflect changes in coding based on actual or proposed expenditures.

American Recovery and Reinvestment Act (ARRA) Targeted Assistance & RTTT
(1) Adjustments to reflect changes in coding based on actual or proposed expenditures.

School Food Service Fund & High School Beverage
(1) Adjustments to reflect changes in coding based on actual or proposed expenditures.

Internal Service Fund
No change.

The 2012/13 Budget was approved by the school board at the Second Public Hearing on September 11, 2012.

IMPACT STATEMENT: (Operating Fund Only)
The financial impact to the Operating fund follows:

- Medicaid claiming revenue increased $78,716 which has corresponding appropriations in various functions.
- Voluntary Pre-K program increased $119,114 matching estimated revenue to actual cash collections.
- Miscellaneous State increased $200,342 which represents $16,720 for childcare workers trust, $1,057 for CPR/First Aid training, $129,262 for school nurses and $53,303 for fuel tax refunds.
- Rental income increased $160,473 with corresponding offsets to appropriations.
- Student fees increased $183,817 with corresponding appropriations mainly in 5300 function.
- Miscellaneous local sources increased $526,307 which represents revenue received from miscellaneous school based collections.
- Capital Outlay Transfers increased by $122,530 which represents revenue for Charter School Capital Outlay.

Total estimated revenues and transfers increased $1,391,299. Appropriations increased $1,649,349. There was no change in non-spendable, restricted or assigned fund balance. Unassigned fund balance decreased $258,050.

DATA SOURCE:
Kevin W. Smith, CPA, Associate Superintendent, Finance & Business Services
Karen L. Coffey, Executive Director, Budget & Resource Allocations
Catherine N. Davidson, CPA, Director of Accounting
Lou Ann Jourdan, Budget Specialist

SUBMITTED BY:
Kevin W. Smith, CPA, Associate Superintendent, Finance & Business Services

ATTACHMENTS:

- Budget Amendment No. 9 (May 2013) (PDF)

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
OPERATING (GENERAL) FUND - ESTIMATED REVENUE						
		FEDERAL DIRECT				
3121	000	FEDERAL IMPACT FUNDS	20,000	20,000	0	20,000
3191	000	R O T C	300,000	300,000	0	300,000
	TOTAL	FEDERAL DIRECT	$320,000	$320,000	$0	$320,000
		FEDERAL THRU STATE				
3202	000	MEDICAID	2,753,000	3,221,362	78,716	3,300,078
3230	000	DISABILITIES EDUCATION ACT	13,870	13,870	0	13,870
	TOTAL	FEDERAL THRU STATE	$2,766,870	$3,235,232	$78,716	$3,313,948
		STATE SOURCES				
3310	000	FLORIDA EDUCATION FINANCE PROGRAM	79,822,585	75,751,574	0	75,751,574
3310	000	SAFE SCHOOLS	3,081,379	3,092,434	0	3,092,434
3310	000	SUPPLEMENTAL ACADEMIC INSTRUCTION	20,692,967	20,692,967	0	20,692,967
3310	000	ESE GUARANTEED ALLOCATION	42,172,916	42,172,916	0	42,172,916
3310	000	READING PROGRAMS	4,654,989	4,702,238	0	4,702,238
3310	000	DJJ SUPPLEMENTAL ALLOCATION	554,429	448,223	0	448,223
3310	000	VIRTUAL EDUCATION CONTRIBUTION	155,094	117,078	0	117,078
3310	000	FLORIDA TEACHERS LEAD PROGRAM	1,212,609	1,212,609	0	1,212,609
3310	000	INSTRUCTIONAL MATERIALS	7,940,760	7,789,192	0	7,789,192
3310	000	TRANSPORTATION	13,543,323	12,939,354	0	12,939,354
3315	000	WORKFORCE DEVELOPMENT	25,095,633	25,095,633	0	25,095,633
3317	000	WORKFORCE PERFORMANCE INCENTIVES	418,827	418,827	0	418,827
3318	000	ADULT HANDICAPPED	374,337	374,337	0	374,337
3323	000	CO & DS WITHHELD FOR ADMINISTRATION	67,927	67,927	0	67,927
3343	000	STATE LICENSE TAX	550,000	550,000	0	550,000
3355	000	CLASS SIZE REDUCTION	112,134,000	113,737,963	0	113,737,963
3361	000	SCHOOL RECOGNITION	5,067,913	4,979,132	0	4,979,132
3371	000	VOLUNTARY PRE K PROGRAM	70,711	1,172,430	119,114	1,291,544
3399	000	MISCELLANEOUS STATE REVENUE	4,598,755	5,495,046	200,342	5,695,388
	TOTAL	STATE SOURCES	$322,209,154	$320,809,880	$319,456	$321,129,336
		LOCAL SOURCES				
3411	000	DISTRICT SCHOOL TAXES	355,212,229	355,212,229	0	355,212,229
3411	000	TAX REFERENDUM	28,267,725	28,267,725	0	28,267,725
3411	000	PRIOR PERIOD ADJUSTMENT	1,074,173	1,074,173	0	1,074,173
3425	000	RENTAL INCOME	1,204,535	2,032,673	160,473	2,193,146
3430	000	INTEREST INCOME	2,500,000	2,500,000	0	2,500,000
346X	000	STUDENT FEES	2,404,534	2,953,487	183,817	3,137,304
3481	000	CHARGES FOR SERVICES	1,300,000	1,300,000	0	1,300,000
349X	000	MISCELLANEOUS LOCAL SOURCES	8,361,153	14,073,200	526,307	14,599,507
	TOTAL	LOCAL SOURCES	$400,324,349	$407,413,487	$870,597	$408,284,084
		OTHER				
374X	000	LOSS RECOVERIES	300,000	300,000	0	300,000
	TOTAL	OTHER	$300,000	$300,000	$0	$300,000
	TOTAL ESTIMATED REVENUE		$725,920,373	$732,078,599	$1,268,769	$733,347,368

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

PINELLAS COUNTY SCHOOL BOARD

For the Month Ending
May 31, 2013

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
OPERATING (GENERAL) FUND - ESTIMATED REVENUE						
		OTHER FINANCING SOURCES				
		TRANSFERS				
3630	000	TRANS. FROM CAPITAL PROJECTS	**23,255,318**	**23,933,015**	122,530	**24,055,545**
3670	000	TRANS FROM INTERNAL SERVICE FUND	**2,244,682**	**2,244,682**	0	**2,244,682**
	TOTAL	TRANSFERS	**$25,500,000**	**$26,177,697**	$122,530	**$26,300,227**
	TOTAL	*OTHER FINANCING SOURCES*	**$25,500,000**	**$26,177,697**	$122,530	**$26,300,227**
	TOTAL	ESTIMATED RESOURCES	**$751,420,373**	**$758,256,296**	$1,391,299	**$759,647,595**
		FUND BALANCE				
2800	000	BUDGET FUND BALANCES-BEGIN				
		NON-SPENDABLE	**10,486,932**	**10,486,932**	0	**10,486,932**
		RESTRICTED	**20,910,265**	**20,910,265**	0	**20,910,265**
		ASSIGNED	**22,614,477**	**22,614,477**	0	**22,614,477**
		UNASSIGNED	**6,667,953**	**6,667,953**	0	**6,667,953**
	TOTAL	BEGINNING FUND BALANCE	**$60,679,627**	**$60,679,627**	$0	**$60,679,627**
	TOTAL	ESTIMATED REVENUE AND FUND BALANCE	**$812,100,000**	**$818,935,923**	$1,391,299	**$820,327,222**
		TOTAL COMBINED ESTIMATED REVENUE AND FUND BALANCE	**$812,100,000**	**$818,935,923**	$1,391,299	**$820,327,222**

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

PINELLAS COUNTY SCHOOL BOARD

For the Month Ending
May 31, 2013

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
OPERATING (GENERAL) FUND - APPROPRIATIONS						
		REGULAR EDUCATION				
5100	100	SALARIES	**253,958,801**	**251,623,082**	(143,325)	**251,479,757**
5100	200	EMPLOYEE BENEFITS	**71,436,759**	**71,849,632**	1,873	**71,851,505**
5100	300	PURCHASED SERVICES	**29,974,172**	**33,688,993**	324,298	**34,013,291**
5100	400	ENERGY SERVICES	**8,412**	**22,325**	2,119	**24,444**
5100	500	MATERIALS & SUPPLIES	**10,369,161**	**5,392,077**	(471,834)	**4,920,243**
5100	600	CAPITAL EXPENDITURES	**7,888,540**	**9,397,775**	567,136	**9,964,911**
5100	700	OTHER EXPENSE	**124,722**	**186,828**	4,626	**191,454**
	TOTAL	REGULAR EDUCATION	**$373,760,567**	**$372,160,712**	$284,893	**$372,445,605**
		SPECIAL EDUCATION				
5200	100	SALARIES	**76,828,837**	**78,009,358**	141,102	**78,150,460**
5200	200	EMPLOYEE BENEFITS	**24,915,573**	**24,995,805**	12,267	**25,008,072**
5200	300	PURCHASED SERVICES	**999,735**	**1,083,274**	27,074	**1,110,348**
5200	500	MATERIALS & SUPPLIES	**383,052**	**226,669**	(13,618)	**213,051**
5200	600	CAPITAL EXPENDITURES	**63,862**	**371,853**	20,754	**392,607**
5200	700	OTHER EXPENSE	**0**	**8,422**	0	**8,422**
	TOTAL	SPECIAL EDUCATION	**$103,191,059**	**$104,695,381**	$187,579	**$104,882,960**
		VOCATIONAL EDUCATION				
5300	100	SALARIES	**13,909,591**	**14,038,660**	15,286	**14,053,946**
5300	200	EMPLOYEE BENEFITS	**4,178,258**	**4,186,224**	12	**4,186,236**
5300	300	PURCHASED SERVICES	**0**	**30,838**	(20,403)	**10,435**
5300	400	ENERGY SERVICES	**100**	**487**	0	**487**
5300	500	MATERIALS & SUPPLIES	**662,439**	**450,669**	76,800	**527,469**
5300	600	CAPITAL EXPENDITURES	**64,910**	**1,179,757**	(1,359)	**1,178,398**
5300	700	OTHER EXPENSE	**408**	**43,777**	7,262	**51,039**
	TOTAL	VOCATIONAL EDUCATION	**$18,815,706**	**$19,930,412**	$77,598	**$20,008,010**
		ADULT CONTINUED EDUCATION				
5400	100	SALARIES	**4,428,829**	**4,701,342**	32,409	**4,733,751**
5400	200	EMPLOYEE BENEFITS	**1,503,538**	**1,602,762**	0	**1,602,762**
5400	300	PURCHASED SERVICES	**4,766**	**45,151**	262	**45,413**
5400	500	MATERIALS & SUPPLIES	**39,834**	**65,442**	1,549	**66,991**
5400	600	CAPITAL EXPENDITURES	**9,071**	**32,871**	944	**33,815**
5400	700	OTHER EXPENSE	**0**	**3,100**	0	**3,100**
	TOTAL	ADULT CONTINUED EDUCATION	**$5,986,038**	**$6,450,668**	$35,164	**$6,485,832**
		PRE KINDERGARTEN				
5500	100	SALARIES	**1,334,188**	**2,704,769**	300,592	**3,005,361**
5500	200	EMPLOYEE BENEFITS	**640,424**	**1,144,639**	30	**1,144,669**
5500	300	PURCHASED SERVICES	**930**	**1,870**	79	**1,949**
5500	500	MATERIALS & SUPPLIES	**12,840**	**50,374**	1,996	**52,370**
5500	600	CAPITAL EXPENDITURES	**2,310**	**11,836**	2,841	**14,677**
	TOTAL	PRE KINDERGARTEN	**$1,990,692**	**$3,913,488**	$305,538	**$4,219,026**
		OTHER INSTRUCTION				
5900	100	SALARIES	**0**	**146,144**	51,154	**197,298**
5900	200	EMPLOYEE BENEFITS	**0**	**200**	0	**200**
5900	500	MATERIALS & SUPPLIES	**0**	**0**	2,213	**2,213**
	TOTAL	OTHER INSTRUCTION	**$0**	**$146,344**	$53,367	**$199,711**
	SUBTOTAL - INSTRUCTIONAL SERVICES		*$503,744,062*	*$507,297,005*	*$944,139*	*$508,241,144*

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

PINELLAS COUNTY SCHOOL BOARD

For the Month Ending
May 31, 2013

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
OPERATING (GENERAL) FUND - APPROPRIATIONS						
		ATTENDANCE & SOCIAL WORK				
6110	100	SALARIES	**3,268,966**	**3,345,403**	0	**3,345,403**
6110	200	EMPLOYEE BENEFITS	**934,301**	**953,469**	0	**953,469**
6110	300	PURCHASED SERVICES	**35,948**	**24,680**	0	**24,680**
6110	500	MATERIALS & SUPPLIES	**11,566**	**15,410**	(5,479)	**9,931**
6110	600	CAPITAL EXPENDITURES	**0**	**27,250**	14,051	**41,301**
6110	700	OTHER EXPENSE	**25**	**25**	0	**25**
	TOTAL	ATTENDANCE & SOCIAL WORK	**$4,250,806**	**$4,366,237**	$8,572	**$4,374,809**
		GUIDANCE SERVICES				
6120	100	SALARIES	**11,564,907**	**11,666,894**	1,719	**11,668,613**
6120	200	EMPLOYEE BENEFITS	**3,035,170**	**3,046,344**	201	**3,046,545**
6120	300	PURCHASED SERVICES	**16,750**	**28,336**	(491)	**27,845**
6120	500	MATERIALS & SUPPLIES	**36,147**	**30,461**	(228)	**30,233**
6120	600	CAPITAL EXPENDITURES	**23,669**	**22,906**	101	**23,007**
6120	700	OTHER EXPENSE	**654**	**984**	0	**984**
	TOTAL	GUIDANCE SERVICES	**$14,677,297**	**$14,795,925**	$1,302	**$14,797,227**
		HEALTH SERVICES				
6130	100	SALARIES	**1,310,015**	**1,631,371**	129,262	**1,760,633**
6130	200	EMPLOYEE BENEFITS	**452,786**	**577,198**	0	**577,198**
6130	300	PURCHASED SERVICES	**592,261**	**446,826**	(107,866)	**338,960**
6130	500	MATERIALS & SUPPLIES	**9,262**	**27,316**	22,320	**49,636**
6130	600	CAPITAL OUTLAY	**6,421**	**15,583**	83,436	**99,019**
6130	700	OTHER EXPENSE	**3,240**	**5,796**	0	**5,796**
	TOTAL	HEALTH SERVICES	**$2,373,985**	**$2,704,090**	$127,152	**$2,831,242**
		PSYCHOLOGICAL SERVICES				
6140	100	SALARIES	**3,328,425**	**3,334,290**	218	**3,334,508**
6140	200	EMPLOYEE BENEFITS	**872,181**	**872,630**	17	**872,647**
6140	300	PURCHASED SERVICES	**78,714**	**78,328**	0	**78,328**
6140	500	MATERIALS & SUPPLIES	**63,524**	**44,514**	2,255	**46,769**
6140	600	CAPITAL EXPENDITURES	**6,820**	**39,766**	1,050	**40,816**
6140	700	OTHER EXP.	**125**	**125**	0	**125**
	TOTAL	PSYCHOLOGICAL SERVICES	**$4,349,789**	**$4,369,653**	$3,540	**$4,373,193**
		PARENTAL INVOLVEMENT				
6150	100	SALARIES	**682,733**	**741,748**	0	**741,748**
6150	200	EMPLOYEE BENEFITS	**248,336**	**256,098**	155	**256,253**
6150	300	PURCHASED SERVICES	**0**	**605**	0	**605**
6150	500	MATERIALS & SUPPLIES	**0**	**2,249**	0	**2,249**
6150	600	CAPITAL EXPENDITURES	**0**	**720**	0	**720**
	TOTAL	PARENTAL INVOLVEMENT	**$931,069**	**$1,001,420**	$155	**$1,001,575**
		OTHER PUPIL PERSONNEL SVC				
6190	100	SALARIES	**2,070,656**	**2,079,246**	1,301	**2,080,547**
6190	200	EMPLOYEE BENEFITS	**722,684**	**720,035**	450	**720,485**
6190	300	PURCHASED SERVICES	**58,418**	**68,263**	2,230	**70,493**
6190	500	MATERIALS & SUPPLIES	**26,142**	**12,510**	968	**13,478**
6190	600	CAPITAL EXPENDITURES	**32,028**	**32,555**	(460)	**32,095**
6190	700	OTHER EXPENSE	**200**	**5,216**	192	**5,408**
	TOTAL	OTHER PUPIL PERSONNEL SVC	**$2,910,128**	**$2,917,825**	$4,681	**$2,922,506**
	SUBTOTAL - PUPIL SERVICES		*$29,493,074*	*$30,155,150*	*$145,402*	*$30,300,552*

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
OPERATING (GENERAL) FUND - APPROPRIATIONS						
		INSTRUCTIONAL MEDIA				
6200	100	SALARIES	**6,200,561**	**6,294,217**	(3,324)	**6,290,893**
6200	200	EMPLOYEE BENEFITS	**1,853,010**	**1,857,743**	201	**1,857,944**
6200	300	PURCHASED SERVICES	**55,053**	**79,273**	(577)	**78,696**
6200	400	ENERGY SERVICES	**2,500**	**2,000**	0	**2,000**
6200	500	MATERIALS & SUPPLIES	**136,446**	**112,706**	(10,866)	**101,840**
6200	600	CAPITAL EXPENDITURES	**684,416**	**565,111**	169	**565,280**
6200	700	OTHER EXPENSE	**592**	**2,697**	(625)	**2,072**
	TOTAL	INSTRUCTIONAL MEDIA	**$8,932,578**	**$8,913,747**	($15,022)	**$8,898,725**
		CURRICULUM & INSTRUCTION				
6300	100	SALARIES	**6,456,413**	**6,426,059**	49,326	**6,475,385**
6300	200	EMPLOYEE BENEFITS	**1,794,285**	**1,819,246**	(75,385)	**1,743,861**
6300	300	PURCHASED SERVICES	**181,761**	**359,050**	(26,115)	**332,935**
6300	500	MATERIALS & SUPPLIES	**0**	**0**	39,463	**39,463**
6300	600	CAPITAL EXPENDITURES	**268,809**	**128,310**	9,882	**138,192**
6300	700	OTHER EXPENSE	**30,326**	**33,961**	(195)	**33,766**
	TOTAL	CURRICULUM & INSTRUCTION	**$8,731,594**	**$8,766,626**	($3,024)	**$8,763,602**
		STAFF DEVELOPMENT				
6400	100	SALARIES	**3,134,354**	**3,277,923**	(6,431)	**3,271,492**
6400	200	EMPLOYEE BENEFITS	**808,478**	**829,373**	(1,325)	**828,048**
6400	300	PURCHASED SERVICES	**137,774**	**408,780**	54,022	**462,802**
6400	500	MATERIALS & SUPPLIES	**217,398**	**152,862**	(14,836)	**138,026**
6400	600	CAPITAL EXPENDITURES	**7,901**	**10,939**	(1,440)	**9,499**
6400	700	OTHER EXPENSE	**6,188**	**6,201**	214	**6,415**
	TOTAL	STAFF DEVELOPMENT	**$4,312,093**	**$4,686,078**	$30,204	**$4,716,282**
		INSTRUCTIONAL TECHNOLOGY				
6500	100	SALARIES	**1,665,307**	**1,674,979**	74,000	**1,748,979**
6500	200	EMPLOYEE BENEFITS	**491,779**	**492,149**	9,518	**501,667**
6500	300	PURCHASED SERVICES	**1,806**	**5,301**	4,000	**9,301**
6500	500	MATERIALS & SUPPLIES	**50,021**	**43,459**	(431)	**43,028**
6500	600	CAPITAL EXPENDITURES	**276**	**32,074**	110,244	**142,318**
	TOTAL	INSTRUCTIONAL TECHNOLOGY	**$2,209,189**	**$2,247,962**	$197,331	**$2,445,293**
	SUBTOTAL - INSTRUCTIONAL SUPPORT		*$24,185,454*	*$24,614,413*	*$209,489*	*$24,823,902*
		SCHOOL BOARD				
7100	100	SALARIES	**796,335**	**796,375**	0	**796,375**
7100	200	EMPLOYEE BENEFITS	**1,743,109**	**1,743,112**	0	**1,743,112**
7100	300	PURCHASED SERVICES	**266,434**	**264,132**	0	**264,132**
7100	500	MATERIALS & SUPPLIES	**17,243**	**16,243**	0	**16,243**
7100	600	CAPITAL EXPENDITURES	**624**	**4,622**	0	**4,622**
7100	700	OTHER EXPENSE	**37,847**	**39,108**	0	**39,108**
	TOTAL	SCHOOL BOARD	**$2,861,592**	**$2,863,592**	$0	**$2,863,592**
		GENERAL ADMINISTRATION				
7200	100	SALARIES	**1,707,158**	**1,707,158**	0	**1,707,158**
7200	200	EMPLOYEE BENEFITS	**420,336**	**420,336**	0	**420,336**
7200	300	PURCHASED SERVICES	**109,412**	**139,526**	27,971	**167,497**
7200	500	MATERIALS & SUPPLIES	**279,348**	**217,901**	(33,140)	**184,761**
7200	600	CAPITAL EXPENDITURES	**3,244**	**17,183**	5,398	**22,581**
7200	700	OTHER EXPENSE	**33,188**	**33,008**	0	**33,008**
	TOTAL	GENERAL ADMINISTRATION	**$2,552,686**	**$2,535,112**	$229	**$2,535,341**

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

PINELLAS COUNTY SCHOOL BOARD

For the Month Ending
May 31, 2013

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
OPERATING (GENERAL) FUND - APPROPRIATIONS						
		SCHOOL ADMINISTRATION				
7300	100	SALARIES	**36,055,299**	**36,460,217**	47,314	**36,507,531**
7300	200	EMPLOYEE BENEFITS	**11,756,573**	**11,797,516**	8,710	**11,806,226**
7300	300	PURCHASED SERVICES	**559,034**	**935,479**	25,991	**961,470**
7300	500	MATERIALS & SUPPLIES	**242,870**	**230,057**	(8,162)	**221,895**
7300	600	CAPITAL EXPENDITURES	**56,764**	**77,811**	(926)	**76,885**
7300	700	OTHER EXPENSE	**20,933**	**20,068**	(309)	**19,759**
	TOTAL	SCHOOL ADMINISTRATION	**$48,691,473**	**$49,521,148**	$72,618	**$49,593,766**
		FACILITIES ACQ. & CONST.				
7400	100	SALARIES	**1,186,400**	**1,186,400**	0	**1,186,400**
7400	200	EMPLOYEE BENEFITS	**452,398**	**452,398**	0	**452,398**
7400	300	PURCHASED SERVICES	**39,885**	**96,497**	5,215	**101,712**
7400	400	ENERGY SERVICES	**6,000**	**8,000**	490	**8,490**
7400	500	MATERIALS & SUPPLIES	**13,564**	**12,833**	(140)	**12,693**
7400	600	CAPITAL EXPENDITURES	**226,609**	**103,851**	35,217	**139,068**
7400	700	OTHER EXPENSE	**0**	**230**	(140)	**90**
	TOTAL	FACILITIES ACQ. & CONST.	**$1,924,856**	**$1,860,209**	$40,642	**$1,900,851**
		FISCAL SERVICES				
7500	100	SALARIES	**2,482,475**	**2,482,487**	0	**2,482,487**
7500	200	EMPLOYEE BENEFITS	**776,704**	**776,704**	0	**776,704**
7500	300	PURCHASED SERVICES	**274,890**	**290,304**	(968)	**289,336**
7500	500	MATERIALS & SUPPLIES	**50,529**	**42,522**	3,656	**46,178**
7500	600	CAPITAL EXPENDITURES	**8,330**	**22,443**	2,287	**24,730**
7500	700	OTHER EXPENSE	**275,741**	**274,966**	26	**274,992**
	TOTAL	FISCAL SERVICES	**$3,868,669**	**$3,889,426**	$5,001	**$3,894,427**
		FOOD SERVICE				
7600	100	SALARIES	**60,400**	**60,400**	0	**60,400**
	TOTAL	FOOD SERVICE	**$60,400**	**$60,400**	$0	**$60,400**
		PLANNING, RESEARCH & EVALUATION				
7710	100	SALARIES	**678,387**	**679,647**	650	**680,297**
7710	200	EMPLOYEE BENEFITS	**177,419**	**177,751**	150	**177,901**
7710	300	PURCHASED SERVICES	**183,907**	**206,809**	(6,080)	**200,729**
7710	500	MATERIALS & SUPPLIES	**27,001**	**254,718**	0	**254,718**
7710	600	CAPITAL EXPENDITURES	**11,532**	**16,210**	5,280	**21,490**
7710	700	OTHER EXPENSE	**865**	**225**	0	**225**
	TOTAL	PLANNING, RESEARCH & EVAL	**$1,079,111**	**$1,335,360**	$0	**$1,335,360**
		INFORMATION SERVICES				
7720	100	SALARIES	**824,521**	**843,760**	0	**843,760**
7720	200	EMPLOYEE BENEFITS	**225,224**	**230,122**	0	**230,122**
7720	300	PURCHASED SERVICES	**91,347**	**92,110**	(17,692)	**74,418**
7720	500	MATERIALS & SUPPLIES	**25,333**	**37,432**	1,461	**38,893**
7720	600	CAPITAL EXPENDITURES	**0**	**24,602**	0	**24,602**
7720	700	OTHER EXPENSE	**885**	**1,627**	120	**1,747**
	TOTAL	INFORMATION SERVICES	**$1,167,310**	**$1,229,653**	($16,111)	**$1,213,542**

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

PINELLAS COUNTY SCHOOL BOARD

For the Month Ending
May 31, 2013

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
OPERATING (GENERAL) FUND - APPROPRIATIONS						
		STAFF PERSONNEL SERVICES				
7730	100	SALARIES	**2,665,602**	**2,746,897**	0	**2,746,897**
7730	200	EMPLOYEE BENEFITS	**1,042,533**	**1,065,041**	0	**1,065,041**
7730	300	PURCHASED SERVICES	**1,018,692**	**1,120,988**	(10,318)	**1,110,670**
7730	500	MATERIALS & SUPPLIES	**201,888**	**341,196**	7,360	**348,556**
7730	600	CAPITAL EXPENDITURES	**110,137**	**150,459**	6,214	**156,673**
7730	700	OTHER EXPENSE	**8,160**	**20,022**	38,030	**58,052**
	TOTAL	STAFF PERSONNEL SERVICES	**$5,047,012**	**$5,444,603**	$41,286	**$5,485,889**
		INTERNAL SERVICES				
7760	100	SALARIES	**1,729,447**	**1,733,134**	0	**1,733,134**
7760	200	EMPLOYEE BENEFITS	**586,264**	**586,325**	0	**586,325**
7760	300	PURCHASED SERVICES	**809,341**	**857,606**	129,000	**986,606**
7760	400	ENERGY SERVICES	**34,106**	**34,956**	0	**34,956**
7760	500	MATERIALS & SUPPLIES	**277,913**	**264,319**	1,800	**266,119**
7760	600	CAPITAL EXPENDITURES	**38,859**	**39,252**	0	**39,252**
7760	700	OTHER EXPENSE	**78,067**	**118,659**	(29,672)	**88,987**
	TOTAL	INTERNAL SERVICES	**$3,553,997**	**$3,634,251**	$101,128	**$3,735,379**
		OTHER CENTRAL SERVICES				
7790	100	SALARIES	**380,694**	**380,706**	0	**380,706**
7790	200	EMPLOYEE BENEFITS	**114,596**	**114,596**	0	**114,596**
7790	300	PURCHASED SERVICES	**32,071**	**33,148**	5,000	**38,148**
7790	500	MATERIALS & SUPPLIES	**17,770**	**16,486**	(5,001)	**11,485**
7790	600	CAPITAL EXPENDITURES	**359**	**369**	0	**369**
7790	700	OTHER EXPENSE	**15,850**	**15,850**	0	**15,850**
	TOTAL	OTHER CENTRAL SERVICES	**$561,340**	**$561,155**	($1)	**$561,154**
	SUBTOTAL - CENTRAL SERVICES		*$11,408,770*	*$12,205,022*	*$126,302*	*$12,331,324*
		PUPIL TRANSPORTATION				
7800	100	SALARIES	**16,855,187**	**16,937,964**	6,086	**16,944,050**
7800	200	EMPLOYEE BENEFITS	**6,333,663**	**6,333,786**	0	**6,333,786**
7800	300	PURCHASED SERVICES	**1,099,948**	**1,469,525**	89,664	**1,559,189**
7800	400	ENERGY SERVICES	**4,792,173**	**4,961,088**	23,119	**4,984,207**
7800	500	MATERIALS & SUPPLIES	**1,578,783**	**1,622,645**	3,102	**1,625,747**
7800	600	CAPITAL EXPENDITURES	**4,637**	**12,252**	1,000	**13,252**
7800	700	OTHER EXPENSE	**25,500**	**31,287**	800	**32,087**
	TOTAL	PUPIL TRANSPORTATION	**$30,689,891**	**$31,368,547**	$123,771	**$31,492,318**
		OPERATION OF PLANT				
7900	100	SALARIES	**21,219,560**	**21,652,252**	4,106	**21,656,358**
7900	200	EMPLOYEE BENEFITS	**11,551,043**	**11,584,215**	(683,212)	**10,901,003**
7900	300	PURCHASED SERVICES	**15,451,405**	**16,934,108**	221,014	**17,155,122**
7900	400	ENERGY SERVICES	**24,097,893**	**24,097,245**	1,569	**24,098,814**
7900	500	MATERIALS & SUPPLIES	**791,252**	**1,153,845**	83,900	**1,237,745**
7900	600	CAPITAL EXPENDITURES	**119,721**	**482,396**	53,761	**536,157**
7900	700	OTHER EXPENSE	**183,438**	**185,515**	(16,500)	**169,015**
	TOTAL	OPERATION OF PLANT	**$73,414,312**	**$76,089,576**	($335,362)	**$75,754,214**
	SUBTOTAL - GENERAL SUPPORT		*$175,472,649*	*$180,393,032*	*$33,201*	*$180,426,233*

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

PINELLAS COUNTY SCHOOL BOARD

For the Month Ending
May 31, 2013

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
OPERATING (GENERAL) FUND - APPROPRIATIONS						
		MAINTENANCE OF PLANT				
8100	100	SALARIES	**6,591,268**	**6,591,557**	0	**6,591,557**
8100	200	EMPLOYEE BENEFITS	**2,852,764**	**2,852,787**	0	**2,852,787**
8100	300	PURCHASED SERVICES	**4,964,877**	**5,830,294**	25,823	**5,856,117**
8100	400	ENERGY SERVICES	**299,340**	**500,021**	65,200	**565,221**
8100	500	MATERIALS & SUPPLIES	**3,404,003**	**4,132,487**	368,744	**4,501,231**
8100	600	CAPITAL EXPENDITURES	**55,647**	**195,898**	39,358	**235,256**
8100	700	OTHER EXPENSE	**2,197,539**	**479,445**	(465,000)	**14,445**
	TOTAL	MAINTENANCE OF PLANT	**$20,365,438**	**$20,582,489**	$34,125	**$20,616,614**
		ADMINISTRATIVE TECHNOLOGY				
8200	100	SALARIES	**3,138,308**	**3,137,422**	0	**3,137,422**
8200	200	EMPLOYEE BENEFITS	**853,977**	**853,564**	0	**853,564**
8200	300	PURCHASED SERVICES	**1,318,330**	**1,244,071**	257,705	**1,501,776**
8200	400	ENERGY SERVICES	**1,442**	**8,037**	(100)	**7,937**
8200	500	MATERIALS & SUPPLIES	**36,936**	**76,969**	79	**77,048**
8200	600	CAPITAL EXPENDITURES	**961,670**	**1,005,757**	0	**1,005,757**
8200	700	OTHER EXPENSE	**701**	**960**	259	**1,219**
	TOTAL	ADMINISTRATIVE TECHNOLOGY	**$6,311,364**	**$6,326,780**	$257,943	**$6,584,723**
	SUBTOTAL - MAINTENANCE / ADMIN TECHNOLOGY		*$26,676,802*	*$26,909,269*	*$292,068*	*$27,201,337*
		COMMUNITY SERVICES				
9100	100	SALARIES	**187,193**	**281,247**	36,493	**317,740**
9100	200	EMPLOYEE BENEFITS	**75,054**	**88,504**	(7,000)	**81,504**
9100	300	PURCHASED SERVICES	**127,938**	**115,574**	(1,011)	**114,563**
9100	500	MATERIALS & SUPPLIES	**25,494**	**27,970**	(2,465)	**25,505**
9100	600	CAPITAL EXPENDITURES	**400**	**522**	568	**1,090**
9100	700	OTHER EXPENSE	**8,880**	**92,912**	(1,535)	**91,377**
	TOTAL	COMMUNITY SERVICES	**$424,959**	**$606,729**	$25,050	**$631,779**
		DEBT SERVICE				
9200	700	OTHER EXP.	**3,000**	**3,000**	0	**3,000**
	TOTAL	DEBT SERVICE	**$3,000**	**$3,000**	$0	**$3,000**
9700	900	TRANSFERS (CAPITAL OUTLAY)	**0**	**0**	0	**0**
	TOTAL	TRANSFER OF FUNDS	**$0**	**$0**	$0	**$0**
	TOTAL	APPROPRIATIONS	**$760,000,000**	**$769,978,598**	$1,649,349	**$771,627,947**

Operating (General) Fund Continued on the Following Page

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

PINELLAS COUNTY SCHOOL BOARD

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FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
		FUND BALANCE				
2768	000	BUDGET FUND BALANCE-END				
		NON-SPENDABLE				
		INVENTORY	3,800,000	3,800,000	0	3,800,000
	TOTAL	NON-SPENDABLE	$3,800,000	$3,800,000	$0	$3,800,000
		RESTRICTED				
		STATE CARRYFORWARDS	2,200,000	2,200,000	0	2,200,000
		REFERENDUM	1,800,000	1,800,000	0	1,800,000
		WORKFORCE	14,500,000	14,500,000	0	14,500,000
	TOTAL	RESTRICTED	$18,500,000	$18,500,000	$0	$18,500,000
		ASSIGNED				
		ENCUMBRANCES	7,000,000	7,000,000	0	7,000,000
		CENTRAL PRINTING	800,000	800,000	0	800,000
		CARRYFORWARDS	8,800,000	8,800,000	0	8,800,000
	TOTAL	ASSIGNED	$16,600,000	$16,600,000	$0	$16,600,000
		UNASSIGNED	13,200,000	10,057,325	(258,050)	9,799,275
	TOTAL	UNASSIGNED	$13,200,000	$10,057,325	($258,050)	$9,799,275
	TOTAL	ENDING FUND BALANCE	$52,100,000	$48,957,325	($258,050)	$48,699,275
	TOTAL	APPROPRIATIONS & FD BALANCE	$812,100,000	$818,935,923	$1,391,299	$820,327,222
	TOTAL	COMBINED APPROPRIATIONS & ENDING FUND BALANCE	$812,100,000	$818,935,923	$1,391,299	$820,327,222

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

PINELLAS COUNTY SCHOOL BOARD

For the Month Ending
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FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
DEBT SERVICE FUND - ESTIMATED REVENUE						
		STATE SOURCES				
3322	000	C.O. & D.S. WITHHELD FOR DEBT SERV.	**4,012,850**	**4,012,850**	0	**4,012,850**
	TOTAL	STATE SOURCES	**$4,012,850**	**$4,012,850**	$0	**$4,012,850**
	TOTAL	ESTIMATED REVENUE	**$4,012,850**	**$4,012,850**	$0	**$4,012,850**
		FUND BALANCE				
2800	000	BUDGET FUND BALANCE-BEGIN RESTRICTED	**905,834**	**905,834**	0	**905,834**
	TOTAL	BEGINNING FUND BALANCE	**$905,834**	**$905,834**	$0	**$905,834**
	TOTAL	ESTIMATED REVENUE AND FUND BALANCE	**$4,918,684**	**$4,918,684**	$0	**$4,918,684**
DEBT SERVICE FUND - APPROPRIATIONS						
		DEBT SERVICES				
9200	700	OTHER EXPENSES	**4,012,850**	**4,012,850**	0	**4,012,850**
	TOTAL	DEBT SERVICES	**$4,012,850**	**$4,012,850**	$0	**$4,012,850**
	TOTAL	APPROPRIATIONS	**$4,012,850**	**$4,012,850**	$0	**$4,012,850**
		FUND BALANCE				
2750	000	BUDGET FUND BALANCE-END RESTRICTED	**905,834**	**905,834**	0	**905,834**
	TOTAL	ENDING FUND BALANCE	**$905,834**	**$905,834**	$0	**$905,834**
	TOTAL	APPROPRIATIONS & FD BALANCE	**$4,918,684**	**$4,918,684**	$0	**$4,918,684**

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PINELLAS COUNTY SCHOOL BOARD

For the Month Ending
May 31, 2013

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
CAPITAL OUTLAY FUND - ESTIMATED REVENUE						
		STATE SOURCES				
3321	000	CO/DS DISTR TO DISTRICTS	**535,008**	**535,008**	0	**535,008**
3341	000	RACING COMMISSION FUNDS	**223,250**	**223,250**	0	**223,250**
3397	000	CHARTER SCHOOL CAP OUTLAY FNDG	**55,318**	**733,015**	122,530	**855,545**
	TOTAL	STATE SOURCES	**$813,576**	**$1,491,273**	$122,530	**$1,613,803**
		LOCAL SOURCES				
3413	000	DIST. CAP. IMPROVE. TAXES	**84,803,174**	**84,803,174**	0	**84,803,174**
3431	400	INTEREST INCOME	**1,800,000**	**1,808,387**	0	**1,808,387**
3433	000	NET INC/DEC FAIR VALUE INVEST	**0**	**(5,812)**	0	**(5,812)**
	TOTAL	LOCAL SOURCES	**$86,603,174**	**$86,605,749**	$0	**$86,605,749**
	TOTAL	ESTIMATED REVENUE	**$87,416,750**	**$88,097,022**	$122,530	**$88,219,552**
		FUND BALANCE				
2800	000	BUDGET FUND BALANCE-BEGIN				
		RESTRICTED	**205,193,937**	**205,193,937**	0	**205,193,937**
		ASSIGNED	**9,339,644**	**9,339,644**	0	**9,339,644**
	TOTAL	BEGINNING FUND BALANCE	**$214,533,581**	**$214,533,581**	$0	**$214,533,581**
	TOTAL	ESTIMATED REVENUE AND FUND BALANCE	**$301,950,331**	**$302,630,603**	$122,530	**$302,753,133**
CAPITAL OUTLAY FUND - APPROPRIATIONS						
		FACILITIES ACQ. & CONST.				
7400	600	CAPITAL EXPENDITURES	**165,310,897**	**166,182,074**	(3,853,691)	**162,328,383**
	TOTAL	FACILITIES ACQ. & CONST.	**$165,310,897**	**$166,182,074**	($3,853,691)	**$162,328,383**
		DEBT SERVICE				
9200	700	OTHER EXPENSE	**20,633,303**	**19,375,028**	(2,812)	**19,372,216**
	TOTAL	DEBT SERVICE	**$20,633,303**	**$19,375,028**	($2,812)	**$19,372,216**
		TRANSFER OF FUNDS				
9700	900	TRANSFERS	**23,255,318**	**23,933,015**	122,530	**24,055,545**
	TOTAL	TRANSFER OF FUNDS	**$23,255,318**	**$23,933,015**	$122,530	**$24,055,545**
	TOTAL	APPROPRIATIONS	**$209,199,518**	**$209,490,117**	($3,733,973)	**$205,756,144**
		FUND BALANCE				
2768	000	BUDGET FUND BALANCE-END				
		RESTRICTED	**89,480,272**	**88,052,356**	3,856,503	**91,908,859**
		ASSIGNED	**3,270,541**	**5,088,130**	0	**5,088,130**
	TOTAL	ENDING FUND BALANCE	**$92,750,813**	**$93,140,486**	$3,856,503	**$96,996,989**
	TOTAL	APPROPRIATIONS & FD BALANCE	**$301,950,331**	**$302,630,603**	$122,530	**$302,753,133**

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

PINELLAS COUNTY SCHOOL BOARD

For the Month Ending
May 31, 2013

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
CONTRACTED PROGRAM FUND - ESTIMATED REVENUE						
		FEDERAL DIRECT				
3199	000	OTHER MISC FEDERAL DIRECT	**8,655,317**	**10,745,215**	0	**10,745,215**
	TOTAL	FEDERAL DIRECT	**$8,655,317**	**$10,745,215**	$0	**$10,745,215**
		FEDERAL THRU STATE				
3201	000	VOCATIONAL EDUCATION ACT	**1,845,151**	**1,893,404**	0	**1,893,404**
3226	000	EISENHOWER MATH & SCIENCE	**1,044,549**	**1,044,549**	0	**1,044,549**
3227	000	DRUG FREE SCHOOLS	**2,200**	**2,200**	0	**2,200**
3230	000	DISABILITIES EDUCATION ACT(IDEA)	**35,231,537**	**36,857,338**	0	**36,857,338**
3240	000	ELEM SECONDARY EDUC (TITLE I)	**17,132,300**	**42,429,356**	6,216,741	**48,646,097**
3251	000	ADULT BASIC EDUCATION	**1,569,685**	**1,576,462**	0	**1,576,462**
3290	000	OTHER FEDERAL THRU STATE	**6,689,424**	**9,334,583**	0	**9,334,583**
	TOTAL	FEDERAL THRU STATE	**$63,514,846**	**$93,137,892**	$6,216,741	**$99,354,633**
	TOTAL	ESTIMATED REVENUE	**$72,170,163**	**$103,883,107**	$6,216,741	**$110,099,848**
CONTRACTED PROGRAM FUND - APPROPRIATIONS						
		REGULAR EDUCATION				
5100	100	SALARIES	**1,149,191**	**9,784,375**	2,057,707	**11,842,082**
5100	200	EMPLOYEE BENEFITS	**270,793**	**2,200,559**	258,440	**2,458,999**
5100	300	PURCHASED SERVICES	**2,715,802**	**5,656,089**	215,108	**5,871,197**
5100	500	MATERIALS & SUPPLIES	**19,416,312**	**16,665,111**	(345,538)	**16,319,573**
5100	600	CAPITAL EXPENDITURES	**1,646,404**	**4,586,044**	446,692	**5,032,736**
5100	700	OTHER EXPENSE	**54,898**	**46,933**	(5,490)	**41,443**
	TOTAL	REGULAR EDUCATION	**$25,253,400**	**$38,939,111**	$2,626,919	**$41,566,030**
		SPECIAL EDUCATION				
5200	100	SALARIES	**7,690,591**	**9,388,064**	0	**9,388,064**
5200	200	EMPLOYEE BENEFITS	**3,307,520**	**3,674,678**	0	**3,674,678**
5200	300	PURCHASED SERVICES	**839,182**	**845,880**	52,676	**898,556**
5200	500	MATERIALS & SUPPLIES	**315,725**	**1,412,916**	9,563	**1,422,479**
5200	600	CAPITAL EXPENDITURES	**338,455**	**1,459,879**	(59,319)	**1,400,560**
5200	700	OTHER EXPENSE	**250**	**3,177**	(128)	**3,049**
	TOTAL	SPECIAL EDUCATION	**$12,491,723**	**$16,784,594**	$2,792	**$16,787,386**
		VOCATIONAL EDUCATION				
5300	100	SALARIES	**239,193**	**226,818**	(23,511)	**203,307**
5300	200	EMPLOYEE BENEFITS	**40,251**	**35,779**	(6,096)	**29,683**
5300	300	PURCHASED SERVICES	**396,733**	**338,122**	20,529	**358,651**
5300	500	MATERIALS & SUPPLIES	**168,201**	**186,654**	(35,139)	**151,515**
5300	600	CAPITAL EXPENDITURES	**210,179**	**306,350**	4,335	**310,685**
5300	700	OTHER EXPENSE	**175,555**	**86,623**	(10,037)	**76,586**
	TOTAL	VOCATIONAL EDUCATION	**$1,230,112**	**$1,180,346**	($49,919)	**$1,130,427**

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

PINELLAS COUNTY SCHOOL BOARD

For the Month Ending
May 31, 2013

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
CONTRACTED PROGRAM FUND - APPROPRIATIONS						
		ADULT CONTINUED EDUCATION				
5400	100	SALARIES	**332,021**	**372,962**	(30,643)	**342,319**
5400	200	EMPLOYEE BENEFITS	**75,188**	**69,918**	(2,357)	**67,561**
5400	300	PURCHASED SERVICES	**163,384**	**225,889**	(8,879)	**217,010**
5400	500	MATERIALS & SUPPLIES	**249,745**	**51,423**	9,907	**61,330**
5400	600	CAPITAL EXPENDITURES	**484,733**	**583,868**	47,795	**631,663**
5400	700	OTHER EXPENSE	**300**	**3,500**	0	**3,500**
	TOTAL	ADULT CONTINUED EDUCATION	**$1,305,371**	**$1,307,560**	$15,823	**$1,323,383**
		PRE - KINDERGARTEN				
5500	100	SALARIES	**0**	**17,707**	0	**17,707**
5500	200	EMPLOYEE BENEFITS	**0**	**3,098**	0	**3,098**
	TOTAL	PRE - KINDERGARTEN	**$0**	**$20,805**	$0	**$20,805**
		ATTENDANCE & SOCIAL WORK				
6110	100	SALARIES	**1,355,980**	**1,543,590**	4,397	**1,547,987**
6110	200	EMPLOYEE BENEFITS	**455,051**	**520,476**	564	**521,040**
6110	300	PURCHASED SERVICES	**1,811**	**4,236**	0	**4,236**
6110	700	OTHER EXPENSE	**0**	**365**	0	**365**
	TOTAL	ATTENDANCE & SOCIAL WORK	**$1,812,842**	**$2,068,667**	$4,961	**$2,073,628**
		GUIDANCE SERVICES				
6120	100	SALARIES	**72,026**	**65,629**	0	**65,629**
6120	200	EMPLOYEE BENEFITS	**20,889**	**20,086**	0	**20,086**
6120	500	MATERIALS & SUPPLIES	**0**	**82**	0	**82**
	TOTAL	GUIDANCE SERVICES	**$92,915**	**$85,797**	$0	**$85,797**
		HEALTH SERVICES				
6130	100	SALARIES	**390,291**	**393,504**	0	**393,504**
6130	200	EMPLOYEE BENEFITS	**181,595**	**182,007**	0	**182,007**
6130	300	PURCHASED SERVICES	**604**	**1,404**	(710)	**694**
	TOTAL	HEALTH SERVICES	**$572,490**	**$576,915**	($710)	**$576,205**
		PSYCHOLOGICAL SERVICES				
6140	100	SALARIES	**982,244**	**982,244**	0	**982,244**
6140	200	EMPLOYEE BENEFITS	**303,845**	**307,371**	0	**307,371**
	TOTAL	PSYCHOLOGICAL SERVICES	**$1,286,089**	**$1,289,615**	$0	**$1,289,615**
		PARENTAL INVOLVEMENT				
6150	100	SALARIES	**16,436**	**458,970**	5,564	**464,534**
6150	200	EMPLOYEE BENEFITS	**4,981**	**173,896**	(1,086)	**172,810**
6150	300	PURCHASED SERVICES	**71,290**	**57,543**	36,550	**94,093**
6150	500	MATERIALS & SUPPLIES	**301,082**	**329,975**	(5,028)	**324,947**
6150	600	CAPITAL OUTLAY	**1,566**	**10,063**	0	**10,063**
	TOTAL	PARENTAL INVOLVEMENT	**$395,355**	**$1,030,447**	$36,000	**$1,066,447**

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
CONTRACTED PROGRAM FUND - APPROPRIATIONS						
		OTHER PUPIL PERSONNEL SVC				
6190	100	SALARIES	**4,094,855**	**4,181,903**	0	**4,181,903**
6190	200	EMPLOYEE BENEFITS	**1,204,871**	**1,259,927**	0	**1,259,927**
6190	300	PURCHASED SERVICES	**30,666**	**123,329**	(300)	**123,029**
6190	500	MATERIALS & SUPPLIES	**0**	**128**	0	**128**
6190	600	CAP. OUTLAY	**0**	**1,877**	0	**1,877**
	TOTAL	OTHER PUPIL PERSONNEL SVC	**$5,330,392**	**$5,567,164**	($300)	**$5,566,864**
	SUBTOTAL - PUPIL SERVICES		*$9,490,083*	*$10,618,605*	*$39,951*	*$10,658,556*
		INSTRUCTIONAL MEDIA				
6200	100	SALARIES	**13,010**	**209,267**	(3,578)	**205,689**
6200	200	EMPLOYEE BENEFITS	**6,091**	**75,861**	182	**76,043**
6200	500	MATERIALS & SUPPLIES	**0**	**79**	0	**79**
6200	600	CAP. OUTLAY	**1,536**	**1,536**	1,444	**2,980**
	TOTAL	INSTRUCTIONAL MEDIA	**$20,637**	**$286,743**	($1,952)	**$284,791**
		CURRICULUM & INSTRUCTION				
6300	100	SALARIES	**4,453,463**	**6,883,836**	2,887	**6,886,723**
6300	200	EMPLOYEE BENEFITS	**1,294,427**	**1,813,403**	3,968	**1,817,371**
6300	300	PURCHASED SERVICES	**669,919**	**748,735**	(9,969)	**738,766**
6300	500	MATERIALS & SUPPLIES	**352,024**	**507,534**	39,800	**547,334**
6300	600	CAPITAL EXPENDITURES	**75,032**	**184,704**	2,182	**186,886**
6300	700	OTHER EXPENSE	**21,475**	**7,217**	267	**7,484**
	TOTAL	CURRICULUM & INSTRUCTION	**$6,866,340**	**$10,145,429**	$39,135	**$10,184,564**
		STAFF DEVELOPMENT				
6400	100	SALARIES	**2,553,219**	**8,382,665**	45,813	**8,428,478**
6400	200	EMPLOYEE BENEFITS	**672,252**	**2,087,151**	13,063	**2,100,214**
6400	300	PURCHASED SERVICES	**1,232,089**	**1,560,533**	76,311	**1,636,844**
6400	500	MATERIALS & SUPPLIES	**1,891,790**	**1,151,648**	2,626,647	**3,778,295**
6400	600	CAPITAL EXPENDITURES	**61,406**	**72,349**	1,287	**73,636**
6400	700	OTHER EXPENSE	**16,340**	**40,287**	1,477	**41,764**
	TOTAL	STAFF DEVELOPMENT	**$6,427,096**	**$13,294,633**	$2,764,598	**$16,059,231**
		INSTRUCTIONAL RELATED TECHNOLOGY				
6500	100	SALARIES	**43,616**	**201,189**	7,697	**208,886**
6500	200	EMPLOYEE BENEFITS	**19,076**	**74,739**	(3,042)	**71,697**
	TOTAL	INSTRUCTIONAL RELATED TECHNOLOGY	**$62,692**	**$275,928**	$4,655	**$280,583**
	SUBTOTAL - INSTRUCTIONAL SUPPORT SERVICES		*$13,376,765*	*$24,002,733*	*$2,806,436*	*$26,809,169*
		SCHOOL BOARD				
7100	700	OTHER EXPENSE	**$0**	**$1,315**	0	**$1,315**
	TOTAL	SCHOOL BOARD	**$0**	**$1,315**	$0	**$1,315**
		GENERAL ADMINISTRATION				
7200	100	SALARIES	**0**	**132,584**	0	**132,584**
7200	200	EMPLOYEE BENEFITS	**0**	**39,261**	0	**39,261**
7200	300	PURCHASED SERVICES	**65,632**	**157,887**	0	**157,887**
7200	500	MATERIALS & SUPPLIES	**13,000**	**19,000**	0	**19,000**
7200	600	CAPITAL EXPENDITURES		**5,000**	0	**5,000**
7200	700	OTHER EXPENSE	**1,323,863**	**1,810,721**	(12,007)	**1,798,714**
	TOTAL	GENERAL ADMINISTRATION	**$1,402,495**	**$2,164,453**	($12,007)	**$2,152,446**
		SCHOOL ADMINISTRATION				
7300	100	SALARIES	**92,737**	**329,777**	(1,840)	**327,937**
7300	200	EMPLOYEE BENEFITS	**29,994**	**88,961**	(236)	**88,725**
7300	300	PURCHASED SERVICES	**3,281**	**48,044**	(170)	**47,874**
7300	500	MATERIALS & SUPPLIES	**6,943**	**686**	924	**1,610**
7300	600	CAPITAL EXPENDITURES	**80**	**7,781**	1,339	**9,120**
7300	700	OTHER EXPENSE	**725**	**2,940**	(660)	**2,280**
	TOTAL	SCHOOL ADMINISTRATION	**$133,760**	**$478,189**	($643)	**$477,546**

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
CONTRACTED PROGRAM FUND - APPROPRIATIONS						
		FACILITIES ACQ. & CONST.				
7400	600	CAPITAL EXPENDITURES	**468,686**	**968,686**	0	**968,686**
	TOTAL	FACILITIES ACQ. & CONST.	**$468,686**	**$968,686**	$0	**$968,686**
		FISCAL SERVICES				
7500	100	SALARIES	**35,778**	**35,778**	0	**35,778**
7500	200	EMPLOYEE BENEFITS	**15,495**	**15,495**	0	**15,495**
	TOTAL	FISCAL SERVICES	**$51,273**	**$51,273**	$0	**$51,273**
		FOOD SERVICE				
7600	300	PURCHASED SERVICES	**$4,725**	**$4,725**	0	**$4,725**
7600	500	MATERIALS & SUPPLIES	**$1,409**	**$1,409**	0	**$1,409**
7600	600	CAPITAL EXPENDITURES	**$27,478**	**$27,469**	0	**$27,469**
	TOTAL	FOOD SERVICE	**$33,612**	**$33,603**	$0	**$33,603**
		PLANNING, RESEARCH & EVALUATION				
7710	100	SALARIES	**0**	**57,492**	0	**57,492**
7710	200	EMPLOYEE BENEFITS	**0**	**20,270**	0	**20,270**
7710	300	PURCHASED SERVICES	**437,995**	**181,379**	0	**181,379**
7710	600	CAPITAL OUTLAY	**0**	**402,100**	0	**402,100**
	TOTAL	PLANNING, RESEARCH & EVAL.	**$437,995**	**$661,241**	$0	**$661,241**
		INFORMATION SERVICES				
7720	300	PURCHASED SERVICES	**11,125**	**20,315**	0	**20,315**
7720	500	MATERIALS & SUPPLIES	**0**	**6,000**	0	**6,000**
	TOTAL	INFORMATION SERVICES	**$11,125**	**$26,315**	$0	**$26,315**
		STAFF SERVICES				
7730	100	SALARIES	**233,004**	**239,004**	(73,656)	**165,348**
7730	200	EMPLOYEE BENEFITS	**43,724**	**44,494**	(3,427)	**41,067**
7730	500	MATERIALS & SUPPLIES	**74,549**	**25,530**	31	**25,561**
7730	600	CAPITAL EXPENDITURES	**5,400**	**5,400**	0	**5,400**
7730	700	OTHER EXPENSE	**42,540**	**42,540**	0	**42,540**
	TOTAL	STAFF SERVICES	**$399,217**	**$356,968**	($77,052)	**$279,916**
		PUPIL TRANSPORTATION				
7800	100	SALARIES	**10,829**	**14,506**	0	**14,506**
7800	200	EMPLOYEE BENEFITS	**6,419**	**6,743**	0	**6,743**
7800	300	PURCHASED SERVICES	**13,800**	**37,220**	813,400	**850,620**
7800	400	ENERGY SERVICES	**14,115**	**1,080**	0	**1,080**
7800	500	MATERIALS & SUPPLIES	**0**	**1,000**	0	**1,000**
	TOTAL	PUPIL TRANSPORTATION	**$45,163**	**$60,549**	$813,400	**$873,949**
		OPERATION OF PLANT				
7900	100	SALARIES	**0**	**51,846**	(1,856)	**49,990**
7900	200	EMPLOYEE BENEFITS	**0**	**12,778**	(240)	**12,538**
7900	300	PURCHASED SERVICES	**65,769**	**82,041**	(100)	**81,941**
7900	400	ENERGY SERVICES	**36,100**	**17,100**	(100)	**17,000**
	TOTAL	OPERATION OF PLANT	**$101,869**	**$163,765**	($2,296)	**$161,469**
	SUBTOTAL - GEN SUPPORT SERVICES		*$3,085,195*	*$4,966,357*	*$721,402*	*$5,687,759*
		ADMIN TECHNOLOGY SERVICES				
8200	100	SALARIES	**15,101**	**311,949**	7,697	**319,646**
8200	200	EMPLOYEE BENEFITS	**4,348**	**100,238**	(3,042)	**97,196**
8200	300	PURCHASED SERVICES	**111,895**	**151,871**	0	**151,871**
8200	600	CAPITAL EXPENDITURES	**659,237**	**257,137**	0	**257,137**
	TOTAL	ADMIN TECHNOLOGY SERVICES	**$790,581**	**$821,195**	$4,655	**$825,850**
	SUBTOTAL - MAINT OF PLNT / ADMIN TECH SVS		*$790,581*	*$821,195*	*$4,655*	*$825,850*
		COMMUNITY SERVICES				
9100	300	PURCHASED SERVICES	**617,675**	**21,129**	(3,030)	**18,099**
9100	500	MATERIALS & SUPPLIES	**656,443**	**649,851**	23,911	**673,762**
9100	600	CAPITAL EXPENDITURES	**14,026**	**21,403**	600	**22,003**
9100	700	OTHER EXPENSE	**3,858,789**	**4,549,418**	27,201	**4,576,619**
	TOTAL	COMMUNITY SERVICES	**$5,146,933**	**$5,241,801**	$48,682	**$5,290,483**
	TOTAL	APPROPRIATIONS	**$72,170,163**	**$103,883,107**	$6,216,741	**$110,099,848**

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

PINELLAS COUNTY SCHOOL BOARD

For the Month Ending
May 31, 2013

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
AMERICAN RECOVERY AND REINVESTMENT ACT TARGETED ASSISTANCE & RTTT- REVENUE						
		FEDERAL THRU STATE				
3210	000	FEDERAL STABILIZATION REVENUE	**350,190**	**350,190**	0	**350,190**
3214	000	RACE TO THE TOP	**7,329,497**	**7,372,796**	0	**7,372,796**
3226	000	EISENHOWER MATH & SCIENCE	**734,960**	**734,960**	0	**734,960**
3230	000	DISABILITIES EDUCATION ACT(IDEA)	**53,464**	**53,464**	0	**53,464**
3240	000	ELEM SECONDARY EDUC (TITLE I)	**980,149**	**3,549,789**	0	**3,549,789**
3290	000	OTHER FEDERAL THRU STATE	**205,869**	**205,869**	0	**205,869**
	TOTAL	FEDERAL THRU STATE	**$9,654,129**	**$12,267,068**	$0	**$12,267,068**
	TOTAL	ESTIMATED REVENUE	**$9,654,129**	**$12,267,068**	$0	**$12,267,068**
AMERICAN RECOVERY AND REINVESTMENT ACT TARGETED ASSISTANCE & RTTT- APPROPRIATIONS						
		REGULAR EDUCATION				
5100	100	SALARIES	**455,485**	**1,454,579**	0	**1,454,579**
5100	200	EMPLOYEE BENEFITS	**63,888**	**282,184**	(29,780)	**252,404**
5100	300	PURCHASED SERVICES	**23,742**	**117,539**	1,416	**118,955**
5100	500	MATERIALS & SUPPLIES	**964,545**	**1,588,563**	(2,728)	**1,585,835**
5100	600	CAPITAL EXPENDITURES	**284,321**	**801,328**	41,158	**842,486**
5100	700	OTHER EXPENSE	**16,575**	**612**	0	**612**
	TOTAL	REGULAR EDUCATION	**$1,808,556**	**$4,244,805**	$10,066	**$4,254,871**
		SPECIAL EDUCATION				
5200	300	PURCHASED SERVICES	**9,974**	**6,248**	0	**6,248**
5200	500	MATERIALS & SUPPLIES	**4,548**	**4,399**	0	**4,399**
5200	600	CAPITAL EXPENDITURES	**27,430**	**27,430**	0	**27,430**
	TOTAL	SPECIAL EDUCATION	**$41,952**	**$38,077**	$0	**$38,077**
		VOCATIONAL EDUCATION				
5300	100	SALARIES	**$49,389**	**$49,383**	665	**$50,048**
5300	200	EMPLOYEE BENEFITS	**$15,611**	**$15,617**	9	**$15,626**
5300	300	PURCHASED SERVICES	**$31,988**	**$29,892**	(480)	**$29,412**
5300	400	ENERGY SERVICES	**$5,754**	**$0**	0	**$0**
5300	500	MATERIALS & SUPPLIES	**$83,752**	**$31,089**	725	**$31,814**
5300	600	CAPITAL EXPENDITURES	**$248,576**	**$342,107**	(1,431)	**$340,676**
5300	700	OTHER EXPENSE	**$0**	**$11,416**	0	**$11,416**
	TOTAL	VOCATIONAL EDUCATION	**$435,070**	**$479,504**	($512)	**$478,992**
		GUIDANCE				
6120	100	SALARIES	**$13,166**	**89,725**	0	**89,725**
6120	200	EMPLOYEE BENEFITS	**$5,917**	**32,327**	(9,418)	**22,909**
	TOTAL	GUIDANCE	**$19,083**	**$122,052**	($9,418)	**$112,634**
		PARENTAL INVOLVEMENT				
6150	100	SALARIES	**52,246**	**0**	0	**0**
6150	200	EMPLOYEE BENEFITS	**4,329**	**0**	0	**0**
6150	300	PURCHASED SERVICES	**400**	**966**	493	**1,459**
6150	500	MATERIALS & SUPPLIES	**2,475**	**7,009**	0	**7,009**
6150	600	CAPITAL EXPENDITURES	**450**	**450**	0	**450**
	TOTAL	PARENTAL INVOLVEMENT	**$59,900**	**$8,425**	$493	**$8,918**
		INSTRUCTIONAL MEDIA				
6200	500	MATERIALS & SUPPLIES	**$690**	**$0**	0	**$0**
6200	600	CAPITAL EXPENDITURES	**$326**	**$0**	0	**$0**
	TOTAL	INSTRUCTIONAL MEDIA	**$1,016**	**$0**	$0	**$0**

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
AMERICAN RECOVERY AND REINVESTMENT ACT TARGETED ASSISTANCE & RTTT- APPROPRIATIONS						
		INSTRUCTION AND CURRICULUM				
6300	100	SALARIES	2,744,145	$2,583,377	0	$2,583,377
6300	200	EMPLOYEE BENEFITS	370,302	$404,451	(580)	$403,871
6300	300	PURCHASED SERVICES	36,139	$56,312	(2,500)	$53,812
6300	500	MATERIALS & SUPPLIES	$15,275	$3,876	0	$3,876
6300	600	CAPITAL EXPENDITURES	$11,855	$15,252	0	$15,252
6300	700	OTHER EXPENSE	0	40,000	0	40,000
	TOTAL	INSTRUCTION AND CURRICULUM	$3,177,716	$3,103,268	($3,080)	$3,100,188
		STAFF DEVELOPMENT				
6400	100	SALARIES	731,621	712,044	(20)	712,024
6400	200	EMPLOYEE BENEFITS	143,258	190,727	1,057	191,784
6400	300	PURCHASED SERVICES	921,171	790,848	5,647	796,495
6400	500	MATERIALS & SUPPLIES	66,815	68,084	0	68,084
6400	600	CAPITAL EXPENDITURES	5,830	16,236	0	16,236
6400	700	OTHER EXPENSE	2,500	80,653	0	80,653
	TOTAL	STAFF DEVELOPMENT	$1,871,195	$1,858,592	$6,684	$1,865,276
		INSTRUCTIONAL RELATED TECH				
6500	100	SALARIES	0	$50,433	0	$50,433
6500	200	EMPLOYEE BENEFITS	0	$14,872	0	$14,872
6500	300	PURCHASED SERVICES	536,936	$539,936	0	$539,936
6500	600	CAPITAL EXPENDITURES	0	$83,719	0	$83,719
6500	700	OTHER EXPENSE	0	$12,000	0	$12,000
	TOTAL	INSTRUCTIONAL RELATED TECH	$536,936	$700,960	$0	$700,960
		GENERAL ADMINISTRATION				
7200	100	SALARIES	112,806	104,559	226	104,785
7200	200	EMPLOYEE BENEFITS	36,103	32,045	198	32,243
7200	300	PURCHASED SERVICES	54,582	54,382	0	54,382
7200	500	MATERIALS & SUPPLIES	11,087	10,987	(2,315)	8,672
7200	600	CAPITAL EXPENDITURES	17,868	17,968	0	17,968
7200	700	OTHER EXPENSE	547,520	595,773	0	595,773
	TOTAL	GENERAL ADMINISTRATION	$779,966	$815,714	($1,891)	$813,823
		SCHOOL ADMINISTRATION				
7300	100	SALARIES	$159,129	$286,301	0	$286,301
7300	200	EMPLOYEE BENEFITS	$18,465	$46,811	(4,232)	$42,579
7300	500	MATERIALS & SUPPLIES	$16,575	$6,264	0	$6,264
7300	600	CAPITAL EXPENDITURES	$100	$3,684	0	$3,684
	TOTAL	SCHOOL ADMINISTRATION	$194,269	$343,060	($4,232)	$338,828
		FACILITIES				
7400	600	CAPITAL EXPENDITURES	$0	$3,084	0	$3,084
	TOTAL	FACILITIES	$0	$3,084	$0	$3,084
		FISCAL SERVICES				
7500	100	SALARIES	$14,477	$14,477	0	$14,477
7500	200	EMPLOYEE BENEFITS	$9,005	$9,005	1,890	$10,895
	TOTAL	FISCAL SERVICES	$23,482	$23,482	$1,890	$25,372
		FOOD SERVICE				
7600	600	CAPITAL EXPENDITURES	37,597	$37,597	0	$37,597
	TOTAL	FOOD SERVICE	$37,597	$37,597	$0	$37,597
		PLANNING, RESEARCH & EVALUATION				
7710	100	SALARIES	120,000	120,000	0	120,000
7710	200	EMPLOYEE BENEFITS	32,832	32,832	0	32,832
7710	600	CAPITAL EXPENDITURES	7,124	$0	0	$0
	TOTAL	PLANNING, RESEARCH & EVALUATION	$159,956	$152,832	$0	$152,832
		INFO. SCV.				
7720	300	PURCHASED SERVICES	6,800	6,800	0	6,800
7720	500	MATERIALS & SUPPLIES	500	500	0	500
7720	600	CAPITAL EXPENDITURES	0	7,124	0	7,124
	TOTAL	INFO. SCV.	$7,300	$14,424	$0	$14,424

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

PINELLAS COUNTY SCHOOL BOARD

For the Month Ending
May 31, 2013

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
AMERICAN RECOVERY AND REINVESTMENT ACT TARGETED ASSISTANCE & RTTT- APPROPRIATIONS						
		STAFF PERSONNEL SERVICES				
7730	100	SALARIES	66,668	66,668	0	66,668
7730	200	EMPLOYEE BENEFITS	22,468	22,468	0	22,468
7730	300	PURCHASED SERVICES	53,297	52,845	0	52,845
7730	500	MATERIALS & SUPPLIES	12,100	12,100	0	12,100
7730	700	OTHER EXPENSES	0	1,120	0	1,120
	TOTAL	STAFF PERSONNEL SERVICES	$154,533	$155,201	$0	$155,201
		PUPIL TRANSPORTATION				
7800	100	SALARIES	500	$0	0	$0
7800	300	PURCHASED SERVICES	12,000	$0	0	$0
7800	400	ENERGY	16,790	$0	0	$0
	TOTAL	PUPIL TRANSPORTATION	$29,290	$0	$0	$0
		OPERATION OF PLANT				
7900	100	SALARIES	1,252	101	0	101
7900	200	EMPLOYEE BENEFITS	159	13	0	13
	TOTAL	OPERATION OF PLANT	$1,411	$114	$0	$114
		ADMINISTRATIVE TECHNOLOGY				
8200	100	SALARIES	68,732	18,299	0	18,299
8200	200	EMPLOYEE BENEFITS	17,688	2,816	0	2,816
8200	600	CAPITAL EXPENDITURES	83,719	0	0	0
	TOTAL	ADMINISTRATIVE TECHNOLOGY	$170,139	$21,115	$0	$21,115
		COMMUNITY SERVICES				
9100	500	MATERIALS & SUPPLIES	1,846	1,846	0	1,846
9100	600	CAPITAL EXPENDITURES	66,492	57,492	0	57,492
9100	700	OTHER EXPENSES	76,424	85,424	0	85,424
	TOTAL	COMMUNITY SERVICES	$144,762	$144,762	$0	$144,762
	TOTAL APPROPRIATIONS		$9,654,129	$12,267,068	$0	$12,267,068

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

PINELLAS COUNTY SCHOOL BOARD

For the Month Ending
May 31, 2013

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
FOOD SERVICE FUND & HIGH SCHOOL BEVERAGE - ESTIMATED REVENUE						
		FEDERAL THRU STATE				
3261	000	SCHL LUNCH REIMBURSEMENT	20,662,563	20,662,563	0	20,662,563
3262	000	SCH BRKFST REIMBURSEMENT	5,719,568	5,719,568	0	5,719,568
3263	000	AFTER SCHOOL SNACK REIMBURSEMENT	306,447	306,447	0	306,447
3265	000	USDA DONATED COMMODITIES	2,141,877	2,141,877	0	2,141,877
3267	000	SUMMER FOOD SERVICE PROGRAM	259,833	259,833	0	259,833
	TOTAL	FEDERAL THRU STATE	$29,090,288	$29,090,288	$0	$29,090,288
		STATE SOURCES				
3337	000	SCHOOL BREAKFAST SUPPLEMENT	225,766	225,766	0	225,766
3338	000	SCHOOL LUNCH SUPPLEMENT	291,866	291,866	0	291,866
	TOTAL	STATE SOURCES	$517,632	$517,632	$0	$517,632
		LOCAL SOURCES				
3431	000	INTEREST INCOME	165,000	165,000	0	165,000
3451	000	STUDENT LUNCHES	5,724,885	5,724,885	0	5,724,885
3453	000	ADULT BREAKFAST/LUNCHES	308,445	308,445	0	308,445
3454	000	STUDENT AND ADULT AL A CART	5,494,036	5,494,036	0	5,494,036
3455	000	STUDENT SNACKS	153,880	153,880	0	153,880
3456	000	OTHER FOOD SALES	28,994	28,994	0	28,994
3490	000	MISC LOCAL SOURCES	2,570,936	2,570,936	0	2,570,936
	TOTAL	LOCAL SOURCES	$14,446,176	$14,446,176	$0	$14,446,176
	TOTAL	ESTIMATED REVENUE	$44,054,096	$44,054,096	$0	$44,054,096
		FUND BALANCE				
2850	050	BUDGET FUND BALANCE - BEGIN				
		NONSPENDABLE	1,186,079	1,186,079	0	1,186,079
		RESTRICTED	14,376,783	14,376,783	0	14,376,783
	TOTAL	BEGINNING FUND BALANCE	$15,562,862	$15,562,862	$0	$15,562,862
	TOTAL	ESTIMATED REVENUE AND FUND BALANCE	$59,616,958	$59,616,958	$0	$59,616,958
FOOD SERVICE FUND & HIGH SCHOOL BEVERAGE - APPROPRIATIONS						
		FOOD SERVICE				
7600	100	SALARIES	14,670,695	14,670,695	0	14,670,695
7600	200	EMPLOYEE BENEFITS	5,003,893	5,003,893	0	5,003,893
7600	300	PURCHASED SERVICES	4,617,809	4,657,809	26,345	4,684,154
7600	400	ENERGY SERVICES	1,097,600	1,097,600	0	1,097,600
7600	500	MATERIALS & SUPPLIES	20,574,230	20,442,928	(669)	20,442,259
7600	600	CAPITAL EXPENDITURES	4,861,217	4,952,494	668	4,953,162
7600	700	OTHER EXPENSE	959,545	959,570	(26,344)	933,226
	TOTAL	FOOD SERVICE	$51,784,989	$51,784,989	$0	$51,784,989
	TOTAL	APPROPRIATIONS	$51,784,989	$51,784,989	$0	$51,784,989
		FUND BALANCE				
2768	090	BUDGET FUND BALANCE-END				
		COMMITTED				
		NONSPENDABLE	1,091,853	1,091,853	0	1,091,853
		EQUIPMENT RESERVE			0	
		SUBTOTAL - COMMITTED	$1,091,853	$1,091,853	$0	$1,091,853
		UNOBLIGATED				
		RESTRICTED	6,740,116	6,740,116	0	6,740,116
	TOTAL	ENDING FUND BALANCE	$7,831,969	$7,831,969	$0	$7,831,969
	TOTAL	APPROPRIATIONS & FD BALANCE	$59,616,958	$59,616,958	$0	$59,616,958

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

PINELLAS COUNTY SCHOOL BOARD

For the Month Ending
May 31, 2013

FUNC-TION	OBJECT	DESCRIPTION	Original Budget 9/11/2012	BUDGET AMENDMENT No. 8	Increase/ (Decrease)	BUDGET AMENDMENT No. 9
INTERNAL SERVICE FUND - ESTIMATED REVENUE						
		LOCAL SOURCES				
3484	020	PREMIUM REVENUE (WC)	6,000,000	6,000,000	0	6,000,000
	TOTAL	LOCAL SOURCES	$6,000,000	$6,000,000	$0	$6,000,000
	TOTAL	ESTIMATED REVENUE	$6,000,000	$6,000,000	$0	$6,000,000
2780		BUDGET FUND BALANCE-BEGIN				
		ASSIGNED	4,223,682	4,223,682	0	4,223,682
	TOTAL	BEGINNING FUND BALANCE	$4,223,682	$4,223,682	$0	$4,223,682
	TOTAL	ESTIMATED REVENUE AND FUND BALANCE	$10,223,682	$10,223,682	$0	$10,223,682
INTERNAL SERVICE FUND - APPROPRIATIONS						
		SCHOOL BOARD				
7100	700	OTHER EXPENSE(Workers Compensation)	6,000,000	6,000,000	0	6,000,000
	TOTAL	SCHOOL BOARD	$6,000,000	$6,000,000	$0	$6,000,000
		TRANSFER OF FUNDS				
9700	900	TRANSFER	$2,244,682	$2,244,682	0	$2,244,682
	TOTAL	TRANSFER OF FUNDS	$2,244,682	$2,244,682	$0	$2,244,682
	TOTAL	APPROPRIATIONS	$8,244,682	$8,244,682	$0	$8,244,682
2768		FUND BALANCE				
		ASSIGNED	1,979,000	1,979,000	0	1,979,000
	TOTAL	ENDING FUND BALANCE	$1,979,000	$1,979,000	$0	$1,979,000
	TOTAL	APPROPRIATIONS & FD BALANCE	$10,223,682	$10,223,682	$0	$10,223,682

Attachment: Budget Amendment No. 9 (May 2013) (4128 : Budget Amendment No. 9 (May 2013))

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4129)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D, SUPERINTENDENT

SUBJECT: Request Approval of the Financial Statements for the Month Ending May 31, 2013 for Fiscal Year 2012/13

BACKGROUND:
The Financial Statements are a summary of the financial condition and financial activities of the school board. These statements provide a district-wide view of financial operations.

STRATEGIC DIRECTION/GOAL: **Managing Productive Systems**-implement process and methodology of decision making; improve level of productivity and control; establish accountability systems

ALTERNATIVES:
1. Approve the request for approval of financial statements.
2. Do not approve the request.

RECOMMENDATION:
Alternative No. 1 is recommended.

RATIONALE:
The financial records and accounts of the school board are maintained under the direction of the superintendent with approval of the board.

IMPACT STATEMENT:
There is no effect on schools or budgets.

DATA SOURCE:
Kevin W. Smith, CPA, Associate Superintendent, Finance & Business Services
Catherine N. Davidson, CPA, Director of Accounting

SUBMITTED BY:
Kevin W. Smith, CPA, Associate Superintendent, Finance & Business Services

ATTACHMENTS:

- Financial Statements (May 2013) (PDF)

PINELLAS COUNTY SCHOOLS

OPERATING SUMMARY BY FUNCTION

For the Month Ending May 31, 2013

BUDGET 2012-2013 Account Number	Description	Original 12-13 Budget*	Amended 12-13 Budg Amend No 9	Year to Date Rev/Expend	Encumbrances	Budget Balances
	REVENUES					
100	FEDERAL	$320,000	$320,000	$294,967	---	$25,033
200	FEDERAL THROUGH STATE	2,766,870	3,313,948	687,733	---	$2,626,215
300	STATE	322,209,154	321,129,335	291,303,854	---	$29,825,482
400	LOCAL	400,324,349	408,284,085	388,031,351	---	$20,252,734
700	NON REVENUE SOURCES	25,800,000	26,600,227	9,324,543	---	$17,275,684
	NON-SPENDABLE	10,486,932	10,486,932			$10,486,932
	RESTRICTED	20,910,265	20,910,265			$20,910,265
	ASSIGNED	22,614,477	22,614,477			$22,614,477
	UNASSIGNED	6,667,953	6,667,953			$6,667,953
	TOTAL REVENUE					
	AND FUND BALANCE	$812,100,000	$820,327,222	$689,642,447	---	$130,684,775
	EXPENDITURES					
5000	INSTRUCTIONAL SERVICES	$503,744,062	$508,241,144	$478,977,944	$4,407,060	$24,856,140
6100	PUPIL SERVICES	29,493,074	30,300,551	27,537,476	191,431	$2,571,644
6200	INSTRUCTIONAL MEDIA	8,932,578	8,898,725	8,662,190	144,307	$92,228
6300	INSTR & CURRIC DEVELOPMENT	8,731,594	8,763,602	8,472,313	89,837	$201,453
6400	INSTRUCTIONAL STAFF DEVELOP	4,312,093	4,716,282	3,656,924	70,826	$988,532
6500	INSTRUCTIONAL TECHNOLOGY	2,209,189	2,445,293	2,069,795	313	$375,185
7100	BOARD OF EDUCATION	2,861,592	2,863,592	1,956,266	30,102	$877,224
7200	GENERAL ADMINISTRATION	2,552,686	2,535,342	1,979,567	58,811	$496,964
7300	SCHOOL ADMINISTRATION	48,691,473	49,593,766	44,800,903	249,717	$4,543,146
7400	FACILTIES ACQ & CONSTRUCTION	1,924,856	1,900,851	1,757,731	54,155	$88,965
7500	FISCAL SERVICES	3,868,669	3,894,427	3,412,845	103,708	$377,874
7600	FOOD SERVICES	60,400	60,400	39,226		$21,174
7700	CENTRAL SERVICES	11,408,770	12,331,323	10,275,503	583,331	$1,472,489
7800	TRANSPORTATION	30,689,891	31,492,318	28,867,684	20,463	$2,604,171
7900	OPERATION OF PLANT	73,414,312	75,754,214	70,193,870	256,455	$5,303,889
8100	MAINTENANCE OF PLANT	20,365,438	20,616,615	18,996,790	1,155,435	$464,390
8200	ADMINISTRATIVE TECHNOLOGY	6,311,364	6,584,723	4,162,698	555,179	$1,866,846
9100	COMMUNITY SERVICES	424,959	631,779	612,512	1,059	$18,209
9200	DEBT SERVICE	3,000	3,000			$3,000
9700	TRANSFERS					
	Totals: Appropr., Expend. & Encumb.	*$760,000,000*	*$771,627,948*	*$716,432,237*	*$7,972,189*	*$47,223,522*
	NON-SPENDABLE	3,800,000	3,800,000			3,800,000
	RESTRICTED	18,500,000	18,500,000			18,500,000
	ASSIGNED	16,600,000	16,600,000			16,600,000
	UNASSIGNED	13,200,000	9,799,275			9,799,275
	TOTAL EXPENDITURES					
	AND FUND BALANCE	$812,100,000	$820,327,222	$716,432,237	$7,972,189	$95,922,796
	EXCESS OF EXPENDITURES OVER REVENUES			($26,789,790)		

*Approved at Second Public Hearing on September 11, 2012

The "Permanent Fund" is included in the "Operating Fund".

Subject to minor rounding

Attachment: Financial Statements (May 2013) (4129 : Financial Statements (May 2013))

PINELLAS COUNTY SCHOOLS

OPERATING SUMMARY BY OBJECT

For the Month Ending May 31, 2013

BUDGET
2012-2013

Account Number	Description	Original 12-13 Budget*	Amended 12-13 Budg Amend No 9	Year to Date Rev/Expend	Encumbrances	Budget Balances
	REVENUES					
100	FEDERAL	$320,000	$320,000	$294,967	---	$25,033
200	FEDERAL THROUGH STATE	2,766,870	3,313,948	687,733	---	$2,626,215
300	STATE	322,209,154	321,129,335	291,303,854	---	$29,825,482
400	LOCAL	400,324,349	408,284,085	388,031,351	---	$20,252,734
700	NON REVENUE SOURCES	25,800,000	26,600,227	9,324,543	---	$17,275,684
	NON-SPENDABLE	10,486,932	10,486,932			$10,486,932
	RESTRICTED	20,910,265	20,910,265			$20,910,265
	ASSIGNED	22,614,477	22,614,477			$22,614,477
	UNASSIGNED	6,667,953	6,667,953			$6,667,953
	TOTAL REVENUE AND FUND BALANCE	$812,100,000	$820,327,222	$689,642,447	---	$130,684,775
	EXPENDITURES					
100	SALARIES	$478,283,994	$490,111,046	462,661,783		$27,449,262
200	EMPLOYEE BENEFITS	148,214,755	153,546,969	138,807,347		$14,739,621
300	PURCHASED SERVICES	58,828,437	66,987,562	57,348,925	4,061,923	$5,576,714
400	ENERGY SERVICES	28,326,776	29,726,556	26,349,700		$3,376,856
500	MATERIALS AND SUPPLIES	31,730,662	15,125,808	19,255,388	2,045,950	($6,175,531)
600	EQUIPMENT OTHER EXPENSES	10,679,650	14,978,441	8,605,921	1,793,983	$4,578,537
700	OTHER EXPENSES	3,935,726	1,151,567	3,403,172	70,332	($2,321,937)
900	TRANSFERS					
	Totals: Appropr., Expend. & Encumb.	*$760,000,000*	*$771,627,948*	*$716,432,237*	*$7,972,189*	*$47,223,522*
	NON-SPENDABLE	3,800,000	3,800,000			3,800,000
	RESTRICTED	18,500,000	18,500,000			18,500,000
	ASSIGNED	16,600,000	16,600,000			16,600,000
	UNASSIGNED	13,200,000	9,799,275			9,799,275
	TOTAL EXPENDITURES AND FUND BALANCE	$812,100,000	$820,327,222	$716,432,237	$7,972,189	$95,922,796
EXCESS OF EXPENDITURES OVER REVENUES				($26,789,790)		

*Approved at Second Public Hearing on September 11, 2012

The "Permanent Fund" is included in the "Operating Fund".

Subject to minor rounding

Attachment: Financial Statements (May 2013) (4129 : Financial Statements (May 2013))

PINELLAS COUNTY SCHOOLS

FOOD SERVICE SUMMARY

For the Month Ending May 31, 2013

BUDGET
2012-2013

Account Number	Description	Original 12-13 Budget*	Amended 12-13 Budg Amend No 9	Year to Date Rev/Expend	Encumbrances	Budget Balances
	REVENUES					
100	FEDERAL				---	$0
200	FEDERAL THROUGH STATE	29,090,288	29,090,288	30,020,964	---	($930,676)
300	STATE	517,632	517,632	535,355	---	($17,723)
400	LOCAL	14,446,176	14,446,176	12,246,089	---	$2,200,087
700	NON REVENUE SOURCES				---	$0
	NON-SPENDABLE	1,186,079	1,186,079			$1,186,079
	RESTRICTED	14,376,783	14,376,783			$14,376,783
	TOTAL ESTIMATED REVENUE				---	0
	AND FUND BALANCE	$59,616,958	$59,616,958	$42,802,408	---	$16,814,550
	EXPENDITURES					
100	SALARIES	$14,670,695	$14,670,695	14,200,565		$470,130
200	EMPLOYEE BENEFITS	5,003,893	5,003,893	3,954,566		1,049,327
300	PURCHASED SERVICES	4,617,809	4,657,809	2,657,674	1,029,055	971,080
400	ENERGY SERVICES	1,097,600	1,097,600	996,931		100,669
500	MATERIALS AND SUPPLIES	20,574,230	20,442,927	19,706,866	90,787	645,273
600	EQUIPMENT OTHER EXPENSES	4,861,217	4,952,495	2,548,007	1,509,914	
700	OTHER EXPENSES	959,545	959,571	576,168		383,403
900	TRANSFERS					0
	Totals: Appropr., Expend. & Encumb.	*$51,784,989*	*$51,784,989*	*$44,640,776*	*$2,629,756*	*$3,619,883*
	NONSPENDABLE	1,091,853	1,091,853			1,091,853
	RESTRICTED	6,740,116	6,740,116			6,740,116
	TOTAL EXPENDITURES AND FUND BALANCE	$59,616,958	$59,616,958	$44,640,776	$2,629,756	$11,451,851
	EXCESS OF EXPENDITURES OVER REVENUES			($1,838,368)		

*Approved at Second Public Hearing on September 11, 2012

Subject to minor rounding

Attachment: Financial Statements (May 2013) (4129 : Financial Statements (May 2013))

PINELLAS COUNTY SCHOOLS

FINANCIAL SUMMARY - ALL FUNDS

For the Month Ending May 31, 2013

	2012-2013 Original Budget*	2012-2013 Amended Budget Budg Amend No 9	Year-to-Date Expenditures	Percent of Budget Expended	Percent of Approp. Expended	Encumbrances	Budget Balance	Percent of Budget Remaining
Operating	$812,100,000	$820,327,222	$716,432,237	*88.2%*	*92.8%*	$7,972,189	$95,922,796	*11.7%*
Debt Service	4,918,684	4,918,684		*0.0%*	*0.0%*		$4,918,684	*100.0%*
Capital Outlay	301,950,331	302,753,133	50,400,683	*16.7%*	*24.5%*	37,264,981	$215,087,469	*71.0%*
School Food Service	59,616,958	59,616,958	44,640,776	*74.9%*	*86.2%*	2,629,756	$12,346,425	*20.7%*
Contracted Programs	72,170,163	110,099,848	58,031,658	*80.4%*	*52.7%*	3,705,610	$48,362,580	*43.9%*
ARRA Targeted Assistance	1,775,025	4,344,665	1,976,113	*111.3%*	*1.8%*	194,131	$2,174,420	*50.0%*
ARRA Race to the Top	7,528,914	7,572,213	1,653,573	*22.0%*	*25.7%*	223,753	$5,694,886	*75.2%*
ARRA Other Stimulus	350,190	350,190	89,756	*25.6%*	*0.0%*	37,597	$222,837	*63.6%*
Worker's Compensation	8,485,656	8,485,656	1,680,784	*19.8%*	*26.1%*		$6,804,872	*80.2%*
Liability Insurance	1,738,026	1,738,026	110,043	*6.3%*	*6.1%*		1,627,983	*93.7%*
Totals- All Funds	$1,270,633,947	$1,320,206,595	$875,015,624	*68.9%*	*75.2%*	$52,028,018	$393,162,953	*29.8%*

*Approved at Second Public Hearing on September 11, 2012

The "Permanent Fund" is included in the "Operating Fund".

Subject to minor roundir

Attachment: Financial Statements (May 2013) (4129 : Financial Statements (May 2013))

PINELLAS COUNTY SCHOOLS

COMBINED BALANCE SHEET

ALL FUND TYPES AND ACCOUNT GROUPS

For the Month Ending May 31, 2013

ASSETS AND OTHER DEBITS		LIABILITIES AND FUND EQUITIES	
CASH	$8,152,231	WAGES PAYABLE	$671,150
INVESTMENTS	343,541,375	PAYROLL DEDUCTIONS PAYABLE	55,780,399
		ACCOUNTS PAYABLE	14,235,195
TAXES RECEIVABLE	0	CONSTRUCTION CONTRACTS PAYABLE	0
OTHER RECEIVABLES	2,503,392	DUE TO OTHERS	7,570,763
ALLOWANCE FOR DOUBTFUL ACCOUNTS		RETAINAGE PAYABLE	1,140,886
DUE FROM OTHERS	10,946,857	MATURED BONDS & INTEREST PAYABLE	884
DEPOSITS RECEIVABLE	0	DEPOSITS AND SALES TAX PAYABLE	44,712
		BONDS PAYABLE & NOTES PAYABLE	24,760,000
INVENTORY	4,015,754	CAPITAL LEASE OBLIG. & JUDGEMENTS	20,126,433
PREPAID EXPENSES/ACCRUED INTERES	2,509,526	DEFERRED REVENUE	8,969,580
		COMPENSATED ABSENCES	91,944,355
LAND	128,209,390		
BUILDINGS/FIXED EQUIPMENT	2,223,366,092	TOTAL LIABILITIES	$225,244,356
FURNITURE, FIXTURES & EQUIPMENT	144,329,993	INVESTMENT IN FIXED ASSETS	$2,605,708,847
VEHICLES	53,173,809	NET ASSETS, RESTRICTED	4,223,682
		RESERVE FOR ENCUMBRANCES	52,028,018
CONSTRUCTION IN PROGRESS	9,186,110	OTHER DESIGNATED BALANCES	95,658,140
CAPITAL LEASES	47,443,453	OTHER UNDESIGNATED BALANCES	7,831,969
		NON-SPENDABLE (OPERATING)	3,800,000
COMPENSATED ABSENCES	91,944,355	RESTRICTED (OPERATING)	18,500,000
OTHER AMOUNTS TO BE PROVIDED	44,886,433	ASSIGNED (OPERATING)	16,600,000
		UNASSIGNED (OPERATING)	9,799,275
		TOTAL FUNDS EQUITIES	$2,814,149,931
TOTAL ASSETS AND OTHER DEBITS	$3,114,208,770		
		TOTAL LIABILITIES AND FUND EQUITIES	$3,039,394,286
ESTIMATED REVENUE	$1,024,301,009		
ENCUMBRANCES	52,028,018	APPROPRIATIONS	$1,163,793,529
EXPENDITURES	875,015,624	REVENUE	862,365,606
GRAND TOTAL	$5,065,553,422	GRAND TOTAL	$5,065,553,422

*Approved at Second Public Hearing on September 11, 2012

Subject to minor rounding

Attachment: Financial Statements (May 2013) (4129 : Financial Statements (May 2013))

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4130)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, ED.D., SUPERINTENDENT

SUBJECT: Request Approval to Retire Fixed Assets from Surplus Property with a Disposition of Recycle, Cannibalize, and Scrap

BACKGROUND:
Authorization by the school board is required prior to recording the disposal/retirement of tagged fixed assets. Retiring these fixed assets from the recorded active tagged inventory will result in a more accurate reflection of active assets at the affected cost centers. All items have reached their useful life and are no longer functional equipment.

STRATEGIC DIRECTION/GOAL: Managing Productive Systems-implement process and methodology of decision making; improve level of productivity and control; establish accountability systems

ALTERNATIVES:
1. Approve the request to retire the tagged fixed assets with a disposition of Recycle, Cannibalize, and Scrap
2. Do not approve the request.

RECOMMENDATION:
Alternative No. 1 is recommended.

RATIONALE:
To remove obsolete equipment from Surplus inventory as recycled, cannibalized, or scrapped.

IMPACT STATEMENT:
There is no impact to the district.

DATA SOURCES:
Joe Zihala, Warehouse Manager
Samantha L. Stout, Property Records Analyst, Auditing & Property Records

SUBMITTED BY:
Kevin Smith, CPA, Associate Superintendent, Finance & Business Services

ATTACHMENTS:

- Retire Surplus Property Fixed Assets List (PDF)

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ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
000-4143	TOOL SET COMPLETE PROTO	6800	CANN	1,650.00	033179
007-5076	BALL THROWING MACHINE TRU-PITCH	6800	CANN	1,000.00	093076
011-4716	OSCILLOSCOPE HITACHI V509	6800	CANN	1,124.00	113084
011-9198	ROBOT-TOPO TPR-2000	6800	CANN	1,648.66	083184
012-0922	STRIP CHART RECORDER	6800	RCYL	1,877.75	123184
015-0919	OSCILLOSCOPE V1150 HITACHI	6800	CANN	2,800.00	103187
015-8022	CPU SE HD20 MAC M5251	6800	RCYL	3,073.86	063088
015-8023	CPU SE W/ 2 FL DR MAC M5252	6800	RCYL	1,784.37	063088
016-4381	CONTROLLER IBM 3174-81R	6800	RCYL	2,100.00	073189
016-8768	OSCILLOSCOPE HITACHI V-1150	6800	CANN	2,555.00	123188
016-9634	CLARINET ALTO NOBLET 60	6800	CANN	1,499.00	022890
016-9831	MULTICHANEL CHART RECORDER	6800	RCYL	3,037.10	013190
018-0789	LAMINATOR 25" GBC 4250LM	6800	RCYL	1,045.00	022891
018-3582	MODEM IBM 7861-15	6800	RCYL	1,984.00	053191
018-7456	OSCILLOSCOPE KENWOOD CS-5170	6800	CANN	1,295.00	083191
018-9344	HUNTRON TRACKER	6800	CANN	1,383.95	013192
019-2028	LAPTOP TANDY 1800 HD	6800	RCYL	1,866.63	022892
019-2955	MOBILE(RADIO)SMART MOTOROLA	6800	CANN	2,000.00	013192
019-4347	TONE REMOTE	6800	CANN	1,940.40	063092
019-7395	STAR PHONENET	6800	RCYL	1,557.03	063092
019-8414	KILN OLYMPIC 1823W	6800	CANN	1,000.00	123191
020-5239	PC SYSTEM "SCHOOL VOICE" SV400	6800	RCYL	5,995.00	043093
020-6534	COMPUTER PROJECTION PANEL-GREY	6800	RCYL	1,653.00	063093
020-6555	CPU SYSTEM 486DX-33 AMI	6800	RCYL	1,480.00	063093
020-6811	RESEARCH & DESIGN(WIND TUNNEL)	6800	CANN	4,706.62	063093
020-7839	CPU 425SX IBM 6382-F30	6800	RCYL	1,279.00	093093
020-7848	PRINTER LASER JET HP C2021A	6800	RCYL	1,655.45	073193
020-9493	LCD PROJ. PANEL INFOCUS 1600GS	6800	RCYL	1,131.15	093093
020-9608	MONITOR 26"NEC DM2600P	6800	RCYL	4,000.00	103191
020-9800	ICE MACHINE MANITOWOC BD0252A	6800	CANN	1,695.00	103193
021-0403	ROLLER PLOTTER (GRX-450)	6800	SCRP	4,950.00	043093
021-3958	TELEPROMPTOR W/ "CUE MASTER"	6800	RCYL	3,227.78	033194
021-6335	LAT MACHINE W/PULL CORNER STON	6800	CANN	1,500.00	123193
021-9292	SCRUBBER PULLMAN HOLT ES2000	6800	RCYL	1,085.00	043094
022-0358	TRAILER SINGLE AXLE 4'X6"X8'	6800	SCRP	1,149.50	073194
022-4125	LASER JET PRINTER HEWLETT PA 4	6800	RCYL	1,410.74	093094
022-4988	5-MAN SLED STSLED5X	6800	CANN	1,361.58	113094
022-5537	7-MAN SLED STSLED 2X 2156 BLUE	6800	SCRP	1,920.00	093094
022-6124	CPU SYS EDUQUEST 30 (IBM)	6800	RCYL	1,780.52	013195
022-7106	2-WAY DISTR SYS(AV MODULATOR)	6800	CANN	1,168.00	022895
022-9062	CPU PROJ PANEL INFOCUS 550	6800	RCYL	3,638.95	033195
023-0023	LASERJET 4 PLUS HP C2037A	6800	RCYL	1,398.54	043095
023-0740	SERVER R4400 MIPS	6800	RCYL	13,731.65	063095
023-1092	LASERWRITER SELECT 360 APPLE	6800	RCYL	1,421.00	053195
023-1434	(SATELLITE RECEIVER SYS.)	6800	RCYL	2,650.00	063095
023-1973	WATER QUALITY METER SOLOMET	6800	RCYL	3,198.58	083195
023-2109	CPU SYS.486DX/2 TANDY	6800	RCYL	1,566.65	083195
023-2741	CRATE(PA SYS)AMP/MIC/CASS/SPEA	6800	RCYL	2,716.00	113095
023-2996	LASERWRITER SELECT 360 APPLE	6800	RCYL	1,162.00	093095
023-3521	(HUB)SEHI-24 CABLETRON	6800	RCYL	1,918.00	013196
023-3953	(EXT.CD CHANGER)CD77 SANYO	6800	RCYL	1,995.00	123195

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
023-4305	LCD PROJECTOR SHARP XGH440U	6800	RCYL	2,644.00	123195
023-5613	CPU SYS PWRMAC 5300	6800	RCYL	2,299.00	022896
023-5824	HUB SEH-24 CABLETRON	6800	RCYL	1,174.00	103195
023-6047	CPU SYS PWRMAC 5200	6800	RCYL	1,599.00	022896
023-6076	CPU SYS PWRMAC 5200	6800	RCYL	1,599.00	022896
023-6080	CPU SYS PWRMAC 5200	6800	RCYL	1,599.00	022896
023-6086	CPU SYS PWRMAC 5200	6800	RCYL	1,599.00	022896
023-6292	KILN SKUIT #1027	6800	CANN	1,114.50	053196
023-7335	LASERPRINTER ELITE 600ET	6800	RCYL	1,700.00	083196
023-7579	CPU SYS.MAC PERFORMA 6116CD	6800	RCYL	1,300.00	043096
023-7943	STEREO SYS., JVC RX317 (RECEIVER)	6800	RCYL	2,274.00	073196
023-8322	LASERJET PRINTER 5SI HEWLETT PA	6800	RCYL	4,900.00	053196
023-8660	LAPTOP CPU, (APPLE)	6800	RCYL	1,759.00	063096
023-8662	CPU SYS POWER MAC 5260/100	6800	RCYL	1,999.00	063096
023-8953	SIC BIOTECH MODULE (UNITS 7,8,9)	6800	RCYL	6,753.00	093096
023-9099	LAPTOP, POWERBOOK 5300/100 MAC	6800	RCYL	2,640.00	083196
023-9815	SOCCER GOALS WITH NET(1 PAIR)	6800	SCRP	1,685.00	083196
023-9837	LATERAL RAISE MACH. NAUTILUS	6800	RCYL	2,964.00	113096
023-9926	LAPTOP, POWERBOOK 190CS	6800	RCYL	1,072.00	093096
024-0596	CPU SYS.P/MAC 5260/100 APPLE	6800	RCYL	1,699.00	093096
024-1641	CPU SYSTEM IBM PC 340 P100	6800	RCYL	1,628.82	123196
024-2701	CASH REGISTER SANYO 635	6800	SCRP	1,498.00	013197
024-2726	HUB SEHI-24 CABLETRON	6800	RCYL	1,393.58	022897
024-3214	PRINTER HP LASERJET E3950	6800	RCYL	2,921.47	043097
024-4148	CATV SYS/AMP/MODULATOR/CABINET	6800	RCYL	1,695.00	043097
024-5454	CATV SYS CAB/3 MOD/AMP/COMBINR	6800	RCYL	5,500.00	083196
024-6585	LAPTOP, POWERBOOK 3400/200 APPLE	6800	RCYL	4,477.00	073197
024-6729	PRINTER LASERJET HP 5M (#31)	6800	RCYL	1,442.50	083197
024-6907	CPU SYS IBM 300GL P166	6800	RCYL	1,884.58	093097
024-6994	LAPTOP CPU THINKPAD	6800	RCYL	2,325.51	073197
024-8077	VCR PANASONIC AG-1980	6800	RCYL	1,225.00	093097
024-8245	ROUTER CISCO 2514	6800	RCYL	2,621.75	093097
024-9069	MOBILE DEMO TABLE W/MIRROR	6800	RCYL	1,233.63	123197
024-9102	PA SYS PASO SL381 PODIUM W/SOUND	6800	CANN	1,039.00	053198
024-9471	HUB SEHI-24 CABLETRON	6800	RCYL	1,198.00	013198
024-9535	CATV HEADEND SYSTEM	6800	RCYL	2,660.00	043098
024-9652	CPU SYS PWRMAC 5400	6800	RCYL	1,499.00	123197
024-9686	CPU IBM PC300 PL	6800	RCYL	3,396.90	022898
025-0042	SERVER CPU, IBM 310	6800	RCYL	3,754.70	013198
025-0451	CPU SYS PWRMAC 6500	6800	RCYL	2,078.00	013198
025-0543	LASERWRITER 12/640PS APPLE	6800	RCYL	1,399.00	013198
025-0706	LASERWRITER 12/640PS APPLE	6800	RCYL	1,299.00	013198
025-0719	PLOTTER CAL COMP 720 TECH JET	6800	SCRP	2,334.60	123197
025-1412	LASERWRITER 12/640 APPLE	6800	RCYL	1,966.00	022898
025-1473	CPU PC300 IBM	6800	RCYL	1,300.97	013198
025-1565	LASERWRITER 12/640 APPLE	6800	RCYL	1,399.00	013198
025-1825	HEAD END SYS CAB/RACK/CASSETT	6800	RCYL	6,388.94	083198
025-1826	HEAD END SYS CAB/RACK/CASSETT	6800	RCYL	5,861.90	083198
025-1935	EMC 3812 CABLETRON	6800	RCYL	1,647.00	033198
025-3006	FRYER SYSTEM FRYMASTER	6800	RCYL	4,966.10	101097
025-3048	CPU SYS IBM 300GL	6800	RCYL	1,892.77	053198

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
025-3345	LASERJET PRINTER 4000N HEWLETT PA	6800	RCYL	1,355.03	103198
025-3349	LASERJET PRINTER 4000N HEWLETT PA	6800	RCYL	1,348.73	063098
025-3480	LAPTOP CPU IBM THIN	6800	RCYL	3,755.30	083198
025-3738	LAPTOP PWRBOOK G3	6800	RCYL	2,962.00	073198
025-3800	SONY 21" MONITOR GDM-500PS	6800	RCYL	1,446.68	063098
025-4610	LAPTOP IBM THINKPAD 380ED	6800	RCYL	2,183.12	073198
025-4737	ROUTER CISCO 2514	6800	RCYL	2,271.75	073198
025-5003	(SWITCHER)FN100-16FX CABLETRON	6800	RCYL	6,629.60	093098
025-5175	LASERJET PRINTER, HEWLETT PA 8000DN	6800	RCYL	3,010.79	083198
025-5257	CPU SYS IMAC	6800	RCYL	1,320.00	093098
025-5701	LAPTOP IBM THINKPAD	6800	CANN	2,726.40	103198
025-5714	FLOOR GLAZER,TORNADO 2000	6800	CANN	1,079.40	103198
025-5729	SMARTBOARD 360	6800	SCRP	2,088.00	103198
025-5769	MOBILE TEACHING DESK	6800	SCRP	1,019.72	123198
025-6075	LAPTOP, POWERBOOK G3 APPLE	6800	RCYL	2,519.00	103198
025-6382	CPU SYS, IBM PC 300PL PII350	6800	RCYL	1,635.21	113098
025-6672	FLOOR GLAZER 20",TORNADO	6800	CANN	1,079.40	123198
025-7207	PRINTER HP 4000N	6800	RCYL	1,192.75	123198
025-7393	CPU SYS G3 APPLE	6800	RCYL	1,799.00	123198
025-7633	CPU SYS IMAC APPLE	6800	RCYL	1,229.00	123198
025-8272	CPU SYS IMAC APPLE BONDI BLU	6800	RCYL	1,229.00	013199
025-8996	CPU SYS PWRMAC G3 MT	6800	RCYL	1,799.00	043099
025-9014	LASERWRITER APPLE 8500	6800	RCYL	1,930.00	022899
025-9363	LAMINATOR 27" ROLL TYPE GBC	6800	CANN	1,195.00	022899
025-9942	CPU SYS IBM 300PL	6800	RCYL	2,508.65	043099
026-0217	LAPTOP CPU POWERBOOK	6800	RCYL	1,839.00	043099
026-0218	LAPTOP CPU POWERBOOK	6800	RCYL	2,559.00	043099
026-0454	LAPTOP CPU POWERBOOK G3	6800	RCYL	2,469.00	053199
026-0725	LAPTOP CPU POWERBOOK APPLE	6800	RCYL	2,469.00	043099
026-1813	SATELLITE RECEIV STARTRAK 1000	6800	RCYL	5,000.00	022899
026-2458	SERVER IBM	6800	RCYL	4,441.49	080599
026-2809	(TAPE DRIVE)HYPERDATIIIW	6800	RCYL	1,497.16	093099
026-2874	PRINTER-LEXMARK LASER	6800	RCYL	1,219.91	072299
026-3087	TOTE TRAY CABINET	6800	CANN	1,537.00	012800
026-3088	WORKBENCH4 STATION LOCKERS	6800	CANN	1,572.00	012800
026-3107	CPU SYS IMAC BONDIBL	6800	RCYL	1,088.00	072999
026-3564	CPU SYS - IBM 300PL - HIGH END	6800	RCYL	1,930.00	051900
026-3565	CPU SYS - IBM 300PL - HIGH END	6800	RCYL	1,930.00	051900
026-3834	CPU SYS APPLE G3 AV MINITOWER	6800	RCYL	1,599.00	093099
026-4034	CPU SYS APPLE G3 AV MINITOWER	6800	RCYL	1,599.00	093099
026-4121	CPU SYS PWRMAC G3	6800	RCYL	1,599.00	093099
026-4128	CPU SYS PWRMAC G3	6800	RCYL	1,599.00	093099
026-4329	(PRINTER) LASERJET 4500-16PPM	6800	RCYL	2,346.00	082099
026-4433	LAPTOP CPU POWERBOOK G3 APPLE	6800	RCYL	3,348.00	063099
026-4470	(HUB) ELS100-24TXM CABLETRON	6800	RCYL	1,851.00	081299
026-4523	TAPE DRIVE LACE APPLE	6800	RCYL	1,175.00	072299
026-4549	DESK-1/2 ROUND 42"H 8'	6800	CANN	2,900.00	111299
026-4550	RECEPTION WORKSTATION 108"X96"	6800	CANN	4,600.00	111299
026-4893	PRINTER, HP LASERJET 400ON	6800	RCYL	1,192.75	090399
026-5098	LAPTOP CPU I BOOK, APPLE	6800	RCYL	1,499.00	111299
026-5161	CPU SYS IMAC BBERRY	6800	RCYL	1,138.00	101599

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
026-5193	CPU SYS, IBM PC 300PL PIII	6800	RCYL	1,775.93	111299
026-5370	CPU SYS APPLE G3, BLUEBERRY	6800	RCYL	1,599.00	111299
026-5393	CPU SYS APPLE G3	6800	RCYL	1,599.00	111299
026-5536	LAPTOP, POWERBOOK G3 APPLE	6800	RCYL	2,361.00	102299
026-5581	CPU SYS IBM 300PL	6800	RCYL	1,776.00	102299
026-6649	LAPTOP IBOOK TANGE	6800	RCYL	1,561.00	120399
026-6650	CPU SYSTEM POWER MAC G3 APPLE GRAPHITE	6800	RCYL	2,847.00	012100
026-6761	HUB ELS100-24TXM CABLETRON	6800	RCYL	1,851.00	051200
026-6797	LAPTOP IBM THINKPAD	6800	RCYL	4,247.41	031700
026-7201	CPU SYSTEM IBM 300 PL TCHR STATION	6800	RCYL	1,539.76	012800
026-7361	CPU SYSTEM IBM 300PL TCHR STATION	6800	RCYL	1,539.76	031700
026-7399	CPU SYS IBM 300PL	6800	RCYL	1,539.76	031700
026-7420	CPU SYS IBM 300GL	6800	RCYL	1,140.00	031700
026-7444	CPU SYS IBM 300PL	6800	RCYL	1,961.00	031700
026-7490	CPU SYS PWRMAC G4	6800	RCYL	1,948.00	011400
026-7986	CPU SYSTEM IMAC APPLE TEACHER STATION	6800	RCYL	1,488.00	011400
026-8139	CPU SYS IMAC STRAWBERRY	6800	RCYL	1,370.00	012100
026-8261	LAPTOP SYS IBM THINKPAD 770Z	6800	RCYL	4,247.41	021800
026-8280	CPU SYS IBM NETFINIT	6800	RCYL	3,635.55	022500
026-8388	HP LASER JET 8000DN	6800	RCYL	2,866.50	121099
026-8465	EXERCISE BIKE SPORTSART #5005	6800	SCRP	1,095.00	020400
026-8466	EXERCISE BIKE SPORTSART #5005	6800	SCRP	1,095.00	020400
026-8467	EXERCISE BIKE SPORTSART #5005	6800	SCRP	1,095.00	020400
026-8468	EXERCISE BIKE SPORTSART #5005	6800	SCRP	1,095.00	020400
026-8479	CPU SYS IMAC SPEC ED	6800	RCYL	1,488.00	021100
026-8725	PRINTER LASERJET HP	6800	RCYL	2,426.26	012800
026-8733	LAPTOP, POWERBOOK G3 APPLE	6800	RCYL	3,333.00	012100
026-9100	CPU SRVR PWRMAC G4	6800	RCYL	4,049.00	031700
026-9286	CPU SYS IMAC DV, LIME	6800	RCYL	1,189.00	022500
026-9287	CPU SYS IMAC DV, LIME	6800	RCYL	1,189.00	022500
026-9670	LAPTOP IBM THINKPAD	6800	RCYL	2,658.60	042800
026-9726	HUB ELS100-24TXM CABLETRON	6800	RCYL	1,851.00	032400
026-9727	HUB ELS100-24TXM CABLETRON	6800	RCYL	1,851.00	032400
026-9728	HUB ELS100-24TXM CABLETRON	6800	RCYL	1,851.00	032400
026-9797	CPU SYS IBM - INTELLISTATION	6800	RCYL	3,724.49	090800
026-9798	CPU SYS IBM - INTELLISTATION	6800	RCYL	2,859.49	101300
026-9836	PROJECTOR - LCD MULTIMEDIA	6800	RCYL	2,699.00	042800
027-0124	CPU SYS IMAC DV/SE B.BERRY	6800	RCYL	1,188.00	033100
027-0127	CPU SYS IMAC DV/SE B.BERRY	6800	RCYL	1,188.00	033100
027-0201	LAPTOP, G3/400 POWERBOOK	6800	RCYL	2,488.00	050500
027-0401	CPU SYS IMAC DV, SPECIAL EDITION	6800	RCYL	1,388.00	041400
027-0441	CPU SYS IMAC DV, SPECIAL EDITION	6800	RCYL	1,388.00	061500
027-0454	CPU SYS IMAC DV, SPECIAL EDITION	6800	RCYL	1,388.00	061500
027-0497	CPU SYS IMAC DV, SPECIAL EDITION	6800	RCYL	1,388.00	061500
027-0964	LAPTOP, IBOOK - TANGERINE	6800	RCYL	1,399.00	040700
027-0966	LAPTOP, IBOOK - TANGERINE	6800	RCYL	1,399.00	040700
027-0967	LAPTOP, IBOOK - TANGERINE	6800	RCYL	1,399.00	040700
027-1375	CPU SYS - INTEL CELERON (WATERFORD	6800	RCYL	2,040.00	050500
027-1376	CPU SYS - INTEL CELERON (WATERFORD	6800	RCYL	2,040.00	050500
027-1431	HUB ELS10-27TX CABLETRON	6800	RCYL	1,116.00	051200
027-1514	PRINTER, LEXMARK (OPTRA T610N)	6800	RCYL	1,049.00	041400

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
027-2064	SERVER DELL PE 2400	6800	RCYL	6,674.00	092200
027-2070	CPU SYS, IMAC DV SPECIAL EDITION -	6800	RCYL	1,568.00	050500
027-2301	CPU SYS DELL 4100 PENTIUM III	6800	RCYL	1,464.00	101300
027-2330	CPU SYS, IBM HIGH END ADMINISTRATION	6800	RCYL	2,122.24	100600
027-2539	CPU SYS, POWERMAC G4	6800	RCYL	2,087.00	062200
027-2540	CPU SYS PWRMAC G4	6800	RCYL	2,087.00	062200
027-2545	FAX MACHINE - OKI 5400	6800	RCYL	1,095.00	062900
027-2802	CPU SYS - INTEL CELERON MULTIMEDIA CPU	6800	RCYL	2,395.63	081000
027-2803	CPU SYS - INTEL CELERON MULTIMEDIA CPU	6800	RCYL	2,395.63	081000
027-3060	CPU SERVER APPLE G4	6800	RCYL	3,688.00	090800
027-3061	TAPE DRIVE, LACIE	6800	RCYL	1,299.00	090800
027-3162	LAPTOP DELL C600	6800	RCYL	3,391.52	011901
027-3176	CPU SYS IMAC RUBY	6800	RCYL	1,188.00	011201
027-3334	CPU SERVER APPLE G4	6800	RCYL	3,688.00	063000
027-3351	OKIFAX 5400	6800	RCYL	1,095.00	062200
027-3499	CPU SYS PWRMAC G4	6800	RCYL	2,087.00	063000
027-3509	LASERPRINTER, OPTRA SC1275N NETWORKED	6800	RCYL	1,820.29	072700
027-3548	CPU SYS PWRMAC G4	6800	RCYL	2,977.00	072000
027-3603	CPU SYS, IMAC SPECIAL EDITION	6800	RCYL	1,430.00	081800
027-3761	HUB SSR-2-PKG BUNDLE, CABLETRON	6800	RCYL	8,692.00	082799
027-3820	CPU SYS IMAC	6800	RCYL	1,488.00	072000
027-3829	CAMCORDER, PANASONIC AG456	6800	RCYL	1,594.00	101300
027-3846	LAPTOP IBOOK	6800	RCYL	1,882.00	080300
027-3914	CPU SYS, IMAC DV/400 (BLUEBERRY)	6800	RCYL	1,368.00	080300
027-4030	CPU SYS, IMAC DV/400 SPECIAL EDITION	6800	RCYL	1,529.00	063000
027-4066	MODULAR ROUTER, DUAL ETHERNET	6800	RCYL	2,503.93	090800
027-4108	CPU SYS, IBM 300PL	6800	RCYL	1,216.42	091500
027-4109	CPU SYS, IBM 300PL	6800	RCYL	1,216.42	091500
027-4344	CPU SERVER, NETFINITY 6000	6800	RCYL	43,296.00	121500
027-4394	PRINTER, LASERJET (COLOR) HEWLETT	6800	RCYL	2,426.00	102700
027-4483	CPU SYS, HVAC (FOR EMS CONTROLS)	6800	RCYL	1,000.00	080300
027-4488	LASERWRITER 1600	6800	RCYL	1,399.00	090600
027-4542	CPU SYS INTEL CELERON MULTIMEDIA	6800	RCYL	2,070.50	120100
027-4543	CPU SYS INTEL CELERON MULTIMEDIA	6800	RCYL	2,070.50	120100
027-4839	CPU SYS IMAC DV/450	6800	RCYL	1,188.00	102700
027-4864	CPU SYS IMAC DV/450	6800	RCYL	1,188.00	102700
027-4888	CPU SYS IMAC DV/450	6800	RCYL	1,188.00	101300
027-5087	CPU SYS IMAC DV/450, INDIGO	6800	RCYL	1,188.00	101300
027-5125	CPU SYS IMAC DV/450 INDIGO	6800	RCYL	1,277.00	121500
027-5126	CPU SYS IMAC DV/450 INDIGO	6800	RCYL	1,188.00	121500
027-5216	CPU SYS IMAC DV/450 INDIGO	6800	RCYL	1,188.00	121500
027-5217	CPU SYS IMAC DV/450 INDIGO	6800	RCYL	1,188.00	121500
027-5835	LCD PROJECTOR, BOXLIGHT CP-7T	6800	RCYL	2,186.00	111700
027-5868	CPU SYS DELL 600 CELERON GX100	6800	RCYL	1,018.82	052501
027-5880	CPU SERVER DELL POWEREDGE 1300	6800	RCYL	2,339.00	030901
027-5935	HUB ELS100-24TXM SMARTSTACK	6800	RCYL	2,466.00	041400
027-5936	HUB ELS100-24TXM SMARTSTACK	6800	RCYL	2,466.00	041400
027-5939	HUB ELS100-24TXM SMARTSTACK	6800	RCYL	2,466.00	041400
027-6151	LAPTOP, IBOOK (APPLE), INDIGO	6800	RCYL	1,449.00	111700
027-6542	CPU SYS DELL 4100	6800	RCYL	1,202.00	121500
027-6579	CPU SERVER DELL POWERAPP CACHING	6800	RCYL	2,699.00	120100

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
027-6580	CPU SRVR DELL PWRAPP	6800	RCYL	2,699.00	120100
027-6582	CPU SERVER DELL POWERAPP CACHING	6800	RCYL	2,699.00	120100
027-6590	CPU SRVR DELL PWREDG	6800	RCYL	2,699.00	120100
027-6591	CPU SERVER DELL	6800	RCYL	2,699.00	120100
027-6594	CPU SERVER, DELL POWERAPP CACHING	6800	RCYL	2,699.00	120100
027-6632	CPU SYS DELL PENTIUM III,TEACHERWRKSTN	6800	RCYL	1,380.95	012601
027-6659	CPU SYS DELL PENTIUM III,TEACHER	6800	RCYL	1,380.95	012601
027-6691	CPU SYS DELL PENTIUM III, TEACHER	6800	RCYL	1,380.95	012601
027-6710	CPU SYS DELL PENTIUM III, TEACHER	6800	RCYL	1,380.95	012601
027-6791	CPU SYS POWERMAC G4 (APPLE)	6800	RCYL	1,938.00	121500
027-6837	POSTER PRINTER, VARITRONICS 13455-0	6800	RCYL	2,495.00	011901
027-6908	LAPTOP, IBOOK SPECIAL EDITION	6800	RCYL	1,838.00	120800
027-6960	CPU SYS IMAC G3 SNOW	6800	RCYL	1,413.00	031601
027-6997	LAPTOP DELL SPECIAL HIGH END	6800	RCYL	2,455.20	012601
027-7014	CPU SYS APPLE POWERPAC G3, MULTIMEDIA	6800	RCYL	1,468.00	011201
027-7036	CPU SYS (APPLE) SPECIAL TEACHER	6800	RCYL	1,248.00	020201
027-7190	CPU SYS (APPLE) SPECIAL TEACHER	6800	RCYL	1,248.00	011201
027-7192	CPU SYS (APPLE) SPECIAL TEACHER	6800	RCYL	1,248.00	011201
027-7362	CPU SYS IMAC SPEC MM	6800	RCYL	1,413.00	012601
027-7611	CPU SYS (APPLE G3) SPECIAL TEACHER	6800	RCYL	1,188.00	020901
027-7614	CPU SYS (APPLE G3) SPECIAL TEACHER	6800	RCYL	1,188.00	020901
027-7620	CPU SYS (APPLE G3) SPECIAL TEACHER	6800	RCYL	1,188.00	020901
027-7621	CPU SYS (APPLE G3) SPECIAL TEACHER	6800	RCYL	1,188.00	020901
027-7636	CPU SYS (APPLE G3) SPECIAL TEACHER	6800	RCYL	1,188.00	020901
027-7689	CPU SYS (APPLE G3) SPECIAL TEACHER	6800	RCYL	1,188.00	020901
027-7956	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7957	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7958	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7959	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7960	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7961	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7965	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7967	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7971	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7975	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7976	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7978	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7981	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7984	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7986	CPU SYS IMAC G3 TCHR	6800	RCYL	1,188.00	020901
027-7995	CPU SYS (APPLE G3) SPECIAL TEACHER	6800	RCYL	1,188.00	020901
027-8085	CPU SYS (APPLE G3) SPECIAL TEACHER	6800	RCYL	1,188.00	020901
027-8119	CPU SYS IMAC G3 SPEC	6800	RCYL	1,188.00	020901
027-8121	CPU SYS IMAC G3 SPEC	6800	RCYL	1,188.00	020901
027-8125	CPU SYS IMAC G3 SPEC	6800	RCYL	1,188.00	020901
027-8165	CPU SYS (APPLE G3) SPECIAL TEACHER	6800	RCYL	1,188.00	020901
027-8169	CPU SYS (APPLE G3) SPECIAL TEACHER	6800	RCYL	1,188.00	020901
027-8212	CPU SYS (APPLE G3) SPECIAL TEACHER	6800	RCYL	1,188.00	020901
027-8505	CPU SYS DELL GX110	6800	RCYL	1,272.15	011901
027-8622	LASERPRINTER, LEXMARK OPTRA T610N	6800	RCYL	1,102.04	030901
027-8710	CPU SYS (APPLE) SPECIAL MULTIMEDIA	6800	RCYL	1,413.00	012601

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
027-8759	LAPTOP IBOOK GRAPHIT	6800	RCYL	1,943.00	011201
027-8939	LASERPRINTER, HIGH SPEED HEWLETT	6800	RCYL	1,169.00	020201
027-9154	CPU SYS, IMAC DV/450 (INDIGO)	6800	RCYL	1,088.00	040601
027-9178	CPU SERVER, DELL POWER APP 100 (PROXY	6800	RCYL	2,999.00	022301
027-9373	LAPTOP DELL INSPIRON	6800	RCYL	3,363.00	030201
027-9401	CPU SRVR DELL CACHE	6800	RCYL	2,834.10	022301
027-9402	CPU SRVR DELL CACHE	6800	RCYL	2,834.10	022301
027-9403	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9409	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9410	CPU SRVR DELL CACHE	6800	RCYL	2,834.10	022301
027-9411	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9412	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9413	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9417	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9418	CPU SERVER,DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9419	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9426	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9431	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9432	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9434	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9436	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9438	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9441	CPU SRVR DELL CACHE	6800	RCYL	2,834.10	022301
027-9442	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9446	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9447	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9448	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9450	CPU SRVR DELL CACHE	6800	RCYL	2,834.10	022301
027-9451	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9454	CPU SRVR DELL CACHE	6800	RCYL	2,834.10	022301
027-9459	CPU SRVR DELL CACHE	6800	RCYL	2,834.10	022301
027-9460	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9461	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9462	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9463	CPU SERVER DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9464	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9465	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9467	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9471	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9476	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9481	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9484	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9486	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9488	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9490	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9493	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9496	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9497	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9498	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9500	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9502	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301

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ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
027-9504	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9510	CPU SERVER, DELL CACHING POWERAPP 100	6800	RCYL	2,834.10	022301
027-9627	WIRELESS HUB, NETWORK YAGI-	6800	RCYL	1,326.00	030201
027-9629	WIRELESS HUB, NETWORK YAGI-	6800	RCYL	1,326.00	030201
027-9643	WIRELESS HUB,(ROAMABOUT) NETWORK OMNI-	6800	RCYL	1,203.00	040601
027-9671	LAPTOP IBOOK LIME	6800	RCYL	2,021.00	031601
027-9710	LAPTOP CPU IBOOK	6800	RCYL	2,021.00	022301
027-9792	SERVER DELL PE 2400	6800	RCYL	7,534.00	031601
027-9797	CPU SRVR PWRMAC G4	6800	RCYL	2,564.00	042001
027-9798	CPU SRVR PWRMAC G4	6800	RCYL	2,564.00	042001
027-9799	CPU SRVR PWRMAC G4	6800	RCYL	2,564.00	042001
027-9902	CPU SYS IMAC DV SPECIAL EDITION,	6800	RCYL	1,388.00	033001
027-9932	LAPTOP CPU POWERBOOK G4/400 (APPLE)	6800	RCYL	2,390.20	033001
027-9933	LAPTOP CPU POWERBOOK G4/500 (APPLE)	6800	RCYL	3,149.00	033001
028-0105	CPU SYS IMAC DV	6800	RCYL	1,488.00	042001
028-0136	HUB, ELS100-24TXM SMART STACK	6800	RCYL	2,271.57	061500
028-0171	CPU SYS DELL OPTIPLEX GX110 PENTIUM	6800	RCYL	1,655.00	033001
028-0172	CPU SYS DELL OPTIPLEX GX110 PENTIUM	6800	RCYL	1,655.00	033001
028-0173	CPU SYS DELL OPTIPLEX GX110 PENTIUM	6800	RCYL	1,655.00	033001
028-0232	LASERPRINTER, LEXMARK OPTRA T610N	6800	RCYL	1,100.00	032301
028-0398	HUB, SSR-2-B128 (SSR 2000 BASE SYSTEM)	6800	RCYL	5,079.08	060501
028-0407	HUB, VH-2402SM 24 STACKABLE SWITCH	6800	RCYL	1,502.08	060501
028-0643	HVAC CPU W/DDL CONTROLS INTEL	6800	RCYL	1,000.00	031601
028-0818	LAPTOP CPU, DELL LOW END CELERON	6800	RCYL	1,739.00	042701
028-1064	CPU SYS DELL GX110	6800	RCYL	1,563.00	051101
028-1115	CPU SYS, IMAC 500 TEACHER PRODUCTION	6800	RCYL	1,138.00	040601
028-1150	CPU SYS IMAC TCHR	6800	RCYL	1,138.00	051801
028-1381	CPU SYS DELL GX110	6800	RCYL	1,675.00	051101
028-1826	LAPTOP DELL C800	6800	RCYL	2,361.00	052501
028-1829	LAPTOP DELL C800	6800	RCYL	2,361.00	052501
028-1913	CPU SYS PWRMAC G4	6800	RCYL	2,493.00	051101
028-1915	HVAC CPU	6800	RCYL	1,000.00	040401
028-1991	PRINTER, LEXMARK OPTRA T614	6800	RCYL	1,449.07	051801
028-1992	CPU SYS PWRMAC	6800	RCYL	2,019.70	052501
028-1997	LCD PROJECTOR, MITSUBISHI	6800	RCYL	3,071.00	051801
028-2014	LAPTOP DELL C800	6800	RCYL	2,633.00	052501
028-2019	CPU SYS PWRMAC G4	6800	RCYL	2,428.00	051801
028-2056	WIRELESS HUB, OMNIDIRECTIONAL	6800	CANN	1,228.00	092101
028-2218	CPU SYS DELL 4100	6800	RCYL	1,287.95	071201
028-2396	LAPTOP IBOOK SNOW	6800	RCYL	1,971.00	062101
028-2611	LAPTOP CPU DELL INS	6800	RCYL	2,705.00	071201
028-2614	LAPTOP CPU DELL INS	6800	RCYL	2,705.00	071201
028-2650	CPU SYS, DELL GX150 SMALL DESKTOP,	6800	RCYL	1,191.01	072601
028-2898	LCD PROJECTOR, INFOCUS LIFEPRO	6800	RCYL	2,553.00	091401
028-3308	CPU SYS DELL 330	6800	RCYL	1,711.00	072601
028-3421	LAPTOP DELL LATITUDE	6800	RCYL	2,098.00	071901
028-3459	LAPTOP CPU, IBOOK/CD (APPLE)	6800	RCYL	1,471.00	080901
028-3468	LAPTOP CPU, IBOOK/CD (APPLE)	6800	RCYL	1,471.00	080901
028-3554	LAPTOP CPU POWERBOOK G4	6800	RCYL	2,578.00	071901
028-3592	PRINTER H/P LASERJET 815ON	6800	RCYL	2,025.00	080901
028-3731	HUB VH-2402SM	6800	RCYL	1,278.90	080901

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
028-3759	HUB SSR-2-B-128	6800	RCYL	4,784.36	082401
028-3766	CPU SRVR PWRMAC G4	6800	RCYL	3,779.00	080901
028-3768	ROUTER CISCO 2514	6800	RCYL	2,621.75	093097
028-3904	NETWORK, OMNI-DIRECTIONAL WIRELESS	6800	RCYL	1,261.25	092801
028-3905	NETWORK, OMNI-DIRECTIONAL WIRELESS	6800	RCYL	1,261.25	092801
028-3934	LAPTOP CPU IBOOK WH	6800	RCYL	1,671.00	080901
028-3963	PRINTER, LEXMARK T622	6800	RCYL	2,406.00	080901
028-3988	HUB, SSR2-B-128	6800	RCYL	4,784.36	101201
028-4070	HUB, SSR2-B-128	6800	RCYL	4,784.36	101201
028-4093	HUB, VH-2402S	6800	RCYL	1,278.90	101201
028-4277	HUB, ROAMABOUT ENTERASYS	6800	RCYL	1,269.70	102501
028-4278	HUB, ROAMABOUT ENTERASYS	6800	RCYL	1,392.69	102501
028-4325	LAPTOP CPU POWERBOOK G4	6800	RCYL	3,117.00	092801
028-4349	PRINTER, LEXMARK OPTRA COLOR C 710	6800	RCYL	1,350.16	111601
028-4358	CPU SYSTEM DELL GX150	6800	RCYL	1,615.00	101201
028-4359	CPU SYSTEM DELL GX150	6800	RCYL	1,615.00	101201
028-4456	CPU SYSTEM "I CAN LEARN" STUDENT	6800	RCYL	1,376.00	082401
028-4499	IMAGE CARD MAGNA CLASS PRINTER ECP	6800	RCYL	3,400.00	101901
028-4583	LAPTOP CPU DELL INSP	6800	RCYL	2,455.00	011102
028-4680	LAPTOP CPU IBOOK Z03K	6800	RCYL	1,499.00	092101
028-4684	LAPTOP CPU IBOOK Z03K	6800	RCYL	1,499.00	092101
028-4687	LAPTOP CPU IBOOK Z03P	6800	RCYL	1,245.00	092101
028-4689	LAPTOP CPU IBOOK Z03P	6800	RCYL	1,245.00	092101
028-4690	LAPTOP CPU IBOOK Z03P	6800	RCYL	1,245.00	092101
028-4693	LAPTOP CPU IBOOK Z03P	6800	RCYL	1,245.00	092101
028-4695	LAPTOP CPU IBOOK Z03P	6800	RCYL	1,245.00	092101
028-4696	LAPTOP CPU IBOOK Z03P	6800	RCYL	1,245.00	092101
028-4697	LAPTOP CPU IBOOK Z03P	6800	RCYL	1,245.00	092101
028-4700	LAPTOP CPU IBOOK Z03P	6800	RCYL	1,245.00	092101
028-4701	LAPTOP CPU IBOOK Z03P	6800	RCYL	1,245.00	092101
028-4702	LAPTOP CPU IBOOK Z03P	6800	RCYL	1,245.00	092101
028-4778	LAPTOP CPU IBOOK Z03K	6800	RCYL	1,499.00	092101
028-4807	LAPTOP CPU IBOOK Z03P	6800	RCYL	1,245.00	092101
028-4832	PRINTER, LEXMARK T522DN	6800	RCYL	1,486.87	122101
028-4870	CPU SYSTEM, DELL MINITOWER GX 150	6800	RCYL	1,918.01	110201
028-4872	CPU SYSTEM, DELL SMALL DESKTOP GX 150	6800	RCYL	1,203.00	110901
028-4874	CPU SYSTEM, DELL SMALL DESKTOP GX 150	6800	RCYL	1,203.00	110901
028-4995	LAPTOP CPU IBOOK/500	6800	RCYL	1,674.00	011802
028-5055	LAPTOP CPU IBOOK WHT	6800	RCYL	1,674.00	011802
028-5057	CPU SYSTEM IMAC/500, INDIGO	6800	RCYL	1,032.00	011802
028-5067	LAPTOP CPU IBOOK/500	6800	RCYL	1,674.00	011802
028-5119	CPU SYSTEM IMAC/700 SE	6800	RCYL	1,457.00	011802
028-5124	LAPTOP IBOOK WHT	6800	RCYL	1,674.00	011802
028-5227	CPU SYSTEM DELL DESKTOP GX 150 CELERON	6800	RCYL	1,126.00	011102
028-5303	HUB, VH-2402SM 24 STACKABLE SWITCH	6800	RCYL	1,305.00	060501
028-5736	CPU SYS DELL GX150	6800	RCYL	1,377.00	121401
028-5821	HUB NETWORK YAGI-DIRECTIONAL WIRELESS	6800	RCYL	1,111.00	022202
028-5923	CPU SYSTEM DELL OPTIPLEX	6800	RCYL	1,774.00	113001
028-5924	CPU SYSTEM DELL OPTIPLEX	6800	RCYL	1,774.00	113001
028-5935	CPU SYSTEM MAC G4	6800	RCYL	3,082.00	111601
028-6027	LAPTOP APPLE IBOOK #3	6800	RCYL	1,450.00	121401

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
028-6045	PRINTER, LEXMARK OPTRA T520N	6800	RCYL	1,031.22	113001
028-6046	PRINTER, HEWLETT PACKARD LASERJET	6800	RCYL	2,014.30	120701
028-6064	LAPTOP DELL C600	6800	RCYL	1,940.00	121401
028-6065	CPU SYS DELL GX150	6800	RCYL	1,377.00	121401
028-6067	LAPTOP DELL C600	6800	RCYL	1,940.00	121401
028-6196	CPU SYS DELL GX150	6800	RCYL	1,068.00	120701
028-6235	CPU SYS DELL GX150	6800	RCYL	1,203.00	113001
028-6319	SERVER DELL PE 1400SC	6800	RCYL	2,891.00	122101
028-6395	SERVER DELL POWEREDGE 2500	6800	RCYL	8,657.00	122101
028-6474	CATV SYSTEM, 3 CHANNEL HEADEND	6800	RCYL	2,370.00	102501
028-6805	LAPTOP SYS, APPLE IBOOK (STUDENT)	6800	RCYL	1,188.00	021502
028-6865	CPU SYSTEM DELL GX240	6800	RCYL	1,545.00	012502
028-7269	LAPTOP PWRBOOK	6800	RCYL	3,125.00	122101
028-7302	CPU SYSTEM APPLE IMAC/600	6800	RCYL	1,138.00	012502
028-7311	CPU SYSTEM APPLE IMAC/600	6800	RCYL	1,138.00	012502
028-7314	CPU SYSTEM APPLE IMAC/600	6800	RCYL	1,138.00	012502
028-7384	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7385	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7387	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7389	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7391	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7394	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7398	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7399	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7402	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7403	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7404	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7405	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7407	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7408	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7410	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7413	LAPTOP CPU APPLE IBOOK/600	6800	RCYL	1,815.00	030802
028-7448	DISK TAPE DRIVE 100 200GB	6800	RCYL	3,443.10	011802
028-7616	LAPTOP CPU APPLE POWERBOOK G4	6800	RCYL	2,069.00	011802
028-7690	HUB, WIRELESS ACCESS PLATFORM	6800	RCYL	1,230.50	020802
028-7703	HUB NETWORK, YAGI-DIRECTIONAL WIRELESS	6800	RCYL	1,286.75	020802
028-7706	HUB NETWORK, OMNI-DIRECTIONAL	6800	RCYL	1,191.38	022202
028-7864	WIRELESS HUB, NTWRK YAGI-DIRECTIONAL	6800	RCYL	1,326.00	011602
028-7877	SERVER DELL PE1400SC	6800	RCYL	3,883.00	030102
028-7905	CPU SYS DELL DESK	6800	RCYL	1,497.00	031502
028-7929	MONITOR, 32" TV	6800	RCYL	1,638.00	012502
028-8010	SERVER DELL PE2500	6800	RCYL	5,339.00	021502
028-8101	LAPTOP IBOOK WHT	6800	RCYL	1,426.00	021502
028-8201	CPU SYS APPLE IMAC	6800	RCYL	1,818.00	040502
028-8288	LAPTOP CPU APPLE IBOOK 500 MOBIL	6800	RCYL	1,188.00	030802
028-8334	LAPTOP IBOOK TITANIUM	6800	RCYL	1,882.00	031502
028-8423	CPU SYS DELL GX150	6800	RCYL	1,153.00	060702
028-8425	CPU SYSTEM DELL OPTIPLEX GX150	6800	RCYL	1,153.00	060702
028-8427	CPU SYS DELL GX150	6800	RCYL	1,153.00	060702
028-8477	CPU SYSTEM DELL OPTIPLEX GX150	6800	RCYL	1,153.00	022602
028-8479	CPU SYSTEM DELL OPTIPLEX GX150	6800	RCYL	1,153.00	022602

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
028-8509	CPU SYSTEM DELL OPTIPLEX GX150	6800	RCYL	1,140.00	040502
028-8736	LAPTOP DELL LATITUDE	6800	RCYL	2,334.00	041902
028-8746	LAPTOP DELL LATITUDE C810	6800	RCYL	2,334.00	041902
028-8750	LAPTOP DELL LATITUDE C810	6800	RCYL	2,822.00	031502
028-9014	LAPTOP CPU APPLE IBOOK 500 (#13)	6800	RCYL	1,208.09	041902
028-9061	CPU SYS,DELL DESKTOP OPTIPLEX GX240	6800	RCYL	2,004.00	042602
028-9066	HUB, ROAMABOUT ENTERASYS	6800	RCYL	1,252.83	061302
028-9116	PRINTER,LASER LEXMARK OPTRA C720N	6800	RCYL	2,255.04	041902
028-9284	CPU SYS DELL GX240	6800	RCYL	1,295.00	042602
028-9519	CPU MAC SERVER G4	6800	RCYL	2,362.00	042602
028-9588	CPU SYS DELL GX240	6800	RCYL	1,799.00	041902
028-9598	CPU SYS DELL GX240	6800	RCYL	1,799.00	041902
028-9606	CPU SYS DELL GX240	6800	RCYL	1,799.00	041902
028-9704	CPU SYS DELL GX240	6800	RCYL	1,364.00	042602
028-9785	LAPTOP DELL C610	6800	RCYL	1,760.00	041202
028-9804	CPU APPLE POWER MAC G4	6800	RCYL	2,510.00	041202
028-9848	PRINTER, LEXMARK DUPLEX LASER	6800	RCYL	2,466.25	041902
028-9948	HUB, ROAMABOUT, ENTERASYS	6800	RCYL	1,264.08	122002
029-0742	CPU SYS DELL GX240	6800	RCYL	1,295.00	050302
029-0743	CPU SYS DELL GX240	6800	RCYL	1,295.00	050302
029-0748	CPU SYS DELL GX240	6800	RCYL	1,295.00	050302
029-0750	CPU SYS DELL GX240	6800	RCYL	1,295.00	050302
029-0764	CPU SYS DELL GX240	6800	RCYL	1,295.00	050302
029-0765	CPU SYS DELL GX240	6800	RCYL	1,295.00	050302
029-0813	CPU SYS DELL GX240	6800	RCYL	1,295.00	050302
029-0896	CPU SYSTEM DELL GX240	6800	RCYL	1,295.00	050302
029-0920	CPU SYSTEM DELL GX240	6800	RCYL	1,295.00	050302
029-0945	CPU SYSTEM DELL GX240	6800	RCYL	1,295.00	050302
029-0951	CPU SYSTEM DELL GX240	6800	RCYL	1,295.00	050302
029-1086	FLIGHT TRAINER/ENERGY CONCEPTS NT	6800	RCYL	3,774.27	051002
029-1087	FLIGHT TRAINER/ENERGY CONCEPTS NT	6800	RCYL	3,774.27	051702
029-1089	FLIGHR TRAINER/ENERGY CONCEPTS NT	6800	RCYL	3,774.27	051702
029-1203	CPU SYSTEM DELL OPTIPLEX GX150	6800	RCYL	1,071.00	050302
029-1226	PRINTER, LEXMARK T522DN	6800	RCYL	1,261.56	052402
029-1302	HUB, ELS100-24TXM	6800	RCYL	2,466.00	041702
029-1326	LAPTOP DELL 8100	6800	RCYL	2,100.00	042602
029-1446	CPU SYSTEM DELL OPTIPLEX GX240	6800	RCYL	1,554.00	053102
029-1545	PRINTER, LEXMARK OPTRA C720N (COLOR)	6800	RCYL	1,963.00	053102
029-1700	CPU SYS, DELL OPTIPLEX GX240	6800	RCYL	1,001.00	061302
029-1709	CPU SYS, DELL OPTIPLEX GX240	6800	RCYL	1,001.00	061302
029-1711	CPU SYS, DELL OPTIPLEX GX240	6800	RCYL	1,001.00	061302
029-1739	CPU SYS, DELL OPTIPLEX GX240	6800	RCYL	1,001.00	061302
029-1740	CPU SYS, DELL OPTIPLEX GX240	6800	RCYL	1,001.00	061302
029-1793	CPU SYS, DELL OPTIPLEX GX240	6800	RCYL	1,001.00	061302
029-1816	CPU SYS DELL GX240	6800	RCYL	1,001.00	061302
029-1823	LAPTOP APPLE IBOOK	6800	RCYL	1,647.00	061302
029-1842	LAPTOP CPU APPLE IBOOK 256	6800	RCYL	1,647.00	061302
029-1849	LAPTOP CPU IBOOK	6800	RCYL	1,647.00	061302
029-1868	LAPTOP IBOOK WHT	6800	RCYL	1,647.00	061302
029-1870	LAPTOP IBOOK	6800	RCYL	1,647.00	061302
029-1889	LAPTOP CPU IBOOK	6800	RCYL	1,647.00	061302

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
029-1892	LAPTOP IBOOK WHITE	6800	RCYL	1,647.00	061302
029-1898	LAPTOP CPU APPLE IBOOK 256	6800	RCYL	1,647.00	061302
029-1908	LAPTOP IBOOK/WHITE	6800	RCYL	1,647.00	061302
029-1943	LAPTOP CPU APPLE IBOOK 256	6800	RCYL	1,647.00	061302
029-1959	LAPTOP CPU APPLE IBOOK 256	6800	RCYL	1,647.00	061302
029-1968	LAPTOP CPU APPLE IBOOK 256	6800	RCYL	1,647.00	061302
029-1970	LAPTOP CPU APPLE IBOOK 256	6800	RCYL	1,647.00	061302
029-1971	LAPTOP APPLE IBOOK	6800	RCYL	1,647.00	061302
029-1973	LAPTOP CPU IBOOK WHT	6800	RCYL	1,647.00	061302
029-1980	LAPTOP APPLE IBOOK	6800	RCYL	1,647.00	061302
029-1985	LAPTOP CPU APPLE IBOOK 256	6800	RCYL	1,647.00	061302
029-1988	LAPTOP IBOOK WHT	6800	RCYL	1,647.00	061302
029-1999	LAPTOP IBOOK WHITE	6800	RCYL	1,647.00	061302
029-2010	LAPTOP CPU APPLE IBOOK 256	6800	RCYL	1,647.00	061302
029-2016	LAPTOP IBOOK WHT	6800	RCYL	1,647.00	061302
029-2033	LAPTOP IBOOK WHT	6800	RCYL	1,647.00	061302
029-2034	LAPTOP IBOOK WHT	6800	RCYL	1,647.00	061302
029-2072	CPU SYS DELL GX240	6800	RCYL	2,240.00	060702
029-2158	WIRELESS HUB, YAGI-DIRECTIONAL	6800	RCYL	1,382.12	051801
029-2163	SERVER, E-SAFE MAIL	6800	RCYL	1,044.48	053102
029-2164	SERVER, E-SAFE MAIL	6800	RCYL	1,044.48	053102
029-2262	LAPTOP PWRBOOK G4	6800	RCYL	2,308.00	060702
029-2281	CPU SYS DELL G150	6800	RCYL	1,018.00	061302
029-2314	ROUTER, CISCO 2651	6800	RCYL	5,397.96	071102
029-2442	CPU SYS EMAC WHITE	6800	RCYL	1,501.22	080202
029-2455	CPU SYS EMAC WHITE	6800	RCYL	1,501.22	080202
029-2460	CPU SYS EMAC WHITE	6800	RCYL	1,501.22	080202
029-2463	CPU SYS EMAC WHITE	6800	RCYL	1,501.22	080202
029-2562	RIDING MOWER W/44"DECK Z100	6800	CANN	4,775.00	071102
029-2567	CPU SYSTEM APPLE EMAC	6800	RCYL	1,038.00	061302
029-2601	HUB, VH-2402S ENTERASYS	6800	RCYL	1,655.82	081602
029-2677	CPU SYSTEM APPLE EMAC 700 W/CD 128 MB	6800	RCYL	1,142.00	072502
029-2704	CPU SYSTEM APPLE EMAC 700 W/CD 128 MB	6800	RCYL	1,142.00	072502
029-2724	CPU SYSTEM APPLE EMAC 700 W/CD 128 MB	6800	RCYL	1,142.00	072502
029-2727	CPU SYSTEM APPLE EMAC 700 W/CD 128 MB	6800	RCYL	1,142.00	072502
029-2736	CPU SYSTEM APPLE EMAC 700 W/CD 128 MB	6800	RCYL	1,142.00	072502
029-2759	CPU SYSTEM APPLE EMAC 700 W/CDRW,	6800	RCYL	1,387.00	072502
029-2785	CPU SYSTEM APPLE EMAC 700 W/CDRW,	6800	RCYL	1,387.00	072502
029-2813	CPU SYSTEM APPLE EMAC 700 W/CDRW,	6800	RCYL	1,387.00	072502
029-2818	CPU SYSTEM APPLE EMAC 700 W/CDRW,	6800	RCYL	1,387.00	072502
029-2822	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,646.00	072502
029-2915	LAPTOP DELL LATITUDE C810	6800	RCYL	2,338.00	062002
029-2961	LAPTOP CPU DELL LATI	6800	RCYL	2,657.00	062702
029-2965	LAPTOP CPU DELL LATI	6800	RCYL	1,960.00	062702
029-3034	CPU APPLE XSERVER, POWER PC	6800	CANN	4,444.00	071802
029-3087	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,038.00	062702
029-3258	CPU SYSTEM DELL OPTIPLEX GX150	6800	RCYL	1,150.00	072502
029-3259	CPU SYSTEM DELL OPTIPLEX GX150	6800	RCYL	1,150.00	072502
029-3260	CPU SYSTEM DELL OPTIPLEX GX150	6800	RCYL	1,150.00	072502
029-3261	CPU SYSTEM DELL OPTIPLEX GX150	6800	RCYL	1,150.00	072502
029-3262	CPU SYSTEM DELL OPTIPLEX GX150	6800	RCYL	1,150.00	072502

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
029-3263	CPU SYSTEM DELL OPTIPLEX GX150	6800	RCYL	1,150.00	072502
029-3289	CPU SYSTEM DELL OPTIPLEX GX150	6800	RCYL	1,063.00	062702
029-3368	LAPTOP DELL LATITUDE C810	6800	RCYL	2,338.00	071802
029-3435	CPU SYS DELL GX240	6800	RCYL	1,475.00	080202
029-3457	CPU SYS DELL GX240	6800	RCYL	1,475.00	080202
029-3558	CPU SYSTEM DELL OPTIPLEX GX 240	6800	RCYL	2,178.00	082302
029-3559	CPU SYSTEM DELL OPTIPLEX GX 240	6800	RCYL	2,178.00	082302
029-3564	CPU SYSTEM DELL CELERON GX 150	6800	RCYL	1,141.45	082302
029-3568	CPU SYSTEM DELL CELERON GX 150	6800	RCYL	1,141.45	082302
029-3569	CPU SYSTEM DELL CELERON GX 150	6800	RCYL	1,141.45	082302
029-3570	CPU SYSTEM DELL CELERON GX 150	6800	RCYL	1,141.45	082302
029-3574	CPU SYSTEM DELL CELERON GX 150	6800	RCYL	1,141.45	082302
029-3578	CPU SYSTEM DELL CELERON GX 150	6800	RCYL	1,141.45	082302
029-3579	CPU SYSTEM DELL CELERON GX 150	6800	RCYL	1,141.45	082302
029-3583	CPU SYSTEM DELL CELERON GX 150	6800	RCYL	1,141.45	082302
029-3592	CPU SYSTEM DELL CELERON GX 150	6800	RCYL	1,141.45	082302
029-3596	CPU SYSTEM DELL OPTIPLEX GX 240	6800	RCYL	1,136.00	082302
029-3622	CPU SYSTEM DELL OPTIPLEX GX 240	6800	RCYL	1,690.84	082302
029-3651	SMARTBOARD, POLYVISION WEBSTER TS600	6800	SCRP	1,474.00	011003
029-3653	SMARTBOARD, POLYVISION WEBSTER TS600	6800	CANN	1,474.00	090602
029-3665	PRINTER, LEXMARK COLOR LASER C750N	6800	RCYL	2,206.00	071802
029-3667	LAPTOP DELL LATITUDE C610	6800	RCYL	1,910.00	081602
029-3673	WIRELESS HUB, ROAMABOUT ENTERASYS	6800	RCYL	1,019.08	080202
029-3709	LAPTOP APPLE IBOOK	6800	RCYL	1,582.00	071802
029-3712	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,582.00	071802
029-3721	LAPTOP APPLE IBOOK	6800	RCYL	1,582.00	071802
029-3726	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,582.00	071802
029-3755	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,186.00	072502
029-3776	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,186.00	072502
029-3777	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,186.00	072502
029-3801	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,186.00	072502
029-3812	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,186.00	072502
029-3816	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,186.00	072502
029-3824	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,186.00	072502
029-3825	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,186.00	072502
029-3829	CPU SYSTEM APPLE EMAC 700 W/DVD-CDRW	6800	RCYL	1,498.00	072502
029-3912	CPU SYSTEM DELL OPTIPLEX GX240	6800	RCYL	1,874.00	080202
029-3925	AV CABINET W/MONITOR, SERVER, DVD (2),	6800	RCYL	13,360.00	032602
029-3927	AV CABINET W/VCR (4), IR DATA, UPS AND	6800	RCYL	11,057.56	032602
029-3951	AV CABINET #2 (VCR)	6800	RCYL	12,002.56	041202
029-4146	CPU SYSTEM DELL OPTIPLEX GX240	6800	RCYL	1,277.00	081602
029-4164	CPU SYSTEM DELL OPTIPLEX GX240	6800	RCYL	1,277.00	081602
029-4198	CPU SYSTEM DELL OPTIPLEX GX240	6800	RCYL	1,277.00	081602
029-4345	CPU SYSTEM DELL OPTIPLEX GX240	6800	RCYL	1,524.39	081602
029-4543	FLO WIND TUNNEL (RESEARCH & DESIGN	6800	SCRP	1,919.00	083002
029-4842	PRINTER, LEXMARK OPTRA T622DN	6800	RCYL	2,129.03	091302
029-5251	WHITEBOARD, INTERACTIVE POLYVISION	6800	SCRP	1,474.00	111502
029-5271	PRINTER, LEXMARK MONO LASER T522N	6800	RCYL	1,257.80	101802
029-5745	CPU SYSTEM DELL OPTIPLEX GX 260D	6800	RCYL	1,011.00	101802
029-5747	CPU SYSTEM DELL OPTIPLEX GX 260D	6800	RCYL	1,011.00	101802
029-5748	CPU SYSTEM DELL OPTIPLEX GX 260D	6800	RCYL	1,011.00	101802

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
029-5776	LAPTOP CPU APPLE IBOOK (STUDENT)	6800	RCYL	1,113.00	111502
029-5777	LAPTOP CPU APPLE IBOOK (STUDENT)	6800	RCYL	1,113.00	112202
029-5778	LAPTOP CPU APPLE IBOOK (STUDENT)	6800	RCYL	1,113.00	111502
029-5779	LAPTOP CPU APPLE IBOOK (STUDENT)	6800	RCYL	1,113.00	111502
029-5782	LAPTOP CPU APPLE IBOOK (STUDENT)	6800	RCYL	1,113.00	111502
029-5783	LAPTOP CPU APPLE IBOOK (STUDENT)	6800	RCYL	1,113.00	111502
029-5784	LAPTOP CPU APPLE IBOOK (STUDENT)	6800	RCYL	1,113.00	111502
029-5785	LAPTOP CPU APPLE IBOOK (STUDENT)	6800	RCYL	1,113.00	111502
029-5786	LAPTOP CPU APPLE IBOOK (TEACHER)	6800	RCYL	1,488.00	111502
029-5930	SERVER APPLE EMAC OS9 800	6800	RCYL	1,518.00	101102
029-5992	LAPTOP DELL LATITUDE X200 800	6800	RCYL	2,585.00	102502
029-6158	LASER PRINTER, LEXMARK MONO T520DN	6800	RCYL	1,005.00	110102
029-6163	CPU SYSTEM DELL OPTIPLEX GX260D	6800	RCYL	1,011.00	101802
029-6164	CPU SYSTEM DELL OPTIPLEX GX260D	6800	RCYL	1,011.00	101802
029-6166	CPU SYSTEM DELL OPTIPLEX GX260D	6800	RCYL	1,011.00	101802
029-6173	(HUB) ELS100-24TXM CABLETRON	6800	RCYL	2,466.00	071601
029-6327	CPU SYSTEM MAC SERVER G4	6800	RCYL	2,652.00	101102
029-6380	SERVER DELL POWEREDGE 500	6800	RCYL	2,546.00	101802
029-6578	CPU SYSTEM DELL OPTIPLEX GX 260	6800	RCYL	1,566.00	110102
029-6579	CPU SYSTEM DELL OPTIPLEX GX 260	6800	RCYL	2,082.00	110102
029-6587	CPU SYS DELL GX240	6800	RCYL	1,566.00	110802
029-6590	CPU SYS DELL GX260	6800	RCYL	1,566.00	110802
029-6592	CPU SYS DELL GX260	6800	RCYL	1,566.00	110802
029-6597	CPU SYS DELL GX260	6800	RCYL	1,676.00	110802
029-6598	CPU SYS DELL GX260	6800	RCYL	1,676.00	110802
029-6620	CPU SYS APPLE EMAC	6800	RCYL	1,068.00	110102
029-6655	CPU SERVER DELL POWEREDGE 2650	6800	RCYL	4,955.00	112202
029-6667	LAPTOP APPLE POWERBOOK G4	6800	RCYL	2,488.00	121302
029-6792	PRINTER, LEXMARK C750N	6800	RCYL	2,012.00	121302
029-6825	CPU SYSTEM DELL OPTIPLEX GX 260T	6800	RCYL	1,636.00	121302
029-6919	CPU SYSTEM DELL OPTIPLEX GX 240	6800	RCYL	1,288.96	013002
029-6973	LAPTOP SYSTEM APPLE IBOOK (STUDENT)	6800	RCYL	1,054.66	013103
029-6987	LAPTOP SYSTEM APPLE POWERBOOK G4	6800	RCYL	2,488.00	013103
029-7076	PRINTER, LEXMARK T620N	6800	RCYL	1,384.00	120602
029-7077	CPU SYSTEM DELL OPTIPLEX GX 260	6800	RCYL	1,429.00	111502
029-7078	CPU SYSTEM DELL OPTIPLEX GX 260	6800	RCYL	1,566.00	112202
029-7125	CPU SYS APPLE EMAC	6800	RCYL	1,168.00	101502
029-7126	CPU SYS APPLE EMAC	6800	RCYL	1,168.00	101502
029-7133	WHITEBOARD, INTERACTIVE POLYVISION	6800	SCRP	1,274.00	011003
029-7156	LAPTOP APPLE POWERBOOK G4 Z07C	6800	RCYL	3,208.00	121302
029-7268	LAPTOP DELL C840	6800	RCYL	1,956.00	112202
029-7292	RECORDER, DVMRE-16E8 DIGITAL	6800	CANN	2,850.95	011703
029-7330	WIRELESS HUBS, NETWORK OMNI-DIRECT.	6800	RCYL	1,203.00	020901
029-7426	LAPTOP DELL LATITUDE X200	6800	RCYL	2,359.00	011003
029-7508	INTRODUCTION TO FLYING TRAINER	6800	RCYL	4,778.28	031403
029-7621	CPU SYS EMAC WHITE	6800	RCYL	1,501.22	080202
029-7633	CPU SYSTEM APPLE EMAC 800	6800	RCYL	1,612.00	030703
029-7664	LAPTOP CPU APPLE IBOOK 600	6800	RCYL	1,171.00	013103
029-7667	LAPTOP CPU APPLE IBOOK 600	6800	RCYL	1,171.00	013103
029-7668	LAPTOP CPU APPLE IBOOK 600	6800	RCYL	1,171.00	013103
029-7669	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,132.00	013103

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
029-7670	LAPTOP CPU APPLE IBOOK 800	6800	RCYL	1,382.00	013103
029-7671	LAPTOP CPU APPLE IBOOK 700 MOBILE	6800	RCYL	1,038.00	013103
029-7673	LAPTOP CPU APPLE IBOOK 700 MOBILE	6800	RCYL	1,038.00	013103
029-7675	LAPTOP CPU APPLE IBOOK 700 MOBILE	6800	RCYL	1,038.00	013103
029-7676	LAPTOP CPU APPLE IBOOK 700 MOBILE	6800	RCYL	1,038.00	013103
029-7678	LAPTOP CPU APPLE IBOOK 700 MOBILE	6800	RCYL	1,038.00	013103
029-7679	LAPTOP CPU APPLE IBOOK 700 MOBILE	6800	RCYL	1,038.00	011303
029-7680	LAPTOP CPU APPLE IBOOK 700 MOBILE	6800	RCYL	1,038.00	013103
029-7732	LAPTOP CPU IBOOK WHT	6800	RCYL	1,380.95	012403
029-7735	LAPTOP CPU IBOOK WHT	6800	RCYL	1,380.95	012403
029-7739	LAPTOP CPU IBOOK WHT	6800	RCYL	1,380.95	012403
029-7746	LAPTOP CPU IBOOK WHT	6800	RCYL	1,380.95	012403
029-7753	SERVER DELL POWEREDGE 2600SC	6800	RCYL	5,483.00	020703
029-7827	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,179.00	012403
029-7831	LAPTOP IBOOK WHT	6800	RCYL	1,179.00	012403
029-7840	CPU SYSTEM DELL OPTIPLEX GX260T	6800	RCYL	1,859.00	021403
029-7847	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,115.00	011703
029-7880	CPU SYSTEM APPLE IMAC G4 800 W/17"	6800	RCYL	2,018.00	011703
029-7907	CPU SYS EMAC WHITE	6800	RCYL	1,114.00	013103
029-7939	CPU SYS EMAC WHITE	6800	RCYL	1,114.00	013103
029-7942	CPU SYS EMAC WHITE	6800	RCYL	1,114.00	013103
029-7982	CPU SYS EMAC WHITE	6800	RCYL	1,468.00	013103
029-8054	LAPTOP CPU APPLE IBOOK 800	6800	RCYL	2,022.00	022103
029-8266	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,226.00	022803
029-8267	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,226.00	022803
029-8268	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,226.00	022803
029-8269	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,226.00	022803
029-8274	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,226.00	022803
029-8275	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,226.00	022803
029-8276	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,226.00	022803
029-8277	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,226.00	022803
029-8279	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,226.00	022803
029-8390	CPU SERVER DELL POWEREDGE 2600	6800	RCYL	5,483.00	020703
029-8393	CPU SERVER DELL POWEREDGE 2600	6800	RCYL	5,483.00	020703
029-8601	LAPTOP CPU APPLE IBOOK 800	6800	RCYL	1,674.00	020703
029-8619	CPU SYSTEM DELL OPTIPLEX GX 260T	6800	RCYL	1,334.00	021403
029-8658	CPU SYS APPLE EMAC	6800	RCYL	1,065.00	022803
029-8660	LAPTOP DELL LATITUDE C510	6800	RCYL	1,432.00	020703
029-8671	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,115.00	021403
029-8693	PRINTER, LASER T522DN	6800	RCYL	1,279.00	022103
029-8820	LAPTOP DELL LATITUDE C840	6800	RCYL	1,956.00	022803
029-8922	LAPTOP DELL LATITUDE C510	6800	RCYL	1,561.00	021403
029-8924	LAPTOP DELL LATITUDE C510	6800	RCYL	1,561.00	021403
029-8925	LAPTOP DELL LATITUDE C510	6800	RCYL	1,561.00	021403
029-8944	LAPTOP DELL LATITUDE	6800	RCYL	2,077.00	022103
029-8945	LAPTOP DELL LATITUDE	6800	RCYL	2,077.00	022103
029-8955	MONITOR, JVC MODEL TM-1650SU	6800	RCYL	1,887.05	060202
029-9020	MOWER KAWASAKI Z-MASTER Z147	6800	CANN	4,937.00	040403
029-9064	LAPTOP CPU APPLE IBOOK 700 MOBILE	6800	RCYL	1,132.00	032103
029-9069	LAPTOP CPU APPLE IBOOK 700 MOBILE	6800	RCYL	1,132.00	032103
029-9073	LAPTOP CPU APPLE IBOOK 700 MOBILE	6800	RCYL	1,132.00	032103

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
029-9084	LAPTOP CPU APPLE IBOOK 700 MOBILE	6800	RCYL	1,132.00	032103
029-9094	LAPTOP CPU APPLE IBOOK 700 MOBILE	6800	RCYL	1,132.00	032103
029-9096	LAPTOP CPU APPLE IBOOK 700 MOBILE	6800	RCYL	1,132.00	032103
029-9097	LAPTOP CPU APPLE IBOOK 700 MOBILE	6800	RCYL	1,132.00	032103
029-9145	CCTV CABINET, 70" VERTICAL W/LOCKING	6800	RCYL	1,400.00	040103
029-9151	LAPTOP IBM THINKPAD	6800	RCYL	2,149.00	021703
029-9154	COMMUNICATION CABINET	6800	RCYL	2,850.00	052201
029-9269	TAPE BACK-UP VXA 1X10	6800	RCYL	2,495.00	041103
029-9293	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,132.00	031403
029-9592	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,099.00	032103
029-9602	LAPTOP CPU APPLE POWERBOOK 867 W/CASE	6800	RCYL	1,370.00	032103
029-9697	CPU SYS EMAC WHITE	6800	RCYL	1,198.00	040403
029-9714	CPU SYSTEM DELL OPTIPLEX GX 260T	6800	RCYL	1,555.00	032103
029-9716	LAPTOP DELL LATITUDE C840	6800	RCYL	1,718.00	032103
029-9717	LAPTOP DELL LATITUDE C840	6800	RCYL	1,718.00	032103
029-9720	LAPTOP DELL LATITUDE C840	6800	RCYL	1,718.00	032103
029-9721	SERVER DELL PE2600	6800	RCYL	4,725.00	041103
029-9722	SERVER-DELL (TOWER)	6800	RCYL	7,652.00	041103
029-9730	CPU SYSTEM DELL OPTIPLEX GX 260T	6800	RCYL	1,287.00	041103
029-9755	LAPTOP CPU APPLE IBOOK	6800	RCYL	1,170.00	040403
029-9758	LAPTOP CPU APPLE IBOOK	6800	RCYL	1,170.00	040403
029-9805	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,099.00	032103
029-9812	LAPTOP IBOOK WHT	6800	RCYL	1,453.00	032103
029-9856	HVAC CPU SYS, DELL DIMENSION	6800	RCYL	1,000.00	021903
029-9857	LAPTOP DELL INSPIRON	6800	RCYL	2,178.00	021903
029-9865	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,149.00	032103
029-9867	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,149.00	032103
029-9868	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,149.00	032103
029-9872	CPU SYSTEM DELL OPTIPLEX GX 260D	6800	RCYL	1,160.00	042503
029-9900	CPU SYSTEM DELL OPTIPLEX GX 260D	6800	RCYL	1,319.39	041103
030-0007	LAPTOP DELL LATITUDE C810	6800	RCYL	2,541.01	030802
030-0048	LAPTOP CPU APPLE IBOOK 800 G3	6800	RCYL	1,670.00	052303
030-0050	LAPTOP CPU APPLE IBOOK 800 G3	6800	RCYL	1,670.00	052303
030-0051	LAPTOP CPU APPLE IBOOK 800 G3	6800	RCYL	1,670.00	052303
030-0052	LAPTOP CPU APPLE IBOOK 800 G3	6800	RCYL	1,670.00	052303
030-0053	LAPTOP CPU APPLE IBOOK 800 G3	6800	RCYL	1,670.00	052303
030-0055	LAPTOP CPU APPLE IBOOK 800 G3	6800	RCYL	1,670.00	052303
030-0057	LAPTOP CPU APPLE IBOOK 800 G3	6800	RCYL	1,670.00	052303
030-0058	LAPTOP CPU APPLE IBOOK 800 G3	6800	RCYL	1,670.00	052303
030-0059	LAPTOP CPU APPLE IBOOK 800 G3	6800	RCYL	1,670.00	052303
030-0060	LAPTOP CPU APPLE IBOOK 800 G3	6800	RCYL	1,670.00	052303
030-0061	LAPTOP CPU APPLE IBOOK 800 G3	6800	RCYL	1,670.00	052303
030-0062	LAPTOP CPU APPLE IBOOK 800 G3	6800	RCYL	1,670.00	052303
030-0192	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,108.75	041103
030-0211	CPU SYSTEM DELL OPTIPLEX GX 260D	6800	CANN	1,263.00	042503
030-0213	CPU SYSTEM DELL OPTIPLEX GX 260D	6800	RCYL	1,315.00	041103
030-0294	LAPTOP CPU IBOOK	6800	RCYL	1,599.00	041803
030-0309	PRINTER, COLOR LASERJET 4600DN	6800	RCYL	2,135.00	053003
030-0322	CPU SYSTEM APPLE EMAC 700	6800	RCYL	1,101.00	053003
030-0372	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,099.00	053003
030-0404	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,099.00	053003

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
030-0424	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,099.00	053003
030-0431	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,099.00	053003
030-0440	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,099.00	053003
030-0475	LAPTOP DELL X200	6800	RCYL	1,850.00	042503
030-0501	CPU SYS DELL GX260	6800	RCYL	1,548.00	042503
030-0522	CPU SYS EMAC WHITE	6800	RCYL	1,399.00	041803
030-0526	CPU SYS EMAC WHITE	6800	RCYL	1,399.00	041803
030-0527	CPU SYS EMAC WHITE	6800	RCYL	1,399.00	041803
030-0535	CPU SYS EMAC WHITE	6800	RCYL	1,399.00	041803
030-0569	CPU SYSTEM DELL OPTIPLEX GX 260T	6800	RCYL	1,513.00	050203
030-1657	LAPTOP, DELL LATITUDE	6800	RCYL	1,464.00	050203
030-1806	LAPTOP CPU APPLE IBOOK 256	6800	RCYL	1,574.00	041803
030-1808	PRINTER, HP LASER JET 4200N	6800	RCYL	1,310.00	041803
030-1814	LAPTOP CPU APPLE IBOOK 800	6800	RCYL	1,599.00	041803
030-1861	CPU SERVER APPLE POWERMAC G4	6800	RCYL	4,281.00	041103
030-1868	CPU SYS EMAC WHITE	6800	RCYL	1,101.00	053003
030-1979	CPU SYS APPLE EMAC	6800	RCYL	1,101.00	041803
030-2003	PRINTER, LEXMARK LASER PRINTER C750DN	6800	RCYL	1,950.00	062603
030-2086	LCD PROJECTOR SONY	6800	RCYL	1,538.00	051603
030-2121	LAPTOP CPU IBOOK WHT	6800	RCYL	1,099.00	051603
030-2149	LAPTOP CPU APPLE IBOOK 700	6800	RCYL	1,099.00	050203
030-2253	STUDENT DESK (I CAN LEARN)	6800	SCRP	1,599.01	040403
030-2255	STUDENT DESK (I CAN LEARN)	6800	SCRP	1,599.01	040403
030-2257	STUDENT DESK (I CAN LEARN)	6800	RCYL	1,599.01	040403
030-2258	STUDENT DESK (I CAN LEARN)	6800	SCRP	1,599.01	040403
030-2260	STUDENT DESK (I CAN LEARN)	6800	SCRP	1,599.01	040403
030-2317	CPU SYS, DELL PRECISION 420	6800	RCYL	25,000.00	121302
030-2322	VOICEMAIL SYSTEM, NORSTAR FLASH 2.0	6800	RCYL	3,733.16	033103
030-2409	AV CABINET #1	6800	SCRP	14,425.51	062002
030-2410	AV CABINET #2	6800	SCRP	14,165.28	062002
030-2771	MULTIPLEXER DVR, KALATEL DVMRE16EZT80	6800	CANN	4,820.00	081503
030-2786	PRINTER, HP LASERJET 4600DN	6800	RCYL	2,032.08	053003
030-2838	PRINTER, LEXMARK T632N LASER	6800	RCYL	1,363.00	060503
030-2905	PRINTER, LASER T630DN	6800	RCYL	1,231.00	061203
030-2932	LAPTOP PWRBOOK G4	6800	RCYL	1,681.95	061203
030-2938	LAPTOP PWRBOOK G4	6800	RCYL	1,681.95	061203
030-2940	LAPTOP CPU, APPLE POWERPC G4	6800	RCYL	1,681.95	061203
030-2951	LAPTOP CPU, APPLE POWERPC G4	6800	RCYL	1,681.95	061203
030-2977	LAPTOP PWRBOOK G4	6800	RCYL	1,681.95	061203
030-3023	LAPTOP CPU, APPLE POWERPC G4	6800	RCYL	1,681.95	061203
030-3038	LAPTOP PWRBOOK G4	6800	RCYL	1,681.95	061203
030-3082	CPU SYS EMAC WHITE	6800	RCYL	1,101.00	062603
030-3333	CPU SYSTEM APPLE IMAC	6800	RCYL	1,907.00	061203
030-3340	LAPTOP CPU APPLE POWERBOOK G4	6800	RCYL	1,681.95	061203
030-3343	LAPTOP CPU APPLE POWERBOOK G4	6800	RCYL	1,681.95	061203
030-3353	LAPTOP CPU APPLE POWERBOOK G4	6800	RCYL	1,681.95	061203
030-3364	LAPTOP CPU APPLE POWERBOOK G4	6800	RCYL	1,681.95	061203
030-3372	LAPTOP DELL LATITUDE	6800	RCYL	1,673.00	061203
030-3386	LAPTOP DELL LATITUDE C640	6800	RCYL	1,652.00	061203
030-3388	LAPTOP DELL LATITUDE	6800	RCYL	1,652.00	061203
030-3390	HUB, NETWORK ROAMABOUT, ENTERASYS	6800	RCYL	1,326.00	050203

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
030-3429	CPU SYSTEM DELL OPTIPLEX GX 260D	6800	RCYL	1,099.00	081503
030-3501	CPU SYS, ABE PENTIUM III	6800	RCYL	1,384.00	120800
030-3595	CPU SYSTEM DELL OPTIPLEX GX 260T	6800	RCYL	1,230.00	062603
030-3596	CPU SYSTEM DELL OPTIPLEX GX 260T	6800	RCYL	1,230.00	062603
030-3597	CPU SYSTEM DELL OPTIPLEX GX 260T	6800	RCYL	1,230.00	062603
030-3598	CPU SYSTEM DELL OPTIPLEX GX 260T	6800	RCYL	1,230.00	062603
030-3599	CPU SYSTEM DELL OPTIPLEX GX 260T	6800	RCYL	1,230.00	062603
030-3600	CPU SYSTEM DELL OPTIPLEX GX 260T	6800	RCYL	1,230.00	062603
030-3734	CPU SYS APPLE IMAC	6800	RCYL	1,996.00	071003
030-3737	CPU SYS APPLE IMAC	6800	RCYL	1,996.00	071003
030-3772	CPU SYSTEM DELL OPTIPLEX GX 260	6800	RCYL	1,543.00	062603
030-3779	MONITOR, DELVCAM MODULAR H-RES 7"	6800	RCYL	1,099.00	061903
030-3926	LAPTOP DELL D800	6800	RCYL	1,880.00	062603
030-3928	LAPTOP DELL D800	6800	RCYL	1,880.00	062603
030-3930	LAPTOP DELL D800	6800	RCYL	1,880.00	062603
030-3951	CPU SYS DELL GX260	6800	RCYL	1,157.00	063003
030-3976	SERVER DELL PE2650	6800	RCYL	6,098.00	071003
030-4378	LAPTOP CPU APPLE POWERPC G4	6800	RCYL	1,721.90	080103
030-4424	CPU SYSTEM DELL OPTIPLEX GX 260T	6800	RCYL	1,245.00	062603
030-4446	CPU SYS DELL GX260	6800	RCYL	1,245.00	062603
030-4447	CPU SYS DELL GX260	6800	RCYL	1,245.00	062603
030-4450	CPU SYS DELL GX260	6800	RCYL	1,245.00	062603
030-4453	CPU SYS DELL GX260	6800	RCYL	1,245.00	062603
030-4456	CPU SYS DELL GX260	6800	RCYL	1,245.00	062603
030-4459	CPU SYS DELL GX260	6800	RCYL	1,245.00	062603
030-4469	CPU SYS DELL GX260	6800	RCYL	1,245.00	062603
030-4472	CPU SYS DELL GX260	6800	RCYL	1,245.00	062603
030-4997	PRINTER, LASER T630DN	6800	RCYL	1,231.00	080103
030-5353	CPU SYS DELL GX260	6800	RCYL	1,649.00	072403
030-5462	CPU SYS DELL GX260	6800	RCYL	1,543.00	072403
030-5544	CPU SYS APPLE EMAC	6800	RCYL	1,103.00	080503
030-5595	LAPTOP CPU APPLE 17" SUPERDRIVE	6800	RCYL	2,999.00	072203
030-5701	CPU SRVR PWRMAC G4	6800	RCYL	3,170.00	081503
030-6035	CPU SYS OPTIPLEX GX 270T DELL	6800	RCYL	1,812.00	092603
030-6036	CPU SERVER POWEREDGE 1750 DELL	6800	RCYL	5,131.00	092603
030-6038	CPU SYS OPTIPLEX GX 270T DELL	6800	RCYL	1,292.00	092603
030-6059	CPU SYS OPTIPLEX SX270 DELL	6800	RCYL	1,263.00	092603
030-6078	CPU SYS OPTIPLEX SX270 DELL	6800	RCYL	1,263.00	092603
030-6093	CPU SYS OPTIPLEX SX270 DELL	6800	RCYL	1,263.00	092603
030-6095	CPU SYS OPTIPLEX SX270 DELL	6800	RCYL	1,263.00	092603
030-6234	LAPTOP CPU IBOOK POWERPC G3 APPLE	6800	RCYL	1,577.00	102403
030-6314	DME SWITCHER SONY	6800	RCYL	15,499.00	011604
030-6328	CATV SYSTEM	6800	RCYL	5,995.00	060499
030-6345	PRINTER, LEXMARK LASER T634N	6800	RCYL	1,591.75	110703
030-6346	PRINTER, LEXMARK LASER T634N	6800	RCYL	1,588.50	110703
030-6347	PRINTER, LEXMARK COLOR	6800	RCYL	2,089.24	111403
030-6356	PRINTER, LEXMARK	6800	RCYL	2,089.24	121203
030-6366	LAPTOP DELL D800	6800	RCYL	1,938.00	101003
030-6443	CPU SERVER POWEREDGE 600SC DELL	6800	RCYL	2,675.00	101003
030-6470	CPU SYSTEM EMAC G4 APPLE	6800	RCYL	1,042.00	103103
030-6477	LAPTOP CPU IBOOK G3 APPLE	6800	RCYL	1,000.00	101703

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
030-6487	LAPTOP CPU IBOOK WIRELESS LAB	6800	RCYL	1,066.00	121203
030-6488	LAPTOP CPU IBOOK WIRELESS LAB	6800	RCYL	1,066.00	121203
030-6490	LAPTOP CPU IBOOK WIRELESS LAB	6800	RCYL	1,066.00	121203
030-6491	LAPTOP CPU IBOOK WIRELESS LAB	6800	RCYL	1,066.00	121203
030-6494	LAPTOP CPU IBOOK WIRELESS LAB	6800	RCYL	1,066.00	121203
030-6495	LAPTOP CPU IBOOK WIRELESS LAB	6800	RCYL	1,066.00	121203
030-6820	LAPTOP CPU IBOOK G3 APPLE	6800	RCYL	1,000.00	102403
030-6832	LAPTOP CPU IBOOK G3 APPLE	6800	RCYL	1,000.00	102403
030-6932	CPU SYSTEM OPTIPLEX GX 270T DELL	6800	RCYL	1,718.00	102403
030-6953	LAPTOP DELL D800(ALL-IN-ONE)	6800	CANN	1,935.00	110703
030-7141	CPU SYSTEM OPTIPLEX DELL	6800	RCYL	1,575.00	111403
030-7143	CPU SYSTEM OPTIPLEX DELL	6800	RCYL	1,575.00	111403
030-7144	CPU SYSTEM OPTIPLEX DELL	6800	RCYL	1,575.00	111403
030-7152	CPU SYSTEM OPTIPLEX DELL	6800	RCYL	1,575.00	111403
030-7157	CPU SYSTEM OPTIPLEX DELL	6800	RCYL	1,575.00	111403
030-7160	CPU SYSTEM OPTIPLEX DELL	6800	RCYL	1,575.00	111403
030-7169	CPU SYSTEM OPTIPLEX DELL	6800	RCYL	1,575.00	111403
030-7180	CPU SYSTEM OPTIPLEX DELL	6800	RCYL	1,575.00	111403
030-7182	LAPTOP DELL D600	6800	RCYL	1,842.00	111403
030-7183	LAPTOP DELL D600	6800	RCYL	1,842.00	111403
030-7185	LAPTOP DELL D600	6800	RCYL	1,842.00	111403
030-7186	LAPTOP DELL D600	6800	RCYL	1,842.00	111403
030-7187	LAPTOP DELL D600	6800	RCYL	1,842.00	111403
030-7192	LAPTOP DELL D600	6800	RCYL	1,842.00	111403
030-7196	LAPTOP DELL D600	6800	RCYL	1,842.00	111403
030-7201	LAPTOP DELL D600	6800	RCYL	1,842.00	111403
030-7204	LAPTOP DELL D600	6800	RCYL	1,842.00	111403
030-7310	LAPTOP CPU POWERBOOK G4 APPLE	6800	RCYL	1,735.00	110703
030-7314	LAPTOP CPU POWERBOOK G4 APPLE	6800	RCYL	1,735.00	110703
030-7341	LAPTOP IBOOK G3 APPLE	6800	RCYL	1,000.00	101703
030-7355	LAPTOP DELL LATITUDE	6800	RCYL	1,935.00	101703
030-7534	PRINTER, LEXMARK COLOR C750N	6800	RCYL	1,956.00	110703
030-7653	CPU SERVER POWEREDGE 1750 DELL	6800	RCYL	3,782.00	110703
030-7654	CPU SYSTEM OPTIPLEX GX 270T	6800	RCYL	1,426.00	111403
030-7947	CPU SYS OPTIPLEX GX 270T DELL	6800	RCYL	1,375.00	110703
030-7952	LAPTOP DELL D800	6800	RCYL	1,935.00	110703
030-8178	CPU IBM NETVISTA 48X CD-R	6800	RCYL	1,225.90	052206
030-8250	LAPTOP DELL X300	6800	RCYL	2,045.00	112103
030-8251	LAPTOP DELL X300	6800	RCYL	2,045.00	112103
030-8252	CPU SYS OPTIPLEX GX270T DELL	6800	RCYL	1,595.00	112103
030-8329	CPU SERVER POWEREDGE 1750 DELL	6800	RCYL	2,348.00	111403
030-8462	CPU SYS DELL GX270T	6800	RCYL	1,595.00	121203
030-8592	LAPTOP DELL D600 LATITUDE	6800	RCYL	1,440.00	120503
030-8593	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8594	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8595	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8596	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8597	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8598	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8599	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8600	LAPTOP DELL D600	6800	RCYL	1,440.00	120503

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
030-8601	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8602	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8603	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8605	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8608	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8609	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8613	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8615	LAPTOP DELL D600	6800	RCYL	1,440.00	120503
030-8623	LAPTOP DELL D800	6800	RCYL	2,011.00	120503
030-8624	CPU SYS DELL OPTIPLEX GX 270T	6800	RCYL	1,595.00	120503
030-8644	LAPTOP DELL LATITUDE	6800	RCYL	1,496.00	012304
030-8720	LAPTOP DELL D600	6800	RCYL	1,649.00	022704
030-8946	LAPTOP DELL D600	6800	RCYL	1,456.83	121203
030-8951	LAPTOP DELL D600	6800	RCYL	1,456.83	121203
030-8953	LAPTOP DELL D600	6800	RCYL	1,456.83	121203
030-8955	LAPTOP DELL D600	6800	RCYL	1,456.83	121203
030-9011	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9013	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9015	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9016	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9018	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9021	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9022	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9023	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9025	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9027	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9028	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9034	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9038	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9040	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9042	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9044	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9045	LAPTOP DELL D600	6800	RCYL	1,423.48	121203
030-9049	LAPTOP DELL D600	6800	RCYL	1,649.00	121203
030-9136	PRINTER, LASER T632N	6800	RCYL	1,278.74	010904
030-9250	PRINTER, LEXMARK LASER X720 MFP	6800	RCYL	2,561.00	010904
030-9312	CPU SYS APPLE EMAC G4	6800	RCYL	1,003.00	010904
030-9313	LAPTOP DELL D600	6800	RCYL	1,539.00	011604
030-9392	LAPTOP DELL D600	6800	RCYL	1,539.00	011604
030-9395	LAPTOP DELL D600	6800	RCYL	1,539.00	011604
030-9396	CPU SYS DELL GX270T	6800	RCYL	1,321.00	010904
030-9491	LAPTOP CPU APPLE IBOOK G3	6800	RCYL	1,032.00	031204
030-9495	LAPTOP CPU APPLE IBOOK G3	6800	RCYL	1,032.00	031204
030-9499	LAPTOP CPU APPLE IBOOK G3	6800	RCYL	1,032.00	031204
030-9500	LAPTOP CPU APPLE IBOOK G3	6800	RCYL	1,032.00	031204
030-9502	LAPTOP CPU APPLE IBOOK G3	6800	RCYL	1,032.00	031204
030-9504	LAPTOP CPU APPLE IBOOK G3	6800	RCYL	1,032.00	031204
030-9506	LAPTOP CPU APPLE IBOOK G3	6800	RCYL	1,032.00	031204
030-9509	LAPTOP CPU APPLE IBOOK G3	6800	RCYL	1,032.00	031204
030-9510	LAPTOP CPU APPLE IBOOK G3	6800	RCYL	1,032.00	031204
030-9525	LAPTOP DELL D600	6800	RCYL	1,622.40	013004

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ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
030-9935	CPU SYS DELL OPTIPLEX GX 270T	6800	RCYL	1,317.87	030504
030-9976	CPU SRVR DELL 2600	6800	RCYL	6,442.95	031204
030-9990	CPU SERVER DELL POWEREDGE 2600	6800	RCYL	6,442.95	031204
030-9995	CPU SERVER DELL POWEREDGE 2600	6800	RCYL	6,442.95	031204
030-9997	CPU SERVER DELL POWEREDGE 2600	6800	RCYL	6,442.95	031204
031-0008	CPU SERVER DELL POWEREDGE 2600	6800	RCYL	6,442.95	040904
031-0016	CPU SERVER DELL POWEREDGE 2600	6800	RCYL	6,442.95	040904
031-0018	CPU SRVR DELL PE2600	6800	RCYL	6,442.95	040904
031-0030	CPU SERVER DELL POWEREDGE 2600	6800	RCYL	6,442.95	040904
031-0031	CPU SERVER DELL POWEREDGE 2600	6800	RCYL	6,442.95	040904
031-0057	SERVER CPU POWEREDGE 2600	6800	RCYL	6,442.95	040904
031-0142	LAPTOP DELL D500	6800	RCYL	1,438.87	020604
031-0525	LAPTOP DELL D800	6800	RCYL	1,899.87	031204
031-0529	LAPTOP DELL D800	6800	RCYL	1,899.87	031204
031-0554	LAPTOP DELL LATI	6800	RCYL	1,899.87	031204
031-0564	LAPTOP DELL D800	6800	RCYL	1,899.87	040904
031-0573	LAPTOP DELL D800	6800	RCYL	1,899.87	040904
031-0577	LAPTOP DELL LATITUDE	6800	RCYL	1,899.87	040904
031-0598	LAPTOP DELL D800	6800	RCYL	1,899.87	040904
031-0602	LAPTOP DELL D800	6800	RCYL	1,899.87	040904
031-0617	LAPTOP DELL D800	6800	RCYL	1,899.87	040904
031-0706	CPU SYS DELL GX270	6800	RCYL	1,340.65	022004
031-0710	CPU SYS DELL GX270	6800	RCYL	1,340.65	022004
031-0721	CPU SYS DELL GX270	6800	RCYL	1,340.65	022004
031-0726	CPU SYS DELL GX270	6800	RCYL	1,340.65	022004
031-0732	CPU SYS DELL GX270	6800	RCYL	1,340.65	022004
031-0754	LAPTOP DELL D500	6800	RCYL	1,459.90	022004
031-0760	LAPTOP DELL D500	6800	RCYL	1,459.90	022004
031-0761	LAPTOP DELL D500	6800	RCYL	1,459.90	022004
031-0781	LAPTOP DELL D500	6800	RCYL	1,459.90	022004
031-0785	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0787	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0791	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0793	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0794	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0795	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0796	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0798	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0803	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0805	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0806	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0810	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0813	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0816	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0817	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0818	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0819	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0821	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0822	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0824	LAPTOP DELL LATI	6800	RCYL	1,849.87	030504
031-0863	PRINTER, LEXMARK LASER T632N	6800	RCYL	1,363.00	061203

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
031-0872	LAPTOP DELL X300	6800	RCYL	2,149.87	022004
031-0873	LAPTOP DELL X300	6800	RCYL	2,149.87	022004
031-0940	LAPTOP DELL LATITUDE	6800	RCYL	2,059.87	030504
031-1107	CPU SRVR PWRMAC G5	6800	RCYL	4,388.00	041604
031-1177	LAPTOP CPU DELL LATI	6800	RCYL	2,251.87	022704
031-1182	CPU SYS DELL OPTIPLEX GX 270T	6800	RCYL	1,697.38	042304
031-1183	CPU SYS DELL OPTIPLTX GX 270T	6800	RCYL	1,697.38	050704
031-1184	CPU SYS DELL OPTIPLTX GX 270T	6800	RCYL	1,697.38	050704
031-1197	LAPTOP CPU APPLE IBOOK G4	6800	RCYL	1,084.85	031904
031-1236	LAPTOP CPU APPLE IBOOK 800	6800	RCYL	1,371.00	031904
031-1255	LAPTOP CPU APPLE IBOOK 800	6800	RCYL	1,371.00	031904
031-1280	LAPTOP CPU APPLE IBOOK 800	6800	RCYL	1,371.00	031904
031-1319	SERVER DELL PE2650	6800	RCYL	6,830.25	030504
031-1355	CPU SYS DELL OPTIPLEX GX 270T	6800	RCYL	1,320.31	043004
031-1363	LAPTOP DELL D800	6800	RCYL	2,103.19	030504
031-1417	CPU SYS DELL GX270	6800	RCYL	1,386.69	051404
031-1463	LAPTOP DELL D800	6800	RCYL	2,000.87	030504
031-1493	CPU SYS DELL GX270T	6800	RCYL	1,317.28	040904
031-1555	LAPTOP IBOOK WHT	6800	RCYL	1,109.87	040204
031-1563	LAPTOP IBOOK WHT	6800	RCYL	1,109.70	040204
031-1587	CPU SYS DELL GX270T	6800	RCYL	1,409.87	042304
031-1589	CPU SYS DELL GX270T	6800	RCYL	1,409.87	042304
031-1591	CPU SYS DELL GX270T	6800	RCYL	1,409.87	042304
031-1712	LAPTOP DELL D800	6800	RCYL	1,887.87	040904
031-1713	LAPTOP DELL D800	6800	RCYL	1,887.87	040904
031-1714	LAPTOP DELL D800	6800	RCYL	1,887.87	040904
031-1715	LAPTOP DELL D800	6800	RCYL	1,887.87	040904
031-1716	LAPTOP DELL D800	6800	RCYL	1,887.87	040904
031-1717	LAPTOP DELL D505	6800	RCYL	1,591.87	040904
031-1718	LAPTOP DELL D505	6800	RCYL	1,591.87	040904
031-1719	LAPTOP DELL D505	6800	RCYL	1,591.87	040904
031-1720	LAPTOP DELL D505	6800	RCYL	1,591.87	040904
031-1721	LAPTOP DELL D505	6800	RCYL	1,591.87	040904
031-1728	CPU SYS DELL GX270T	6800	RCYL	1,220.30	050704
031-1786	LAPTOP DELL X300	6800	RCYL	1,999.87	051404
031-1793	CPU SYS DELL OPTIPLEX GX 270T	6800	RCYL	1,220.30	050704
031-1896	LAPTOP DELL X300	6800	RCYL	2,041.87	042304
031-1969	LAPTOP DELL D505	6800	RCYL	1,689.87	040904
031-2059	CPU SYS DELL GX270	6800	RCYL	1,199.30	043004
031-2064	LAPTOP DELL D505	6800	RCYL	1,325.87	050704
031-2068	LAPTOP DELL D505	6800	RCYL	1,325.87	050704
031-2073	LAPTOP DELL D505	6800	RCYL	1,325.87	050704
031-2077	LAPTOP DELL D505	6800	RCYL	1,325.87	050704
031-2078	LAPTOP DELL D505	6800	RCYL	1,325.87	050704
031-2081	LAPTOP DELL D505	6800	RCYL	1,325.87	050704
031-2083	LAPTOP DELL D505	6800	RCYL	1,325.87	050704
031-2092	LAPTOP DELL D505	6800	RCYL	1,325.87	050704
031-2095	LAPTOP DELL D505	6800	RCYL	1,325.87	050704
031-2101	LAPTOP DELL D505	6800	RCYL	1,325.87	050704
031-2113	CPU SYS DELL GX270T	6800	RCYL	1,386.87	042304
031-2115	CPU SYS DELL GX270T	6800	RCYL	1,386.87	042304

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
031-2116	CPU SYS DELL GX270T	6800	RCYL	1,386.87	041604
031-2117	CPU SYS DELL GX270T	6800	RCYL	1,386.87	041604
031-2119	CPU SYS DELL GX270T	6800	RCYL	1,386.87	052104
031-2120	CPU SYS DELL GX270T	6800	RCYL	1,386.87	052104
031-2131	LAPTOP DELL X300	6800	RCYL	2,059.87	041604
031-2132	LAPTOP DELL X300	6800	RCYL	2,059.87	041604
031-2140	CPU SYS DELL GX270T	6800	RCYL	1,386.87	042304
031-2147	CPU SYS DELL GX270T	6800	RCYL	1,386.87	042304
031-2150	CPU SYS DELL GX270T	6800	RCYL	1,386.87	042304
031-2153	CPU SYS DELL GX270T	6800	RCYL	1,386.87	052104
031-2156	LAPTOP DELL X300	6800	RCYL	2,101.87	051404
031-2258	CPU SYS DELL GX270T	6800	RCYL	1,386.87	040904
031-2324	LAPTOP CPU APPLE G4	6800	RCYL	1,084.85	041604
031-2327	LAPTOP CPU APPLE G4	6800	RCYL	1,084.85	041604
031-2330	LAPTOP CPU APPLE G4	6800	RCYL	1,084.85	041604
031-2331	LAPTOP CPU APPLE G4	6800	RCYL	1,084.85	041604
031-2333	LAPTOP CPU APPLE G4	6800	RCYL	1,084.85	041604
031-2335	LAPTOP CPU APPLE G4	6800	RCYL	1,084.85	041604
031-2393	CPU SYS DELL GX270D	6800	RCYL	1,095.87	043004
031-2395	CPU SYS DELL GX270D	6800	RCYL	1,095.87	043004
031-2465	CPU SYS DELL GX270T	6800	RCYL	1,220.30	051404
031-2467	CPU SYS DELL GX270T	6800	RCYL	1,220.30	051404
031-2468	CPU SYS DELL GX270T	6800	RCYL	1,220.30	051404
031-2469	CPU SYS DELL GX270T	6800	RCYL	1,220.30	051404
031-2470	CPU SYS DELL GX270T	6800	RCYL	1,220.30	051404
031-2471	CPU SYS DELL GX270T	6800	RCYL	1,220.30	051404
031-2472	CPU SYS DELL GX270T	6800	RCYL	1,220.30	051404
031-2473	CPU SYS DELL GX270T	6800	RCYL	1,220.30	051404
031-2475	CPU SYS DELL GX270T	6800	RCYL	1,220.30	051404
031-2476	CPU SYS DELL GX270T	6800	RCYL	1,220.30	051404
031-2477	CPU SYS DELL GX270T	6800	RCYL	1,220.30	051404
031-2478	CPU SYS DELL GX270T	6800	RCYL	1,220.30	051404
031-2479	CPU SYS DELL GX270T	6800	RCYL	1,220.30	051404
031-2481	CPU SYS DELL GX270T	6800	RCYL	1,220.30	051404
031-2483	CPU SYS DELL GX270T	6800	RCYL	1,225.87	051404
031-2491	LAPTOP DELL X300	6800	RCYL	2,016.00	042304
031-2541	LAPTOP DELL D505	6800	RCYL	1,590.87	040904
031-2542	LAPTOP DELL D505	6800	RCYL	1,590.87	040904
031-2543	LAPTOP DELL D505	6800	RCYL	1,590.87	040904
031-2545	LAPTOP DELL D505	6800	RCYL	1,590.87	040904
031-2685	CPU SYS DELL GX270T	6800	RCYL	1,220.30	052104
031-2698	CPU SYS DELL GX270T	6800	RCYL	1,220.30	052104
031-2872	LAPTOP DELL D505	6800	RCYL	1,590.87	061704
031-2885	LAPTOP DELL D505	6800	RCYL	1,590.87	061704
031-2944	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2945	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2950	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2951	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2954	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2959	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2960	LAPTOP DELL D505	6800	RCYL	1,548.87	040904

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
031-2961	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2962	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2963	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2964	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2966	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2967	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2971	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2975	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2980	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2981	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-2982	LAPTOP DELL D505	6800	RCYL	1,548.87	040904
031-3011	CPU SYS DELL GX270T	6800	RCYL	1,242.30	043004
031-3032	CPU SYS DELL GX270T	6800	RCYL	1,386.87	050704
031-3036	CPU SYS DELL GX270T	6800	RCYL	1,386.87	050704
031-3040	CPU SYS DELL GX270T	6800	RCYL	1,386.87	050704
031-3041	CPU SYS DELL GX270T	6800	RCYL	1,386.87	050704
031-3042	CPU SYS DELL GX270T	6800	RCYL	1,386.87	050704
031-3043	CPU SYS DELL GX270T	6800	RCYL	1,386.87	050704
031-3123	LAPTOP CPU DELL D800	6800	CANN	1,870.87	043004
031-3233	CPU SYS DELL GX270T	6800	RCYL	1,409.87	051404
031-3235	CPU SYS DELL GX270T	6800	RCYL	1,409.87	051404
031-3237	CPU SYS DELL GX270T	6800	RCYL	1,409.87	052104
031-3238	CPU SYS DELL GX270T	6800	RCYL	1,409.87	052104
031-3253	LAPTOP DELL D505	6800	RCYL	1,591.87	051404
031-3255	LAPTOP DELL D505	6800	RCYL	1,591.87	051404
031-3272	CPU SYS DELL GX270T	6800	RCYL	1,409.87	050704
031-3410	CPU SYS DELL GX270T	6800	RCYL	1,224.30	052104
031-3483	CPU SYS DELL GX270T	6800	RCYL	1,409.87	043004
031-3533	CPU SYS DELL GX270T	6800	RCYL	1,682.87	051404
031-3574	CPU SERVER DELL 600S	6800	RCYL	1,903.00	052804
031-3751	LAPTOP DELL D800	6800	RCYL	1,870.87	061704
031-3759	LAPTOP DELL D505	6800	RCYL	1,959.87	052804
031-3771	LAPTOP DELL D505	6800	RCYL	1,659.87	052804
031-3785	LAPTOP DELL D505	6800	RCYL	1,659.87	052804
031-3786	LAPTOP DELL D505	6800	RCYL	1,659.87	052804
031-3818	CPU SYS DELL GX270T	6800	RCYL	1,216.30	052804
031-4023	CPU SYS DELL GX270T	6800	RCYL	1,409.87	061704
031-4103	ROAMABOUT HUB	6800	RCYL	1,028.16	060503
031-4104	ROAMABOUT HUB	6800	RCYL	1,136.16	060503
031-4105	ROAMABOUT HUB	6800	RCYL	1,136.16	060503
031-4232	CPU SERVER DELL 400SC	6800	RCYL	1,903.00	052804
031-4235	LAPTOP DELL D800	6800	RCYL	1,870.87	061004
031-4243	CPU SYS DELL GX270T	6800	RCYL	1,220.30	073004
031-4376	LAPTOP DELL D505	6800	RCYL	1,574.87	061004
031-4380	LAPTOP DELL D505	6800	RCYL	1,574.87	061004
031-4382	LAPTOP DELL D505	6800	RCYL	1,574.87	061004
031-4401	LAPTOP DELL D505	6800	RCYL	1,574.87	061004
031-4403	LAPTOP DELL D505	6800	RCYL	1,574.87	061004
031-4404	LAPTOP DELL D505	6800	RCYL	1,574.87	061004
031-4414	LAPTOP DELL D505	6800	CANN	1,574.87	061004
031-4416	LAPTOP DELL D505	6800	RCYL	1,574.87	061004

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
031-4424	LAPTOP DELL D505	6800	RCYL	1,574.87	061004
031-4430	LAPTOP DELL D505	6800	RCYL	1,574.87	061004
031-4440	LAPTOP DELL D505	6800	RCYL	1,574.87	061004
031-4444	LAPTOP DELL D505	6800	RCYL	1,574.87	061004
031-4446	LAPTOP DELL D505	6800	RCYL	1,574.87	061004
031-4447	LAPTOP DELL D505	6800	RCYL	1,574.87	061004
031-4452	LAPTOP DELL D505	6800	RCYL	1,574.87	061004
031-4455	LAPTOP DELL D505	6800	RCYL	1,574.87	061004
031-4477	LAPTOP APPLE	6800	RCYL	1,339.52	060404
031-4505	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4506	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4708	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4710	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4723	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4730	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4744	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4745	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4748	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4753	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4754	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4759	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4771	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4772	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4782	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4796	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4801	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4842	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4847	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4848	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4897	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4900	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4902	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-4934	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-4947	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-4950	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-4972	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-4989	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5001	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-5002	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-5007	CPU SYS DELL GX270T	6800	RCYL	1,220.30	071504
031-5008	CPU SYS DELL GX270T	6800	RCYL	1,220.30	071504
031-5013	CPU SYS DELL GX270T	6800	RCYL	1,220.30	071504
031-5167	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5178	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5194	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5195	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5196	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5199	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5202	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5203	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5204	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
031-5205	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5206	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5213	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5216	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5217	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5222	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5223	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5254	CPU SYS DELL GX270T	6800	RCYL	1,220.30	090304
031-5279	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5287	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-5328	CPU SYS DELL GX270T	6800	RCYL	1,220.30	071504
031-5332	CPU SYS DELL GX270T	6800	RCYL	1,220.30	071504
031-5340	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5344	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5345	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5346	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5353	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5383	CPU SYS DELL GX270T	6800	RCYL	1,220.30	063004
031-5401	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5406	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5413	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5418	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5421	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5422	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5424	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5428	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5433	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5437	CPU SYS DELL GX270T	6800	RCYL	1,220.30	062404
031-5451	LAPTOP DELL D505	6800	RCYL	1,548.87	090304
031-5454	LAPTOP DELL D505	6800	RCYL	1,548.87	090304
031-5458	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5461	CPU SYS DELL GX270T	6800	RCYL	1,220.30	100104
031-5602	CPU SYS DELL GX270	6800	RCYL	1,260.65	072204
031-5634	LAPTOP DELL D505	6800	RCYL	1,472.87	061004
031-5636	LAPTOP DELL D505	6800	RCYL	1,472.87	061004
031-5637	LAPTOP DELL D505	6800	RCYL	1,472.87	061004
031-5705	LAPTOP DELL D505	6800	RCYL	1,325.87	052804
031-5711	LAPTOP DELL D505	6800	RCYL	1,325.87	052804
031-5716	LAPTOP DELL D505	6800	RCYL	1,325.87	052804
031-5720	LAPTOP DELL D505	6800	RCYL	1,325.87	052804
031-5722	LAPTOP DELL D505	6800	RCYL	1,325.87	052804
031-5726	LAPTOP DELL D505	6800	RCYL	1,325.87	052804
031-5727	LAPTOP DELL D505	6800	RCYL	1,325.87	052804
031-5733	LAPTOP DELL D505	6800	RCYL	1,325.87	052804
031-5734	LAPTOP DELL D505	6800	RCYL	1,325.87	052804
031-5737	LAPTOP DELL D505	6800	RCYL	1,325.87	052804
031-5753	LAPTOP DELL D505	6800	RCYL	1,325.87	052804
031-5755	LAPTOP DELL D505	6800	RCYL	1,325.87	052804
031-5758	LAPTOP DELL D505	6800	RCYL	1,325.87	052804
031-5759	LAPTOP DELL D505	6800	RCYL	1,325.87	052804
031-5772	LAPTOP DELL D505	6800	RCYL	1,325.87	052804

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
031-5785	PRINTER, LASER T632N	6800	RCYL	1,551.00	061004
031-5799	CPU SYS DELL GX270D	6800	RCYL	1,058.76	061004
031-5801	CPU SYS DELL GX270D	6800	RCYL	1,058.76	061004
031-5802	CPU SYS DELL GX270D	6800	RCYL	1,058.76	061004
031-5815	CPU SYS DELL GX270D	6800	RCYL	1,058.76	061004
031-5817	CPU SYS DELL GX270D	6800	RCYL	1,058.76	061004
031-5818	CPU SYS DELL GX270D	6800	RCYL	1,058.76	061004
031-5829	CPU SYS DELL GX270D	6800	RCYL	1,058.76	061004
031-5832	CPU SYS DELL GX270D	6800	RCYL	1,058.76	061004
031-5841	CPU SYS DELL GX270D	6800	RCYL	1,058.76	061004
031-5845	CPU SYS DELL GX270D	6800	RCYL	1,058.76	061004
031-5847	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5848	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5850	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5851	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5852	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5853	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5854	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5857	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5858	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5861	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5862	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5864	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5865	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5866	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5867	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5868	LAPTOP DELL D505	6800	RCYL	1,325.87	061004
031-5875	LAPTOP DELL D505	6800	RCYL	1,325.87	080604
031-5931	CPU SYS DELL GX270T	6800	RCYL	1,386.87	061704
031-5993	CPU SERVER DELL	6800	RCYL	1,903.00	060404
031-6058	LAPTOP DELL D800	6800	RCYL	1,887.87	062404
031-6060	LAPTOP DELL D800	6800	RCYL	1,887.87	062404
031-6141	LAPTOP DELL D505	6800	RCYL	1,742.87	070804
031-6142	LAPTOP DELL D505	6800	RCYL	1,742.87	070804
031-6143	LAPTOP DELL D505	6800	RCYL	1,742.87	070804
031-6146	LAPTOP DELL D505	6800	RCYL	1,742.87	070804
031-6149	LAPTOP DELL D505	6800	RCYL	1,742.87	070804
031-6152	LAPTOP DELL D505	6800	RCYL	1,742.87	070804
031-6154	LAPTOP DELL D505	6800	RCYL	1,742.87	070804
031-6155	LAPTOP DELL D505	6800	RCYL	1,742.87	070804
031-6156	LAPTOP DELL D505	6800	RCYL	1,742.87	070804
031-6205	CPU SERVER DELL 750	6800	RCYL	2,765.00	061704
031-6207	CPU SERVER DELL 1750	6800	RCYL	4,048.68	061704
031-6222	PRINTER, LEXMARK	6800	RCYL	1,380.26	061004
031-6242	CPU SYS DELL GX270T	6800	RCYL	1,386.87	061704
031-6258	LAPTOP DELL D505	6800	RCYL	1,590.87	062404
031-6263	LAPTOP DELL D505	6800	RCYL	1,591.87	063004
031-6266	LAPTOP DELL D505	6800	RCYL	1,591.87	063004
031-6267	LAPTOP DELL D505	6800	RCYL	1,591.87	063004
031-6268	LAPTOP DELL D505	6800	RCYL	1,591.87	063004
031-6269	LAPTOP DELL D505	6800	RCYL	1,591.87	063004

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
031-6270	LAPTOP DELL D505	6800	RCYL	1,591.87	063004
031-6273	LAPTOP DELL D505	6800	RCYL	1,591.87	063004
031-6279	CPU SYS DELL GX270T	6800	RCYL	1,657.87	062404
031-6280	CPU SYS DELL GX270T	6800	RCYL	1,657.87	062404
031-6282	CPU SYS DELL GX270T	6800	RCYL	1,657.87	062404
031-6283	CPU SYS DELL GX270T	6800	RCYL	1,657.87	062404
031-6284	CPU SYS DELL GX270T	6800	RCYL	1,386.87	062404
031-6287	CPU SYS DELL GX270T	6800	RCYL	1,409.87	070804
031-6415	LAPTOP DELL D800	6800	RCYL	1,887.87	080604
031-6418	LAPTOP DELL D800	6800	RCYL	1,887.87	080604
031-6419	LAPTOP DELL D800	6800	RCYL	1,887.87	080604
031-6424	LAPTOP DELL D800	6800	RCYL	1,887.87	080604
031-6443	LAPTOP DELL X300	6800	RCYL	2,017.87	080604
031-6448	LAPTOP DELL X300	6800	RCYL	2,017.87	080604
031-6449	LAPTOP DELL X300	6800	RCYL	2,017.87	080604
031-6450	LAPTOP DELL X300	6800	RCYL	2,017.87	080604
031-6552	WHITEBOARD, INTER-	6800	SCRP	1,414.00	082704
031-6564	CPU SERVER DELL	6800	RCYL	4,053.46	072204
031-6652	LAPTOP DELL D505	6800	RCYL	1,574.87	063004
031-7171	CPU SYS DELL GX270	6800	RCYL	1,311.73	080604
031-7173	CPU SYS DELL GX270	6800	RCYL	1,311.73	080604
031-7174	CPU SYS DELL GX270	6800	RCYL	1,311.73	080604
031-7175	CPU SYS DELL GX270	6800	RCYL	1,311.73	080604
031-7176	CPU SYS DELL GX270	6800	RCYL	1,311.73	080604
031-7177	CPU SYS DELL GX270	6800	RCYL	1,311.73	080604
031-7178	CPU SYS DELL GX270	6800	RCYL	1,311.73	080604
031-7179	CPU SYS DELL GX270	6800	RCYL	1,311.73	080604
031-7182	CPU SYS DELL GX270	6800	RCYL	1,311.73	080604
031-7183	CPU SYS DELL GX270	6800	RCYL	1,311.73	080604
031-7196	LAPTOP DELL D800	6800	RCYL	2,046.30	080604
031-7198	CPU SYS DELL GX270	6800	RCYL	1,386.87	080604
031-7257	7-MAN SLED, FOOTBALL	6800	CANN	2,180.00	090304
031-7385	LAPTOP TOSHIBA M200	6800	RCYL	2,215.00	072204
031-7478	HUB, SSR-2-B128 (SSR 2000 BASE SYSTEM)	6800	RCYL	4,882.00	060501
031-9211	CPU SYS DELL GX270T	6800	RCYL	1,538.30	082704
031-9214	ROUTER CISCO 2514	6800	RCYL	2,621.75	093097
031-9236	CPU SYS DELL GX270T	6800	RCYL	1,386.87	082704
031-9339	LAPTOP DELL D505	6800	RCYL	1,548.87	092404
031-9340	LAPTOP DELL D505	6800	RCYL	1,548.87	092404
031-9342	LAPTOP DELL D505	6800	RCYL	1,548.87	092404
031-9343	LAPTOP DELL D505	6800	RCYL	1,548.87	092404
031-9344	LAPTOP DELL D505	6800	RCYL	1,548.87	092404
031-9345	LAPTOP DELL D505	6800	RCYL	1,548.87	092404
031-9346	LAPTOP DELL D505	6800	RCYL	1,548.87	092404
031-9348	LAPTOP DELL D505	6800	RCYL	1,548.87	092404
031-9349	LAPTOP DELL D505	6800	RCYL	1,548.87	092404
031-9350	LAPTOP DELL D505	6800	RCYL	1,548.87	092404
031-9365	CPU SYS DELL GX270D	6800	RCYL	1,095.87	082004
031-9369	PRINTER, LEXMARK	6800	RCYL	1,645.15	092404
031-9394	LAPTOP DELL D800	6800	RCYL	1,870.87	090304
031-9397	LAPTOP DELL D505	6800	RCYL	1,499.49	090304

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
031-9398	LAPTOP DELL D505	6800	RCYL	1,499.49	090304
031-9399	LAPTOP DELL D505	6800	RCYL	1,499.49	090304
031-9400	LAPTOP DELL D505	6800	RCYL	1,499.49	090304
031-9401	LAPTOP DELL D505	6800	RCYL	1,499.49	090304
031-9404	LAPTOP DELL D505	6800	RCYL	1,499.49	090304
031-9406	LAPTOP DELL D505	6800	RCYL	1,499.49	090304
031-9408	LAPTOP DELL D505	6800	RCYL	1,499.49	090304
031-9409	LAPTOP DELL D505	6800	RCYL	1,499.49	090304
031-9410	LAPTOP DELL D505	6800	RCYL	1,499.49	090304
031-9575	LAPTOP DELL D505	6800	RCYL	1,590.87	092404
031-9665	LAPTOP DELL D800	6800	RCYL	3,152.09	102204
031-9688	LAPTOP DELL D505	6800	RCYL	1,548.87	101504
031-9769	CPU SYS DELL SX280	6800	RCYL	1,128.54	101504
031-9774	CPU SYS DELL SX280	6800	RCYL	1,128.54	101504
031-9837	CPU SYS DELL 470	6800	RCYL	2,225.43	102904
031-9839	CPU SYS DELL 470	6800	RCYL	2,225.43	102904
031-9841	CPU SYS DELL 470	6800	RCYL	2,225.43	102904
031-9843	CPU SYS DELL 470	6800	RCYL	2,225.43	102904
031-9844	CPU SYS DELL 470	6800	RCYL	2,225.43	102904
031-9847	CPU SERVER DELL	6800	RCYL	17,291.78	102904
031-9921	LAPTOP APPLE	6800	RCYL	1,000.00	111904
031-9924	LAPTOP APPLE	6800	RCYL	1,000.00	121004
031-9988	CPU SYS DELL GX270T	6800	RCYL	1,194.16	111204
032-0007	LAPTOP DELL D505	6800	RCYL	1,548.87	121004
032-0012	LAPTOP DELL D505	6800	RCYL	1,548.87	101504
032-0037	CPU SYS DELL GX270T	6800	RCYL	1,217.36	101504
032-0205	CPU SYS DELL GX270T	6800	RCYL	1,388.85	102204
032-0383	PRINTER, LEXMARK	6800	RCYL	1,199.00	012105
032-0387	LAPTOP DELL 100L	6800	RCYL	1,065.77	121004
032-0388	LAPTOP DELL 100L	6800	RCYL	1,065.77	121004
032-0419	PRINTER, LEXMARK	6800	RCYL	1,677.52	120304
032-0422	CPU SERVER DELL 700	6800	RCYL	2,257.00	110504
032-0493	PRINTER, LEXMARK	6800	RCYL	1,232.56	020405
032-0525	CPU SYS DELL GX280T	6800	RCYL	1,085.00	012105
032-0561	PRINTER, LEXMARK	6800	RCYL	1,677.52	121004
032-0724	CPU SYS DELL GX270T	6800	RCYL	1,309.87	110504
032-0892	CPU SERVER DELL 2600	6800	RCYL	5,655.96	012105
032-0934	LAPTOP DELL 100L	6800	RCYL	1,027.17	111204
032-0938	LAPTOP DELL 100L	6800	RCYL	1,027.17	111204
032-0939	LAPTOP DELL 100L	6800	RCYL	1,027.17	111204
032-0960	HVAC CPU SYS DELL	6800	RCYL	1,000.00	093004
032-0970	LAPTOP DELL D800	6800	RCYL	1,825.15	111204
032-0979	LAPTOP DELL D800	6800	RCYL	1,825.15	111204
032-0992	LAPTOP DELL D800	6800	RCYL	1,825.15	111204
032-1151	LAPTOP DELL 100L	6800	RCYL	1,223.64	121004
032-1158	LAPTOP DELL D800	6800	RCYL	1,920.30	121004
032-1161	LAPTOP DELL 100L	6800	RCYL	1,269.64	111904
032-1203	LAPTOP DELL D505	6800	RCYL	1,615.05	120304
032-1204	LAPTOP DELL D505	6800	RCYL	1,615.05	120304
032-1482	CPU SYS DELL GX270T	6800	RCYL	1,343.80	012105
032-1501	CPU SYS DELL GX270T	6800	RCYL	1,584.45	120304

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
032-1503	CPU SYS DELL GX270T	6800	RCYL	1,584.45	120304
032-1504	CPU SYS DELL GX270T	6800	RCYL	1,584.45	120304
032-1572	CPU SYS DELL GX280	6800	RCYL	1,159.16	010705
032-1574	CPU SYS DELL GX280	6800	RCYL	1,159.16	010705
032-1586	CPU SYS DELL GX280	6800	RCYL	1,159.16	010705
032-1598	LAPTOP DELL 100L	6800	RCYL	1,023.97	021505
032-1975	CPU SYS DELL SX280	6800	RCYL	1,322.05	121704
032-2476	CPU SYS DELL GX280	6800	RCYL	1,624.27	011405
032-2478	CPU SYS DELL GX280	6800	RCYL	1,624.27	011405
032-2479	CPU SYS DELL GX280	6800	RCYL	1,624.27	011405
032-2519	LAPTOP DELL D505	6800	RCYL	1,548.87	011405
032-2525	LAPTOP DELL D505	6800	RCYL	1,548.87	011405
032-2526	LAPTOP DELL D505	6800	RCYL	1,548.87	011405
032-2532	LAPTOP DELL D505	6800	RCYL	1,548.87	011405
032-2533	LAPTOP DELL D505	6800	RCYL	1,548.87	011405
032-2535	LAPTOP DELL D505	6800	RCYL	1,548.87	011405
032-2568	CPU (CHARACTER GENERATOR/MESSAGE SYS)	6800	RCYL	1,443.75	062002
032-2587	PROJECTOR, SHARP	6800	RCYL	1,548.00	010705
032-2630	CPU SYS DELL GX270T	6800	RCYL	1,189.74	012105
032-2745	CPU SYS APPLE	6800	RCYL	1,815.19	020405
032-2764	CPU SYS DELL GX280T	6800	RCYL	1,223.87	020405
032-2781	CPU SYS DELL GX270T	6800	RCYL	1,208.67	020405
032-2784	LAPTOP DELL D505	6800	RCYL	1,590.87	030405
032-2804	LAPTOP DELL D505	6800	RCYL	1,591.00	012105
032-2816	CPU SYS DELL GX280	6800	RCYL	1,540.27	012105
032-2935	CPU SERVER DELL 2600	6800	RCYL	3,000.00	012105
032-2951	CPU SERVER DELL 2600	6800	RCYL	3,000.00	012105
032-2970	LAPTOP DELL D505	6800	RCYL	1,539.13	012805
032-2980	LAPTOP DELL D505	6800	RCYL	1,539.13	012805
032-3128	CPU SYS DELL GX280	6800	RCYL	1,272.31	012805
032-3447	CPU SYS DELL GX280	6800	RCYL	1,131.86	021805
032-3562	CPU SYS DELL GX280T	6800	RCYL	1,190.50	021805
032-3652	CPU SYS DELL GX280	6800	RCYL	1,464.35	040105
032-3654	CPU SYS DELL GX280	6800	RCYL	1,009.65	040105
032-3660	CPU SYS DELL GX280	6800	RCYL	1,009.66	040105
032-3663	CPU SYS DELL GX280	6800	RCYL	1,009.66	040105
032-3664	CPU SYS DELL GX280	6800	RCYL	1,009.66	040105
032-3732	CPU SYS DELL GX280	6800	RCYL	1,367.96	040105
032-3733	CPU SYS DELL GX280	6800	RCYL	1,367.96	040105
032-3735	CPU SYS DELL GX280	6800	RCYL	1,367.96	040105
032-3736	CPU SYS DELL GX280	6800	RCYL	1,367.96	040105
032-3737	CPU SYS DELL GX280	6800	RCYL	1,367.96	040105
032-3738	CPU SYS DELL GX280	6800	RCYL	1,367.96	040105
032-3740	CPU SYS DELL GX280	6800	RCYL	1,367.96	040105
032-3742	CPU SYS DELL GX280	6800	RCYL	1,367.96	040105
032-3743	CPU SYS DELL GX280	6800	RCYL	1,367.96	040105
032-3744	CPU SYS DELL GX280	6800	RCYL	1,367.96	040105
032-3746	CPU SYS DELL GX280	6800	RCYL	1,367.96	040105
032-3748	CPU SYS DELL GX280	6800	RCYL	1,093.96	040105
032-3751	LAPTOP DELL D800	6800	RCYL	1,773.13	040105
032-3752	LAPTOP DELL D800	6800	RCYL	1,773.13	040105

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
032-3753	LAPTOP DELL D800	6800	RCYL	1,773.13	040105
032-3755	LAPTOP DELL D800	6800	RCYL	1,773.13	040105
032-3759	LAPTOP DELL D800	6800	RCYL	1,773.13	040105
032-3760	LAPTOP DELL D800	6800	RCYL	1,773.13	040105
032-3761	LAPTOP DELL D800	6800	RCYL	1,773.13	040105
032-3762	LAPTOP DELL D800	6800	RCYL	1,773.13	040105
032-3765	LAPTOP DELL D800	6800	RCYL	1,773.13	040105
032-3766	LAPTOP DELL D800	6800	RCYL	1,773.13	040105
032-3767	LAPTOP DELL 100L	6800	RCYL	1,157.44	040105
032-3769	LAPTOP DELL 100L	6800	RCYL	1,157.44	040105
032-3771	LAPTOP DELL 100L	6800	RCYL	1,157.44	040105
032-3776	LAPTOP DELL 100L	6800	RCYL	1,157.44	040105
032-3781	LAPTOP DELL 100L	6800	RCYL	1,157.44	040105
032-3787	LAPTOP DELL 100L	6800	RCYL	1,110.44	040105
032-3788	LAPTOP DELL 100L	6800	RCYL	1,110.44	040105
032-3809	LAPTOP DELL 100L	6800	RCYL	1,110.44	040105
032-3814	LAPTOP DELL 100L	6800	RCYL	1,110.44	040105
032-3956	CPU SYS DELL GX280	6800	RCYL	1,080.50	031105
032-3963	CPU SYS DELL GX280T	6800	RCYL	1,561.50	031105
032-4084	CPU SYS DELL GX280	6800	RCYL	1,470.50	030405
032-4135	CPU SYS DELL GX280	6800	RCYL	1,657.11	031805
032-4202	CPU SYS DELL GX280T	6800	RCYL	1,341.35	031805
032-4203	CPU SYS DELL GX280T	6800	RCYL	1,341.35	031805
032-4205	CPU SYS DELL GX280T	6800	RCYL	1,341.35	031805
032-4210	CPU SYS DELL GX280T	6800	RCYL	1,341.35	031805
032-4211	CPU SYS DELL GX280T	6800	RCYL	1,341.35	031805
032-4215	CPU SYS DELL GX280T	6800	RCYL	1,341.35	031805
032-4216	CPU SYS DELL GX280T	6800	RCYL	1,341.35	031805
032-4217	CPU SYS DELL GX280T	6800	RCYL	1,341.35	031805
032-4252	SLED, FOOTBALL	6800	CANN	1,135.00	042905
032-4285	LAPTOP DELL X300	6800	RCYL	2,192.13	031105
032-4328	CPU SYS APPLE G5	6800	RCYL	1,796.00	031105
032-4345	CPU SYS DELL GX280T	6800	RCYL	1,426.50	041505
032-4346	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4348	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4349	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4350	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4351	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4352	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4353	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4354	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4355	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4356	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4357	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4358	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4359	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4360	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4361	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4362	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4363	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4364	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
032-4365	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4366	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4368	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4372	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4373	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4374	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4375	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4376	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4377	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4379	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4380	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4383	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4384	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4385	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4386	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4387	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4388	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4389	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4390	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4391	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4392	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4393	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4394	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4395	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4396	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4397	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4398	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4399	LAPTOP DELL 100L	6800	RCYL	1,094.44	031805
032-4405	LAPTOP DELL D505	6800	RCYL	1,457.14	031805
032-4406	LAPTOP DELL D505	6800	RCYL	1,457.14	031805
032-4408	LAPTOP DELL D505	6800	RCYL	1,457.14	031805
032-4409	LAPTOP DELL D505	6800	RCYL	1,457.14	031805
032-4410	LAPTOP DELL D505	6800	RCYL	1,457.14	031805
032-4413	LAPTOP DELL D505	6800	RCYL	1,457.14	031805
032-4414	LAPTOP DELL D505	6800	RCYL	1,457.14	031805
032-4417	LAPTOP DELL D505	6800	RCYL	1,457.14	031805
032-4419	CPU SYS DELL GX280T	6800	RCYL	1,565.50	031805
032-4426	LAPTOP DELL X300	6800	RCYL	2,192.13	031105
032-4437	CPU SYS DELL GX280T	6800	RCYL	1,190.50	041205
032-4908	CPU SYS HP D530	6800	RCYL	1,011.90	012006
032-4947	CPU SYS DELL GX280	6800	RCYL	1,176.50	062305
032-4966	CPU SYS DELL GX280T	6800	RCYL	1,190.50	041205
032-4971	CPU SYS DELL GX280T	6800	RCYL	1,190.50	041205
032-4973	CPU SYS DELL GX280T	6800	RCYL	1,190.50	041205
032-4974	CPU SYS DELL GX280T	6800	RCYL	1,190.50	041205
032-4978	CPU SYS DELL GX280T	6800	RCYL	1,190.50	041205
032-5011	LAPTOP DELL D505	6800	RCYL	1,491.49	031805
032-5022	LAPTOP DELL D800	6800	RCYL	1,859.13	040105
032-5023	LAPTOP DELL D800	6800	RCYL	1,859.13	040105
032-5213	LAPTOP DELL 100L	6800	RCYL	1,049.37	041505
032-5276	LAPTOP DELL D505	6800	RCYL	1,457.14	031805

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
032-5277	LAPTOP DELL D505	6800	RCYL	1,457.14	031805
032-5278	LAPTOP DELL D505	6800	RCYL	1,457.14	031805
032-5279	LAPTOP DELL D505	6800	RCYL	1,457.14	031805
032-5342	CPU SYS DELL GX280T	6800	RCYL	1,335.50	040105
032-5349	LAPTOP DELL D505	6800	RCYL	1,533.88	040105
032-5350	LAPTOP DELL D505	6800	RCYL	1,533.88	040105
032-5352	CPU SYS DELL GX280T	6800	RCYL	1,335.50	040105
032-5354	CPU SYS DELL GX280T	6800	RCYL	1,335.50	040105
032-5393	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,266.00	062305
032-5400	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,266.00	062305
032-5402	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,266.00	062305
032-5403	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,266.00	062305
032-5406	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,266.00	062305
032-5414	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,266.00	062305
032-5419	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,266.00	062305
032-5421	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,266.00	062305
032-5451	LAPTOP DELL D800	6800	RCYL	1,739.13	041205
032-5718	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,049.00	062305
032-5720	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,049.00	062305
032-5725	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,049.00	062305
032-5762	LAPTOP APPLE G4	6800	RCYL	2,389.00	062305
032-5773	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,049.00	062305
032-5774	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,049.00	062305
032-5778	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,049.00	062305
032-5790	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,049.00	062305
032-5811	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,266.00	062305
032-5833	LAPTOP APPLE G4 IBOOK	6800	RCYL	1,266.00	062305
032-5844	CPU SYS DELL GX280T	6800	RCYL	1,470.50	041205
032-5907	LAPTOP DELL D505	6800	RCYL	1,457.14	050605
032-5909	LAPTOP DELL D505	6800	RCYL	1,457.14	050605
032-5951	LAPTOP DELL D800	6800	RCYL	1,739.13	041205
032-6050	VIDEO MIXER,	6800	RCYL	1,575.10	051305
032-6087	CPU SYS DELL GX280T	6800	RCYL	1,275.50	042205
032-6088	CPU SYS DELL GX280T	6800	RCYL	1,190.50	042205
032-6103	CPU SYS DELL GX280	6800	RCYL	1,107.63	050605
032-6191	LAPTOP DELL D505	6800	RCYL	1,457.14	042905
032-6192	LAPTOP DELL D505	6800	RCYL	1,457.14	042905
032-6359	CPU SYS DELL GX280T	6800	RCYL	1,470.50	042905
032-6392	CPU SYS DELL GX280T	6800	RCYL	1,190.50	081205
032-6577	CPU SYS DELL GX280	6800	RCYL	1,196.97	081205
032-6597	CPU SYS DELL GX280	6800	RCYL	1,196.97	081205
032-6606	CPU SYS DELL GX280	6800	RCYL	1,031.50	081205
032-6622	CPU SYS DELL GX280	6800	RCYL	1,031.50	081205
032-6629	CPU SYS DELL GX280	6800	RCYL	1,031.50	081205
032-6714	VISUAL PRESENTER,	6800	RCYL	2,048.00	050605
032-6718	SERVER DELL PE2850	6800	RCYL	4,999.00	061605
032-6722	LAPTOP DELL D505	6800	RCYL	1,572.14	081905
032-6843	LAPTOP DELL D810	6800	RCYL	1,813.43	092305
032-6873	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6874	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6875	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
032-6876	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6877	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6878	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6879	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6880	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6881	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6882	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6883	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6884	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6885	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6886	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6887	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6888	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6889	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6890	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6891	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6892	LAPTOP DELL 100L	6800	RCYL	1,163.53	072905
032-6895	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6898	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6903	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6907	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6911	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6913	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6921	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6922	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6923	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6926	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6931	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6934	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6935	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6937	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6943	CPU SYS DELL GX280T	6800	RCYL	1,501.50	092305
032-6962	LAPTOP DELL D800	6800	CANN	1,739.13	051305
032-7131	CPU SYS DELL GX280	6800	RCYL	1,312.13	051705
032-7159	CPU SYS DELL GX280	6800	RCYL	1,312.13	051705
032-7170	CPU SYS DELL GX280	6800	RCYL	1,312.13	051705
032-7172	CPU SYS DELL GX280	6800	RCYL	1,312.13	051705
032-7176	CPU SYS DELL GX280	6800	RCYL	1,312.13	051705
032-7187	CPU SYS DELL GX280	6800	RCYL	1,312.13	051705
032-7206	CPU SYS DELL GX280	6800	RCYL	1,312.13	051705
032-7221	CPU SYS DELL GX280	6800	RCYL	1,312.13	051705
032-7244	CPU SYS DELL GX280	6800	RCYL	1,312.13	051705
032-7286	CPU SYS DELL GX280	6800	RCYL	1,312.13	051705
032-7777	CPU SYS DELL GX280T	6800	RCYL	1,263.50	072905
032-7851	LAPTOP DELL D505	6800	RCYL	1,457.14	091605
032-8159	LAPTOP APPLE G4	6800	RCYL	1,289.12	061605
032-8172	LAPTOP APPLE G4	6800	RCYL	1,289.12	061605
032-8191	CPU SYS DELL GX280T	6800	RCYL	1,600.50	060905
032-8207	CPU SYS DELL GX280T	6800	RCYL	1,190.50	052705
032-8215	CPU SYS DELL GX280T	6800	RCYL	1,190.50	052705
032-8230	CPU SYS IMAC G5	6800	RCYL	1,385.75	060305

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
032-8754	LAPTOP DELL D505	6800	RCYL	1,457.14	060905
032-8780	LAPTOP DELL D505	6800	RCYL	1,457.14	060905
032-8793	LAPTOP DELL D505	6800	RCYL	1,457.14	060905
032-8796	LAPTOP DELL D505	6800	RCYL	1,457.14	060905
032-8809	LAPTOP DELL D505	6800	RCYL	1,457.14	060905
032-8817	LAPTOP DELL D505	6800	RCYL	1,457.14	060905
032-8819	LAPTOP DELL D505	6800	RCYL	1,457.14	060905
032-8982	LAPTOP DELL D505	6800	RCYL	1,552.14	052705
032-9147	LAPTOP DELL D810	6800	RCYL	1,739.14	081905
032-9148	CPU SYS DELL GX280T	6800	RCYL	1,335.50	081905
032-9182	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9183	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9184	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9185	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9186	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9187	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9188	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9189	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9190	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9191	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9192	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9193	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9194	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9195	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9196	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9197	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9198	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9199	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9200	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9201	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9202	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9203	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9204	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9205	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9206	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9207	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9208	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9209	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9210	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9211	CPU SYS DELL GX280	6800	RCYL	1,350.29	082704
032-9212	CPU SYS DELL GX280T	6800	RCYL	1,350.34	082704
032-9320	PRINTER, LEXMARK	6800	RCYL	1,025.15	061605
032-9329	SERVER DELL 2850	6800	RCYL	3,271.09	060905
032-9330	SERVER DELL 2850	6800	RCYL	3,271.09	060905
032-9331	SERVER DELL 2850	6800	RCYL	3,271.09	060905
032-9332	SERVER DELL 2850	6800	RCYL	3,271.09	060905
032-9333	SERVER DELL 750	6800	RCYL	2,469.09	060905
032-9412	LAPTOP DELL D810	6800	CANN	1,739.14	081905
032-9540	LAPTOP DELL D505	6800	RCYL	1,457.14	061605
032-9547	LAPTOP DELL D505	6800	RCYL	1,457.14	061605
032-9609	LAPTOP DELL D505	6800	RCYL	1,533.14	072105

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ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
032-9624	LAPTOP DELL D505	6800	RCYL	1,457.14	071405
032-9625	LAPTOP DELL D505	6800	RCYL	1,457.14	071405
032-9634	CPU SYS DELL GX280	6800	RCYL	1,045.75	061605
032-9637	CPU SYS DELL GX280	6800	RCYL	1,045.75	061605
032-9648	CPU SYS DELL GX280	6800	RCYL	1,045.75	071405
032-9651	LAPTOP DELL D505	6800	RCYL	1,500.14	062305
032-9787	PRINTER, NETWORK	6800	RCYL	1,614.95	072905
032-9794	PRINTER, NETWORK	6800	RCYL	1,614.95	072905
032-9797	PRINTER, NETWORK	6800	RCYL	1,614.95	072905
032-9884	LAPTOP DELL 110L	6800	RCYL	1,098.00	071405
032-9885	LAPTOP DELL 110L	6800	RCYL	1,098.00	071405
032-9886	LAPTOP DELL 110L	6800	RCYL	1,098.00	071405
032-9887	LAPTOP DELL 110L	6800	RCYL	1,098.00	071405
032-9888	LAPTOP DELL 110L	6800	RCYL	1,098.00	071405
032-9889	LAPTOP DELL 110L	6800	RCYL	1,098.00	071405
032-9891	LAPTOP DELL 110L	6800	RCYL	1,098.00	071405
032-9892	LAPTOP DELL 110L	6800	RCYL	1,098.00	071405
032-9894	LAPTOP DELL 110L	6800	RCYL	1,098.00	071405
032-9897	LAPTOP DELL 110L	6800	RCYL	1,098.00	071405
032-9898	LAPTOP DELL 110L	6800	RCYL	1,098.00	071405
032-9899	LAPTOP DELL 110L	6800	RCYL	1,098.00	071405
032-9910	CPU SYS DELL GX280T	6800	RCYL	1,399.00	071405
032-9927	CPU SYS DELL GX280T	6800	RCYL	1,399.00	071405
032-9929	CPU SYS DELL GX280T	6800	RCYL	1,399.00	071405
032-9930	CPU SYS DELL GX280T	6800	RCYL	1,399.00	071405
032-9931	CPU SYS DELL GX280T	6800	RCYL	1,399.00	071405
032-9932	CPU SYS DELL GX280T	6800	RCYL	1,399.00	071405
032-9953	CPU SYS DELL GX280T	6800	RCYL	1,399.00	071405
033-0569	CPU SYS DELL GX280T	6800	RCYL	1,190.50	072905
033-0572	CPU SYS DELL GX280T	6800	RCYL	1,190.50	072905
033-0575	CPU SYS DELL GX280T	6800	RCYL	1,190.50	072905
033-0685	LAPTOP DELL D810	6800	CANN	1,739.14	082605
033-0704	CPU SYS DELL GX280T	6800	RCYL	1,190.50	072105
033-0769	CPU SYS DELL GX280	6800	RCYL	2,256.57	081205
033-0821	CPU SYS DELL GX280T	6800	RCYL	1,399.00	072105
033-0877	PRINTER, LEXMARK	6800	RCYL	1,127.00	072105
033-0886	LAPTOP DELL D505	6800	RCYL	1,390.94	081905
033-0892	LAPTOP DELL D505	6800	RCYL	1,390.94	081905
033-0958	FLIGHT TRAINER	6800	RCYL	3,762.30	012105
033-0959	FLIGHT TRAINER	6800	RCYL	3,762.30	012105
033-0960	FLIGHT TRAINER	6800	RCYL	3,762.31	012105
033-0989	CPU SYS APPLE G5	6800	RCYL	1,205.75	072905
033-0992	CPU SYS APPLE G5	6800	RCYL	1,205.75	072905
033-0993	CPU SYS APPLE G5	6800	RCYL	1,205.75	072905
033-1176	LAPTOP DELL D810	6800	RCYL	1,716.18	020306
033-1541	CPU SYS DELL	6800	RCYL	1,047.50	081905
033-1597	LAPTOP DELL D510	6800	RCYL	1,448.94	082605
033-1637	CPU SERVER DELL	6800	RCYL	1,396.81	090205
033-1673	CPU SYS DELL GX280T	6800	RCYL	1,399.00	100705
033-1675	CPU SYS DELL GX280T	6800	RCYL	1,399.00	091605
033-1688	CPU SYS DELL GX280	6800	RCYL	1,046.86	093005

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ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
033-1699	LAPTOP DELL D810	6800	RCYL	1,776.14	082305
033-1730	WHITEBOARD, INTER-	6800	CANN	1,791.00	072905
033-1879	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1880	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1882	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1884	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1887	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1890	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1893	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1894	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1895	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1897	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1898	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1899	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1901	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1902	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1903	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1904	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1905	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1907	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1908	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1941	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1948	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1949	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1951	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1952	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1953	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1955	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1956	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1957	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1958	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1962	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1963	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1964	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1965	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1966	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-1989	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2209	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2211	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2212	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2213	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2214	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2215	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2216	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2219	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2220	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2221	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2222	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2223	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2224	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2225	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
033-2226	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2227	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2228	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2229	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2230	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2231	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2232	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2233	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2234	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2235	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2236	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2237	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2238	LAPTOP DELL 110L	6800	RCYL	1,068.00	102105
033-2399	CPU SYS DELL GX280T	6800	RCYL	1,190.50	091605
033-2452	LAPTOP DELL D510	6800	RCYL	1,367.74	091605
033-2456	LAPTOP DELL D510	6800	RCYL	1,367.74	091605
033-2459	LAPTOP DELL D510	6800	RCYL	1,367.74	091605
033-2461	LAPTOP DELL D510	6800	RCYL	1,367.74	091605
033-2496	CART, DATAMATION 30	6800	SCRP	1,499.00	101405
033-2513	CPU SERVER WEB	6800	CANN	4,309.00	101405
033-2516	CPU SYS DELL GX280T	6800	RCYL	1,335.50	120905
033-2524	PROJECTOR, HITACHI	6800	RCYL	1,420.94	102105
033-2543	PROJECTOR, HITACHI	6800	RCYL	1,420.94	102105
033-2552	PROJECTOR, HITACHI	6800	RCYL	1,420.94	102105
033-2593	LAPTOP DELL D810	6800	RCYL	1,841.14	120905
033-2615	SERVER DELL 1800	6800	RCYL	4,309.18	110405
033-2616	SERVER DELL 1800	6800	RCYL	4,309.18	110405
033-2626	CPU SYS DELL GX280	6800	RCYL	1,399.00	110405
033-2627	CPU SYS DELL GX280T	6800	RCYL	1,399.00	110405
033-2628	CPU SYS DELL GX280T	6800	RCYL	1,399.00	110405
033-2680	CPU SYS DELL GX620T	6800	RCYL	1,234.50	093005
033-2884	CPU SYS DELL GX620T	6800	RCYL	1,479.50	102105
033-2885	CPU SYS DELL GX620T	6800	RCYL	1,479.50	102105
033-2886	CPU SYS DELL GX620T	6800	RCYL	1,479.50	102105
033-2887	CPU SYS DELL GX620T	6800	CANN	1,479.50	102105
033-2888	CPU SYS DELL GX620T	6800	CANN	1,479.50	102105
033-2889	CPU SYS DELL GX620T	6800	RCYL	1,479.50	102105
033-2905	CPU SYS DELL GX620T	6800	RCYL	1,479.50	110405
033-3067	LAPTOP DELL D510	6800	RCYL	1,763.64	102105
033-3091	LAPTOP DELL D510	6800	RCYL	1,565.64	121605
033-3092	LAPTOP DELL D510	6800	RCYL	1,565.64	102105
033-3241	LAPTOP DELL D810	6800	RCYL	1,701.35	110405
033-3260	LAPTOP DELL D810	6800	RCYL	1,701.35	102105
033-3284	LAPTOP DELL D510	6800	RCYL	1,414.64	102105
033-3287	HVAC CPU	6800	RCYL	1,000.00	090805
033-3346	CPU SYS DELL GX280	6800	RCYL	1,020.20	102105
033-3745	LAPTOP DELL 110L	6800	RCYL	1,094.44	120205
033-3783	LAPTOP DELL 110L	6800	RCYL	1,094.44	120205
033-3788	LAPTOP DELL 110L	6800	RCYL	1,094.44	120205
033-3839	CPU SYS COMPAQ D220MT	6800	RCYL	1,240.00	082305
033-3843	LAPTOP DELL D810	6800	RCYL	1,701.35	120905

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
033-3848	LAPTOP DELL D510	6800	RCYL	1,325.32	120905
033-3850	LAPTOP DELL D510	6800	RCYL	1,325.32	120905
033-3853	LAPTOP DELL D510	6800	RCYL	1,325.32	120905
033-3854	LAPTOP DELL D510	6800	RCYL	1,325.32	120905
033-3855	LAPTOP DELL D510	6800	RCYL	1,325.32	120905
033-3890	CPU SYS DELL GX620	6800	CANN	1,020.20	102805
033-3897	LAPTOP DELL D810	6800	RCYL	1,740.35	011306
033-4112	CPU SYS DELL GX280	6800	RCYL	1,020.20	111005
033-4116	LAPTOP DELL 100L	6800	RCYL	1,014.00	111005
033-4120	LAPTOP DELL 100L	6800	RCYL	1,014.00	111005
033-4122	CPU SYS DELL GX620T	6800	RCYL	1,316.25	111005
033-4188	CPU SYS DELL GX620T	6800	RCYL	1,234.50	111805
033-4228	CPU SYS DELL GX280	6800	RCYL	1,020.20	121605
033-4234	CPU SYS DELL GX280	6800	RCYL	1,020.20	121605
033-4236	LAPTOP DELL D510	6800	RCYL	1,325.32	121605
033-4242	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4244	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4245	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4246	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4247	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4248	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4249	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4250	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4252	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4253	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4256	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4258	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4261	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4262	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4263	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4270	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4271	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4273	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4275	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4276	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4278	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4282	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4285	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4286	LAPTOP DELL D510	6800	RCYL	1,194.29	121605
033-4364	CPU SYS DELL GX280	6800	RCYL	1,020.20	121605
033-4365	CPU SYS DELL GX280	6800	RCYL	1,020.20	121605
033-4516	CPU SYS DELL GX280	6800	RCYL	1,020.20	120205
033-4518	CPU SYS DELL GX280	6800	RCYL	1,020.20	120205
033-4526	LAPTOP DELL D510	6800	RCYL	1,411.32	121605
033-4796	PRINTER, HP COLOR	6800	RCYL	2,031.82	120905
033-4951	LAPTOP DELL D810	6800	RCYL	1,788.32	121605
033-4953	PRINTER, LEXMARK	6800	RCYL	1,476.00	012006
033-4987	LAPTOP DELL X1	6800	RCYL	1,918.84	121605
033-5031	SMARTBOARD SB580	6800	SCRP	1,698.00	110905
033-5054	CPU SYS DELL GX620T	6800	RCYL	1,234.50	121605
033-5058	CPU SYS DELL GX620T	6800	RCYL	1,234.50	121605

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
033-5551	CPU SYS DELL GX620T	6800	RCYL	1,234.50	012006
033-5556	CPU SYS DELL GX620T	6800	RCYL	1,234.50	012006
033-5568	CPU SYS DELL GX620T	6800	RCYL	1,234.50	012006
033-5574	CPU SYS DELL GX620T	6800	RCYL	1,234.50	012006
033-5575	CPU SYS DELL GX620T	6800	RCYL	1,234.50	012006
033-5580	CPU SYS DELL GX620T	6800	RCYL	1,234.50	012006
033-5582	CPU SYS DELL GX620T	6800	RCYL	1,234.50	012006
033-5583	CPU SYS DELL GX620T	6800	RCYL	1,234.50	012006
033-5584	CPU SYS DELL GX620T	6800	RCYL	1,234.50	012006
033-5587	CPU SYS DELL GX620	6800	RCYL	1,020.20	012006
033-5590	CPU SYS DELL GX280	6800	RCYL	1,020.20	012706
033-5867	LAPTOP APPLE G4	6800	RCYL	1,195.00	021006
033-5954	LAPTOP DELL X1	6800	RCYL	1,918.84	012006
033-5961	LAPTOP DELL D510	6800	RCYL	1,325.32	021706
033-5986	LAPTOP DELL D510	6800	RCYL	1,325.32	021706
033-5987	LAPTOP DELL D510	6800	RCYL	1,325.32	021706
033-6232	CPU SYS DELL GX620T	6800	RCYL	1,287.59	020306
033-6235	CPU SYS DELL GX620T	6800	RCYL	1,287.59	020306
033-6242	CPU SYS DELL GX620T	6800	RCYL	1,287.59	020306
033-6246	CPU SYS DELL GX620T	6800	RCYL	1,287.59	020306
033-6250	CPU SYS DELL GX620T	6800	RCYL	1,287.59	020306
033-6265	CPU SYS DELL GX620T	6800	RCYL	1,287.59	020306
033-6267	CPU SYS DELL GX620T	6800	RCYL	1,287.59	020306
033-6270	CPU SYS DELL GX620T	6800	RCYL	1,287.59	020306
033-6275	CPU SYS DELL GX620	6800	RCYL	1,019.97	020306
033-6328	LAPTOP DELL D510	6800	RCYL	1,487.52	021006
033-6472	CPU SYS DELL GX620	6800	CANN	1,033.97	042806
033-6593	LAPTOP DELL D810	6800	RCYL	1,974.18	022406
033-6601	CPU SYS DELL GX620T	6800	RCYL	1,327.59	021706
033-6604	LAPTOP DELL D510	6800	RCYL	1,232.00	021706
033-6606	LAPTOP DELL D510	6800	RCYL	1,232.00	021706
033-6607	LAPTOP DELL D510	6800	RCYL	1,232.00	021706
033-6608	LAPTOP DELL D510	6800	RCYL	1,279.00	021706
033-6610	LAPTOP DELL D510	6800	RCYL	1,279.00	021706
033-6612	LAPTOP DELL D510	6800	RCYL	1,279.00	021706
033-6615	LAPTOP DELL D510	6800	RCYL	1,279.00	021706
033-6616	LAPTOP DELL D510	6800	RCYL	1,279.00	021706
033-6621	LAPTOP DELL D510	6800	RCYL	1,279.00	021706
033-6622	LAPTOP DELL D510	6800	RCYL	1,279.00	021706
033-6655	CPU SYS DELL GX620	6800	RCYL	1,019.97	030306
033-6658	CPU SYS DELL GX620	6800	RCYL	1,019.97	030306
033-6667	CPU SYS DELL GX620	6800	RCYL	1,019.97	030306
033-6670	LAPTOP DELL D510	6800	RCYL	1,340.52	031706
033-6673	LAPTOP DELL D510	6800	RCYL	1,340.52	031706
033-6675	LAPTOP DELL D510	6800	RCYL	1,340.52	031706
033-6676	LAPTOP DELL D510	6800	RCYL	1,340.52	031706
033-6785	LAPTOP DELL D510	6800	RCYL	1,401.16	022406
033-6786	LAPTOP DELL D510	6800	RCYL	1,401.16	022406
033-6789	LAPTOP DELL D510	6800	RCYL	1,401.16	022406
033-6804	LAPTOP DELL D510	6800	RCYL	1,401.16	022406
033-6811	LAPTOP DELL D510	6800	RCYL	1,401.16	022406

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
033-7036	CPU SYS DELL GX620T	6800	RCYL	1,234.44	032406
033-7037	CPU SYS DELL GX620T	6800	RCYL	1,234.44	032406
033-7044	CPU SYS DELL GX620T	6800	RCYL	1,234.44	032406
033-7050	CPU SYS DELL GX620T	6800	RCYL	1,234.44	032406
033-7052	CPU SYS DELL GX620T	6800	RCYL	1,234.44	032406
033-7055	CPU SYS DELL GX620T	6800	RCYL	1,234.44	032406
033-7058	CPU SYS DELL GX620	6800	RCYL	1,023.97	032406
033-7224	LAPTOP DELL X1	6800	RCYL	1,829.31	031006
033-7231	CPU SYS APPLE G5	6800	RCYL	1,800.03	052606
033-7232	CPU SYS APPLE G5	6800	RCYL	1,800.03	052606
033-7233	CPU SYS APPLE G5	6800	RCYL	1,800.03	052606
033-7251	CPU SYS PWRMAC G5	6800	RCYL	1,983.07	052606
033-7254	CPU SYS PWRMAC G5	6800	RCYL	1,983.07	052606
033-7264	CPU SYS PWRMAC G5	6800	RCYL	1,983.07	052606
033-7285	LAPTOP DELL D510	6800	RCYL	1,340.52	031006
033-7287	LAPTOP DELL D510	6800	RCYL	1,340.52	031006
033-7288	LAPTOP DELL D510	6800	RCYL	1,340.52	031006
033-7289	LAPTOP DELL D510	6800	RCYL	1,340.52	031006
033-7292	SHED ALUMINUM 8"X12	6800	CANN	1,925.00	031706
033-7346	CPU SYS DELL GX620	6800	RCYL	1,019.97	040706
033-7347	CPU SYS DELL GX620	6800	RCYL	1,019.97	040706
033-7460	CPU SYS DELL GX620	6800	RCYL	1,019.97	032406
033-7516	LAPTOP DELL D510	6800	RCYL	1,340.52	040706
033-7524	CPU SYS DELL GX620T	6800	RCYL	1,196.52	032406
033-7534	CPU SYS DELL GX620	6800	RCYL	1,019.97	032406
033-7607	LAPTOP DELL D510	6800	RCYL	1,340.52	040706
033-7611	LAPTOP DELL D510	6800	RCYL	1,340.52	040706
033-7614	LAPTOP DELL D810	6800	RCYL	1,615.88	040706
033-7740	CPU SYS DELL GX620T	6800	RCYL	1,230.44	041406
033-7744	CPU SYS DELL GX620T	6800	RCYL	1,230.44	041406
033-7747	CPU SYS DELL GX620T	6800	RCYL	1,230.44	041406
033-7750	CPU SYS DELL GX620T	6800	RCYL	1,230.44	041406
033-7751	CPU SYS DELL GX620T	6800	RCYL	1,230.44	041406
033-7759	CPU SYS DELL GX620T	6800	RCYL	1,230.44	041406
033-7762	CPU SYS DELL GX620T	6800	RCYL	1,230.44	041406
033-7766	CPU SYS DELL GX620T	6800	RCYL	1,230.44	041406
033-7769	CPU SYS DELL GX620T	6800	RCYL	1,230.44	041406
033-8021	LAPTOP DELL 110L	6800	RCYL	1,042.00	041406
033-8213	CPU SYS DELL GX620T	6800	RCYL	1,230.44	040706
033-8214	CPU SYS DELL GX620T	6800	RCYL	1,230.44	040706
033-8248	CPU SYS DELL GX620T	6800	RCYL	1,230.44	042806
033-8362	LAPTOP DELL D510	6800	RCYL	1,340.52	040706
033-8363	LAPTOP DELL D510	6800	RCYL	1,340.52	040706
033-8365	LAPTOP DELL D510	6800	RCYL	1,340.52	040706
033-8366	LAPTOP DELL D510	6800	RCYL	1,340.52	040706
033-8368	LAPTOP DELL D510	6800	RCYL	1,340.52	040706
033-8381	LAPTOP DELL D510	6800	RCYL	1,387.52	041406
033-8382	LAPTOP DELL D510	6800	RCYL	1,387.52	041406
033-8383	LAPTOP DELL D510	6800	RCYL	1,387.52	041406
033-8483	WHITEBOARD,INTERACTIVE	6800	SCRP	1,593.00	042806
033-8484	WHITEBOARD,INTERACTIVE	6800	SCRP	1,593.00	042806

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
033-8485	WHITEBOARD,INTERACTIVE	6800	SCRP	1,593.00	042806
033-8516	LAPTOP DELL D510	6800	RCYL	1,340.52	050506
033-8523	LAPTOP DELL D510	6800	RCYL	1,340.52	050506
033-8526	LAPTOP DELL D510	6800	RCYL	1,340.52	050506
033-8527	LAPTOP DELL D510	6800	RCYL	1,340.52	050506
033-8533	LAPTOP DELL D510	6800	RCYL	1,340.52	050506
033-8546	CPU SYS DELL GX620	6800	RCYL	1,019.97	062906
033-8547	CPU SYS DELL GX620	6800	RCYL	1,019.97	062906
033-8548	CPU SYS DELL GX620	6800	RCYL	1,019.97	062906
033-8622	CPU SYS DELL GX620T	6800	RCYL	1,230.44	042106
033-8623	CPU SYS DELL GX620T	6800	RCYL	1,230.44	042106
033-8624	CPU SYS DELL GX620T	6800	RCYL	1,230.44	042106
033-8625	CPU SYS DELL GX620T	6800	RCYL	1,230.44	042106
033-8626	CPU SYS DELL GX620T	6800	RCYL	1,230.44	042106
033-8629	CPU SYS DELL GX620T	6800	RCYL	1,230.44	042106
033-8630	CPU SYS DELL GX620T	6800	RCYL	1,230.44	042106
033-8631	CPU SYS DELL GX620T	6800	RCYL	1,230.44	042106
033-8670	CPU SYS DELL GX620	6800	RCYL	1,019.97	042106
033-8671	CPU SYS DELL GX620	6800	RCYL	1,019.97	042106
033-8672	CPU SYS DELL GX620	6800	RCYL	1,019.97	042106
033-8676	CPU SYS DELL GX620	6800	RCYL	1,019.97	042106
033-8677	CPU SYS DELL GX620	6800	RCYL	1,019.97	042106
033-8678	CPU SYS DELL GX620	6800	RCYL	1,019.97	042106
033-8680	CPU SYS DELL GX620	6800	RCYL	1,019.97	042106
033-8681	CPU SYS DELL GX620	6800	RCYL	1,019.97	042106
033-8682	CPU SYS DELL GX620	6800	RCYL	1,019.97	042106
033-8684	CPU SYS DELL GX620	6800	RCYL	1,019.97	042106
033-8685	CPU SYS DELL GX620	6800	RCYL	1,019.97	042106
033-8688	CPU SYS DELL GX620	6800	RCYL	1,019.97	042106
033-8689	CPU SYS DELL GX620	6800	RCYL	1,019.97	042106
033-8691	LAPTOP DELL D810	6800	RCYL	1,688.90	042806
033-8695	LAPTOP DELL D810	6800	RCYL	1,688.90	042806
033-8696	LAPTOP DELL D810	6800	RCYL	1,688.90	042806
033-8701	LAPTOP DELL D810	6800	RCYL	1,688.90	042806
033-8703	LAPTOP DELL D810	6800	RCYL	1,688.90	042806
033-8714	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8715	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8716	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8718	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8719	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8721	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8722	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8723	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8724	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8725	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8726	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8728	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8729	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8731	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8732	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8734	LAPTOP DELL D510	6800	RCYL	1,340.52	042106

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
033-8736	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8737	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8739	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8740	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8741	LAPTOP DELL D510	6800	RCYL	1,340.52	042106
033-8827	ELEVATING CART,	5800	RCYL	1,245.00	042106
033-8958	WHITEBOARD INTER-	6800	SCRP	1,593.00	081806
033-9036	LAPTOP DELL D510	6800	RCYL	1,319.92	050506
033-9042	LAPTOP DELL D510	6800	RCYL	1,319.92	050506
033-9136	LAPTOP DELL D810	6800	RCYL	1,604.18	042806
033-9295	CPU SYS OPTIPLEX	6800	RCYL	1,019.97	042806
033-9323	LAPTOP DELL D510	6800	RCYL	1,387.52	052606
033-9324	LAPTOP DELL D510	6800	RCYL	1,387.52	052606
033-9796	LAPTOP, DELL 120L	6800	RCYL	1,288.60	092906
033-9797	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9798	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9803	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9804	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9805	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9806	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9807	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9809	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9812	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9813	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9814	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9815	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9816	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9817	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9819	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9820	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9826	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9827	LAPTOP, DELL D510	6800	RCYL	1,288.60	092906
033-9839	LAPTOP, DELL 120L	6800	RCYL	1,087.38	052606
033-9846	LAPTOP, DELL 120L	6800	RCYL	1,087.38	052606
033-9858	LAPTOP, DELL 120L	6800	RCYL	1,087.38	052606
033-9925	LAPTOP, DELL D510	6800	RCYL	1,340.52	051206
034-0017	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0018	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0019	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0020	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0021	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0022	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0023	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0024	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0025	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0026	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0027	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0028	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0029	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0030	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0031	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
034-0032	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0034	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0035	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0036	LAPTOP IBOOK G4	6800	RCYL	1,049.00	050506
034-0043	LAPTOP IBOOK G4	6800	RCYL	1,184.95	051906
034-0044	LAPTOP IBOOK G4	6800	RCYL	1,184.95	051906
034-0049	LAPTOP IBOOK G4	6800	RCYL	1,184.95	051906
034-0050	LAPTOP IBOOK G4	6800	RCYL	1,184.95	051906
034-0053	LAPTOP IBOOK G4	6800	RCYL	1,098.95	051906
034-0057	LAPTOP IBOOK G4	6800	RCYL	1,098.95	051906
034-0059	LAPTOP IBOOK G4	6800	RCYL	1,098.95	051906
034-0060	LAPTOP IBOOK G4	6800	RCYL	1,098.95	051906
034-0062	LAPTOP IBOOK G4	6800	RCYL	1,098.95	051906
034-0063	LAPTOP IBOOK G4	6800	RCYL	1,098.95	051906
034-0064	LAPTOP IBOOK G4	6800	RCYL	1,098.95	051906
034-0065	LAPTOP IBOOK G4	6800	RCYL	1,098.95	051906
034-0067	LAPTOP IBOOK G4	6800	RCYL	1,098.95	051906
034-0068	LAPTOP IBOOK G4	6800	RCYL	1,098.95	051906
034-0070	LAPTOP IBOOK G4	6800	RCYL	1,098.95	051906
034-0079	INTERACTIVE WHITEBOARD	6800	SCRP	1,671.95	072706
034-0080	INTERACTIVE WHITEBOARD	6800	SCRP	1,671.95	072706
034-0081	INTERACTIVE WHITEBOARD	6800	SCRP	1,671.95	072706
034-0083	INTERACTIVE WHITEBOARD	6800	SCRP	1,671.95	072706
034-0085	INTERACTIVE WHITEBOARD	6800	SCRP	1,671.95	072706
034-0086	INTERACTIVE WHITEBOARD	6800	SCRP	1,671.95	072706
034-0088	INTERACTIVE WHITEBOARD	6800	SCRP	1,671.95	072706
034-0185	CPU SYS DELL GX620T	6800	RCYL	1,230.44	051206
034-0267	CPU SYS DELL BASIC	6800	RCYL	1,019.97	052606
034-0285	LAPTOP DELL X1	6800	RCYL	1,785.31	051906
034-0391	LAPTOP DELL D510	6800	RCYL	1,340.52	051906
034-0393	LAPTOP DELL D510	6800	RCYL	1,340.52	051906
034-0394	LAPTOP DELL D510	6800	RCYL	1,340.52	051906
034-0397	LAPTOP DELL D510	6800	RCYL	1,340.52	051906
034-0399	LAPTOP DELL D510	6800	RCYL	1,340.52	051906
034-0400	LAPTOP DELL D510	6800	RCYL	1,340.52	051906
034-0401	LAPTOP DELL D510	6800	RCYL	1,340.52	051906
034-0402	LAPTOP DELL D510	6800	RCYL	1,340.52	051906
034-0461	CPU SYS DELL GX620T	6800	CANN	1,503.74	060806
034-0463	CPU SYS DELL GX620T	6800	RCYL	1,503.74	060806
034-0470	CPU SYS DELL GX620T	6800	RCYL	1,503.74	060806
034-0473	LAPTOP DELL D810	6800	RCYL	1,643.18	060806
034-0476	LAPTOP DELL D810	6800	CANN	1,643.18	060806
034-0477	LAPTOP DELL D810	6800	CANN	1,643.18	060806
034-0480	LAPTOP DELL D810	6800	RCYL	1,643.18	060806
034-0482	LAPTOP DELL D810	6800	CANN	1,643.18	060806
034-0488	CPU SYS DELL	6800	RCYL	1,475.74	051906
034-0549	LAPTOP DELL	6800	RCYL	1,761.99	062206
034-0688	LAPTOP DELL D510	6800	RCYL	1,357.84	060806
034-0690	LAPTOP DELL D510	6800	RCYL	1,357.84	060806
034-0691	LAPTOP DELL D510	6800	RCYL	1,357.84	060806
034-0702	LAPTOP DELL M70	6800	RCYL	2,289.20	052606

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
034-0993	LAPTOP DELL D520	6800	RCYL	1,511.31	060206
034-1004	CPU SYS DELL GX620T	6800	RCYL	1,229.84	060806
034-1007	LAPTOP DELL D520	6800	RCYL	1,511.31	060806
034-1111	CPU SYS DELL GX620T	6800	RCYL	1,146.84	100606
034-1194	LAPTOP DELL	6800	RCYL	1,229.60	071306
034-1218	LAPTOP DELL	6800	RCYL	1,229.60	071306
034-1220	LAPTOP DELL D520	6800	RCYL	1,229.60	071306
034-1234	LAPTOP DELL	6800	RCYL	1,229.60	071306
034-1239	LAPTOP DELL	6800	RCYL	1,229.60	071306
034-1245	LAPTOP DELL	6800	RCYL	1,229.60	071306
034-1267	LAPTOP DELL D520	6800	RCYL	1,229.60	071306
034-1282	LAPTOP DELL D520	6800	RCYL	1,229.60	071306
034-1293	LAPTOP DELL	6800	RCYL	1,229.60	071306
034-1322	LAPTOP DELL	6800	RCYL	1,229.60	071306
034-1344	LAPTOP DELL	6800	CANN	1,229.60	071306
034-1351	LAPTOP DELL	6800	RCYL	1,229.60	071306
034-1453	LAPTOP DELL D520	6800	RCYL	1,229.60	071306
034-1479	LAPTOP DELL	6800	RCYL	1,229.60	071306
034-1504	EASYSTAND MAGICIAN	6800	RCYL	2,400.00	050306
034-1584	LAPTOP DELL 120L	6800	RCYL	1,071.76	072706
034-1585	LAPTOP DELL 120L	6800	RCYL	1,071.76	072706
034-1586	LAPTOP DELL 120L	6800	RCYL	1,071.76	072706
034-1587	LAPTOP DELL 120L	6800	RCYL	1,071.76	072706
034-1588	LAPTOP DELL 120L	6800	RCYL	1,071.76	072706
034-1590	LAPTOP DELL 120L	6800	RCYL	1,071.76	072706
034-1591	LAPTOP DELL 120L	6800	RCYL	1,071.76	072706
034-1593	LAPTOP DELL 120L	6800	RCYL	1,071.76	072706
034-1594	LAPTOP DELL 120L	6800	RCYL	1,071.76	072706
034-1595	LAPTOP DELL 120L	6800	RCYL	1,071.76	072706
034-1596	LAPTOP DELL 120L	6800	RCYL	1,071.76	072706
034-1598	LAPTOP DELL 120L	6800	RCYL	1,071.76	072706
034-1599	LAPTOP DELL 120L	6800	RCYL	1,071.76	072706
034-1958	LAPTOP DELL D520	6800	RCYL	1,511.31	072006
034-1959	LAPTOP DELL D520	6800	RCYL	1,511.31	072006
034-1960	LAPTOP DELL D520	6800	RCYL	1,511.31	072006
034-1962	LAPTOP DELL X1	6800	RCYL	1,761.99	072006
034-2025	CPU SYS DELL GX620T	6800	RCYL	1,153.84	072706
034-2052	LAPTOP DELL 120L	6800	CANN	1,002.42	081106
034-2078	CPU SYS DELL GX620T	6800	RCYL	1,146.84	080406
034-2121	LAPTOP DELL 120L	6800	RCYL	1,071.76	081806
034-2123	LAPTOP DELL 120L	6800	RCYL	1,071.76	081806
034-2126	LAPTOP DELL 120L	6800	RCYL	1,071.76	081806
034-2127	LAPTOP DELL 120L	6800	RCYL	1,071.76	081806
034-2130	LAPTOP DELL 120L	6800	RCYL	1,071.76	081806
034-2186	GOLF CART 2003 EZ-GO	6800	CANN	2,550.00	080206
034-2197	CPU SYS DELL GX620T	6800	RCYL	1,349.97	082506
034-2848	PRINTER HP 110NR	6800	RCYL	1,468.27	111006
034-3047	LAPTOP DELL D520	6800	RCYL	1,511.31	100606
034-3360	LAPTOP MACBOOK 13" 2GHZ	6800	RCYL	1,389.66	120106
034-3429	LAPTOP DELL D520	6800	RCYL	1,834.09	110306
034-3437	LAPTOP DELL D520	6800	RCYL	1,834.09	110306

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
034-3618	CPU SYS IMAC	6800	RCYL	1,201.95	120106
034-3619	CPU SYS IMAC	6800	RCYL	1,201.95	120106
034-3620	CPU SYS IMAC	6800	RCYL	1,201.95	120106
034-3621	CPU SYS IMAC	6800	RCYL	1,201.95	120106
034-3622	CPU SYS IMAC	6800	RCYL	1,201.95	120106
034-3625	CPU SYS DELL GX620	6800	RCYL	1,225.88	110306
034-4012	CPU SYS DELL GX270T	6800	RCYL	1,386.87	092404
034-4072	SERVER DELL PE830	6800	RCYL	2,442.90	121506
034-4426	CPU SYS DELL 745	6800	RCYL	1,444.19	120806
034-4427	CPU SYS DELL 745	6800	CANN	1,444.19	120806
034-4430	CPU SYS DELL 745	6800	RCYL	1,444.19	120806
034-4433	CPU SYS DELL 745	6800	CANN	1,444.19	120806
034-4461	HUB ENTERASYS	6800	RCYL	1,317.34	110606
034-4597	CPU SYS IMAC 17"	6800	RCYL	1,357.50	031907
034-4601	CPU SYS IMAC 17"	6800	RCYL	1,357.50	031907
034-4656	CPU SYS DELL GX620	6800	RCYL	1,064.44	012607
034-4705	CPU DELL 3000	6800	RCYL	2,040.00	083006
034-4780	LAPTOP DELL D520	6800	RCYL	1,333.21	012607
034-4787	LAPTOP DELL D520	6800	RCYL	1,333.21	012607
034-4888	CPU SYS DELL GX620	6800	RCYL	1,056.66	022307
034-4894	SERVER-DELL DIMENSION 4600	6800	RCYL	6,000.00	040204
034-4895	CPU SYS-DELL PRECISION 340	6800	RCYL	1,240.00	040204
034-5166	LAPTOP DELL D520	6800	RCYL	1,309.21	030907
034-5179	LAPTOP DELL 131L	6800	RCYL	1,221.64	040607
034-5190	LAPTOP DELL 131L	6800	RCYL	1,221.64	040607
034-5235	PRINTER HP 5550HDN	6800	RCYL	4,819.14	032307
034-5253	WHITEBOARD INTERACTIVE	6800	RCYL	1,593.00	091506
034-5342	CPU SYS DELL GX745	6800	RCYL	1,040.66	041307
034-5352	CPU SYS DELL GX745	6800	RCYL	1,064.66	041307
034-5377	CPU SYS DELL GX745	6800	RCYL	1,064.66	041307
034-5378	CPU SYS DELL GX745	6800	RCYL	1,064.66	041307
034-5489	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5490	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5491	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5493	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5494	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5495	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5497	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5498	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5499	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5500	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5501	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5502	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5504	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5505	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5506	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5507	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5508	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5509	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5510	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-5511	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
034-5512	LAPTOP DELL 131L	6800	RCYL	1,221.64	041307
034-6411	CPU SYS DELL GX745T	6800	RCYL	1,432.91	051107
034-6545	LAPTOP MACBOOK	6800	RCYL	1,445.95	051807
034-6568	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6569	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6570	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6571	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6572	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6573	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6574	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6575	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6576	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6577	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6578	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6579	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6580	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6581	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6582	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6583	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6584	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6585	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6586	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6587	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6588	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6589	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6590	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6591	LAPTOP DELL	6800	RCYL	1,225.20	051107
034-6593	HVAC SYS (DELL)	6800	RCYL	1,173.00	050407
034-6598	LAPTOP MACBOOK 13"	6800	RCYL	1,392.62	051807
034-6600	LAPTOP MACBOOK 13"	6800	RCYL	1,392.62	051807
034-6603	LAPTOP MACBOOK 13"	6800	RCYL	1,392.62	051807
034-6708	LAPTOP DELL	6800	CANN	1,309.21	051807
034-6709	LAPTOP DELL	6800	CANN	1,309.21	051807
034-6711	LAPTOP DELL	6800	CANN	1,309.21	051807
034-6712	LAPTOP DELL	6800	CANN	1,309.21	051807
034-6813	LAPTOP DELL D520	6800	RCYL	1,333.21	051107
034-6814	LAPTOP DELL D520	6800	RCYL	1,333.21	051107
034-6905	LEG PRESS	6800	CANN	3,500.00	050307
034-6993	LAPTOP DELL D520	6800	RCYL	1,309.21	051807
034-7021	CPU SYS DELL	6800	RCYL	1,064.66	052507
034-7025	CPU SYS DELL	6800	RCYL	1,064.66	052507
034-7030	CPU SYS DELL	6800	RCYL	1,064.66	052507
034-7031	CPU SYS DELL	6800	RCYL	1,064.66	052507
034-7033	LAPTOP DELL D520	6800	RCYL	1,303.20	051807
034-7034	LAPTOP DELL D520	6800	RCYL	1,303.20	051807
034-7066	LAPTOP DELL D520	6800	RCYL	1,333.21	060107
034-7067	LAPTOP DELL D520	6800	RCYL	1,333.21	060107
034-7091	LAPTOP DELL D520	6800	RCYL	1,333.21	060107
034-7092	LAPTOP DELL D520	6800	RCYL	1,333.21	060107
034-7168	PRINTER LEXMARK C772N	6800	RCYL	1,169.00	060107
034-7179	LAPTOP DELL D520	6800	RCYL	1,452.36	061407

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
034-7191	LAPTOP DELL D520	6800	RCYL	1,452.36	061407
034-7207	CPU SYS DELL GX745	6800	RCYL	1,126.92	092807
034-7642	PRINTER LEXMARK C772N	6800	RCYL	1,212.50	060707
034-7672	CPU SYS DELL GX745T	6800	RCYL	1,432.91	060107
034-7674	CPU SYS DELL GX745T	6800	RCYL	1,432.91	060107
034-7984	LAPTOP DELL D531	6800	RCYL	1,633.06	092807
034-8028	LAPTOP DELL D420	6800	RCYL	1,815.86	061407
034-8109	LAPTOP DELL D520	6800	RCYL	1,227.30	062807
034-8110	LAPTOP DELL D520	6800	RCYL	1,227.30	062807
034-8125	SLED DEFENSE REACTOR	6800	CANN	1,961.00	080907
034-8127	CHUTE MEGA GROUND	6800	CANN	2,995.00	080907
034-8277	CPU SYS DELL GX745T	6800	RCYL	1,432.91	071207
034-8424	LAPTOP DELL D520	6800	RCYL	1,333.21	072607
034-8440	LAPTOP DELL D520	6800	RCYL	1,333.21	072607
034-8625	CPU SYS DELL GX745	6800	RCYL	1,145.20	101206
034-8823	DATA CARD CP60	6800	SCRP	2,068.00	092508
034-9173	CPU SYS DELL GX745	6800	RCYL	1,089.00	101907
034-9319	SERVER DELL PE1950	6800	CANN	3,627.62	101907
034-9343	PROJECTOR-EPSON LCD	6800	RCYL	1,059.41	101907
034-9500	LAPTOP DELL D531	6800	RCYL	1,140.26	102607
034-9503	LAPTOP DELL D531	6800	RCYL	1,140.26	102607
034-9571	LAPTOP MACBOOK PRO	6800	RCYL	2,258.88	011108
034-9582	LAPTOP MACBOOK PRO	6800	CANN	2,258.88	011108
034-9914	SERVER DELL PE 1900	6800	RCYL	3,985.25	102607
034-9941	LAPTOP DELL D531	6800	RCYL	1,245.00	102607
034-9942	LAPTOP DELL D531	6800	RCYL	1,245.00	102607
035-0083	LAPTOP DELL D531	6800	RCYL	1,140.26	102607
035-0222	LAPTOP HP COMPAQ TC4400	6800	RCYL	1,399.00	102207
035-0241	LAPTOP DELL D830 HE	6800	RCYL	1,861.00	111607
035-0307	LAPTOP DELL D531	6800	RCYL	1,245.00	113007
035-0308	LAPTOP DELL D531	6800	RCYL	1,245.00	113007
035-0361	PRINTER-LEXMARK C782DTN	6800	RCYL	2,289.95	120707
035-0817	LAPTOP DELL D531	6800	RCYL	1,269.00	012508
035-0820	LAPTOP DELL D531	6800	RCYL	1,269.00	012508
035-0916	PROJECTOR LCD EPSON	6800	RCYL	1,059.41	012508
035-1079	CPU SYS DELL OPTIPLEX 755	6800	RCYL	1,217.11	012508
035-1080	CPU SYS DELL OPTIPLEX 755	6800	RCYL	1,217.11	012508
035-1083	CPU SYS DELL OPTIPLEX 755	6800	RCYL	1,217.11	012508
035-1085	CPU SYS DELL OPTIPLEX 755	6800	RCYL	1,217.11	012508
035-1087	CPU SYS DELL OPTIPLEX 755	6800	RCYL	1,217.11	012508
035-1088	CPU SYS DELL OPTIPLEX 755	6800	RCYL	1,217.11	012508
035-1824	SERVER,(COGNITIVE CONCEPTS)	6800	RCYL	3,000.00	021706
035-1896	BLEACHER SCOREBOARD	6800	CANN	2,500.00	022608
035-1952	LAPTOP-DELL D531	6800	RCYL	1,269.00	041108
035-1979	PROJECTOR, HITACHI	6800	RCYL	1,420.94	102105
035-1993	CPU SYS-DELL GX755T	6800	RCYL	1,430.07	042508
035-2792	LAPTOP-DELL D531	6800	RCYL	1,195.50	053008
035-3121	LAPTOP-DELL D830	6800	RCYL	1,847.38	060608
035-3805	LAPTOP-DELL D430	6800	RCYL	1,953.68	070908
035-4324	LAPTOP-DELL XT	6800	RCYL	2,614.99	072408
035-5257	CPU SYS DELL GX620T	6800	RCYL	1,230.44	052606

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
035-5675	CPU SYS-APPLE	6800	CANN	1,674.05	101008
035-6045	MULTIPLEXER DIGITAL	6800	SCRP	2,994.00	100402
035-6787	DESK ADMINS L-HAND RETURN	6800	CANN	1,002.66	020609
035-7153	CPU SYS DELL GX755T	6800	RCYL	1,033.71	101008
035-7592	PRINTER-LEXMARK	6800	RCYL	1,215.28	111408
035-7610	PRINTER-LEXMARK	6800	RCYL	1,087.61	111408
035-7724	LAPTOP-MACBOOK PRO 15"	6800	CANN	2,227.00	121208
035-8138	CPU SYS-DELL 755	6800	RCYL	1,130.81	010909
035-8361	PRINTER LEXMARK	6800	RCYL	1,100.00	061109
035-9126	LAPTOP-DELL E4300	6800	CANN	2,046.77	030609
035-9670	CPU SYS-DELL GX755T	6800	RCYL	1,009.71	030609
035-9851	CPU SYS-DELL 755	6800	RCYL	1,094.94	032709
035-9854	LAPTOP-DELL	6800	RCYL	1,717.32	032709
036-0242	CPU SYS-DELL 760	6800	RCYL	1,056.88	031309
036-0332	LAPTOP-DELL E5500	6800	RCYL	1,294.63	052209
036-0404	PRINTER-LEXMARK C	6800	RCYL	1,402.00	032709
036-0420	BATTING CAGE PORTABLE	6800	CANN	2,220.00	012309
036-1564	LAPTOP-MACBOOK 15"	6800	RCYL	2,002.30	061809
036-1602	SERVER, DELLPE2800	6800	RCYL	5,119.35	060509
036-1607	SERVER, DELL PE2800	6800	RCYL	5,119.35	060509
036-1614	SERVER DELLPE2800	6800	RCYL	5,119.35	060509
036-1618	SERVER, DELL PE2800	6800	RCYL	5,119.35	060509
036-1666	DELL SERVER PE2800	6800	RCYL	1,677.77	071306
036-1668	DELL SERVER PE2800	6800	RCYL	1,677.77	071306
036-1675	DELL SERVER PE2800	6800	RCYL	1,677.77	071306
036-1693	DELL SERVER PE2800	6800	RCYL	1,677.77	071306
036-1694	DELL SERVER PE2800	6800	RCYL	1,677.77	071306
036-1719	DELL SERVER PE2800	6800	RCYL	1,677.77	082109
036-1746	DELL SERVER PE2800	6800	RCYL	1,677.77	071306
036-1762	SERVER DELL PE2800	6800	RCYL	1,677.77	071306
036-1816	LAPTOP DELL D520	6800	RCYL	1,382.32	051206
036-1860	LAPTOP DELL D520	6800	RCYL	1,382.32	051206
036-1896	LAPTOP DELL D520	6800	RCYL	1,382.32	060509
036-2112	CPU SYS DELL 745	6800	CANN	1,488.83	112906
036-2584	PLATFORM CUSTOM	6800	CANN	1,849.12	081309
036-2585	PLATFORM CUSTOM	6800	CANN	1,849.12	081309
036-2586	PLATFORM CUSTOM	6800	CANN	1,849.12	081309
036-2587	PLATFORM CUSTOM	6800	CANN	1,849.12	081309
037-2484	VF4 VIDEO FURNACE	6800	RCYL	4,629.00	090409
037-6421	WHITEBOARD SB680I3	6800	SCRP	2,767.00	091010
037-7700	PRINTER LEXMARK T640DN	6800	RCYL	1,085.85	062807
037-7852	PRINTER LEXMARK X782E	6800	RCYL	4,851.95	062807
037-7853	PRINTER LEXMARK X782E	6800	RCYL	4,851.95	062807
037-7905	SERVER DELL PE1900	6800	RCYL	3,985.25	062807
037-7914	PRINTER LEXMARK X782E	6800	RCYL	4,851.95	062807
037-9366	CPU SYS DELL GX620	6800	RCYL	1,213.87	091306
038-9364	LAPTOP-DELL D531 LATITUDE	6800	RCYL	1,135.66	031008
038-9365	LAPTOP-DELL D531 LATITUDE	6800	RCYL	1,135.66	031008
038-9370	LAPTOP-DELL D531 LATITUDE	6800	RCYL	1,135.66	031008
038-9376	LAPTOP-DELL D531 LATITUDE	6800	RCYL	1,135.66	031008
038-9381	LAPTOP-DELL D531 LATITUDE	6800	RCYL	1,135.66	031008

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
038-9384	LAPTOP-DELL D531 LATITUDE	6800	RCYL	1,135.66	031008
038-9391	LAPTOP-DELL D531 LATITUDE	6800	RCYL	1,135.66	031008
038-9393	LAPTOP-DELL D531 LATITUDE	6800	RCYL	1,135.66	031008
039-1404	CPU SYS DELL GX360	6800	RCYL	1,148.00	010511
039-1405	CPU SYS DELL GX360	6800	RCYL	1,148.00	010511
040-3128	LAPTOP DELL E5500	6800	RCYL	1,243.67	061809
040-4244	LAPTOP-DELL E5500	6800	CANN	1,243.67	061809
040-4261	LAPTOP-DELL E5500	6800	CANN	1,243.67	061809
500-1017	VIDEOS, SAVORING THE WORLD	6800	SCRP	1,706.20	082302
700-1813	WIGGLEWORKS SCHOL BEG LITERACY	6800	SCRP	1,750.00	033195
700-2102	SITE LIC:GRADE QUICK PROGRAM	6800	SCRP	1,020.00	013196
700-2442	LAB GUIDANCE PKGE.DC JAEGER	6800	SCRP	5,970.00	093096
700-2443	ROAD TRANSPORTATION DC JAEGER	6800	SCRP	3,879.00	093096
700-2444	AEROSPACE SOFTWARE DC JAEGER	6800	SCRP	3,249.00	093096
700-2445	POWER/ENERGY SOFTWARE DC JAEGE	6800	SCRP	3,984.00	093096
700-2446	ALT.ENERGY SOFTWARE DC JAEGER	6800	SCRP	3,459.00	093096
700-2447	ENGINEERING STRUCTURES DC JAEG	6800	SCRP	3,459.00	093096
700-2448	CONSTRUCTION & CAD DC JAEGER	6800	SCRP	3,459.00	093096
700-2449	MANUFACTURING/AUTOMATION,DC JA	6800	SCRP	3,669.00	093096
700-2450	COMMUNICATIONS SOFTWARE,DC JAE	6800	SCRP	3,774.00	093096
700-2451	BIOSPHERE SOFTWARE,DC JAEGER	6800	SCRP	3,459.00	093096
700-2452	WASTE MANAGEMENT SOFTWARE,DC J	6800	SCRP	3,459.00	093096
700-2453	ENVIRO.MNGEMENT SOFTWARE,DC JA	6800	SCRP	3,144.00	093096
700-2454	ELEC./CONTROL SYS. DC JAEGER	6800	SCRP	3,984.00	093096
700-2635	FOOLPROOF 4 PLATFORM LICENSE	6800	SCRP	1,086.00	013197
700-2781	WORLD BOOK ENCYLOPEDIA NTWK	6800	SCRP	1,649.00	053197
700-3206	LINK IT SITE	6800	SCRP	2,010.00	022898
700-3231	SITE LIC MATH LEVAL A CD-ROM	6800	SCRP	1,005.00	043098
700-3235	SITE LICENSE MATH LEVEL B	6800	SCRP	1,000.00	033198
700-3236	SITE LICENSE MATH LEVEL C	6800	SCRP	1,000.00	033198
700-3468	SITE LIC:SCHOLASTIC NETWORK	6800	SCRP	1,999.00	103198
700-3565	SITE LIC PRE ALGERBRA WORLD	6800	SCRP	1,004.42	010899
700-3566	SITE LIC ALGERBRA WORLD	6800	SCRP	1,004.43	010899
700-3653	EARLY READING WATERFORD	6800	SCRP	15,450.00	082799
700-3654	EARLY READING WATERFORD	6800	SCRP	15,450.00	082799
700-3868	(SOFTWARE) FCAT SIMULATION	6800	SCRP	3,503.18	101599
700-3922	SCHOLASTIC READING	6800	SCRP	1,966.75	050400
700-4220	WATERFORD EARLY READING PROGRAM, LEVEL	6800	SCRP	14,076.18	063000
700-4288	SOFTWARE (SCHOLASTIC READING INVENTORY	6800	SCRP	1,977.04	120100
700-4301	SOFTWARE (SCHOLASTIC READING INVENTORY	6800	SCRP	1,977.04	120100
700-4356	SOFTWARE, WATERFORD EARLY READING	6800	SCRP	14,420.00	110300
700-4452	WEB BROWSER REPORT WRITER	6800	RCYL	25,000.00	071901
700-4453	WEB BROWSER STUDENT ASSIGNMENT	6800	RCYL	40,000.00	071901
700-5531	SOFTWARE, EDCONNECT NETWORK VERSION	6800	SCRP	4,956.50	081602
700-5539	SOFTWARE, UNDERSTANDING MATH	6800	SCRP	3,015.00	042602
700-5607	SOFTWARE, JRUN SERVER PROFESSIONAL	6800	RCYL	1,045.00	072502
700-5642	SOFTWARE, DNB APPLIED PHYSICS	6800	SCRP	4,516.00	083002
700-5643	SOFTWARE, DNB AUDIO BROADCASTING	6800	SCRP	1,341.00	083002
700-5645	SOFTWARE, DNB COMPUTER GRAPHICS	6800	SCRP	3,186.00	083002
700-5646	SOFTWARE, DNB ELECTRONICS 2.2.0 CC	6800	SCRP	1,104.00	083002
700-5649	SOFTWARE, DNB FLIGHT TECHNOLOGY	6800	SCRP	1,905.00	083002

ITEM NBR	DESC 1	LOCATION	ROOM	AVAL	ACQDATE
700-5651	SOFTWARE, DNB MUSIC & SOUND 2.2.0A	6800	SCRP	2,526.00	083002
700-5654	SOFTWARE, DNB ROCKETRY & SPACE	6800	SCRP	1,390.00	083002
700-5655	SOFTWARE, DNB VIDEO PRODUCTION 2.2.2	6800	SCRP	4,107.00	083002
700-5657	SOFTWARE, DIGITAL MANAGEMENT SYSTEM	6800	SCRP	3,995.00	083002
700-5669	SOFTWARE, DNB PRACTICAL SKILLS	6800	SCRP	2,857.00	083002
700-5670	SOFTWARE, DNB PLASTICS & POLYMERS	6800	SCRP	2,590.00	083002
700-6198	SOFTWARE, ETHERPEEK NX	6800	SCRP	2,999.99	012304
700-6306	SOFTWARE, WEBMASTER 2.4.O	6800	SCRP	1,128.00	040204
700-6614	(SW) AUTOCAD 2006	6800	SCRP	1,198.87	120905
700-6708	DDC TESTING CENTER	6800	SCRP	1,002.95	062206
700-6970	SW CLASSWORKS CURR.	6800	SCRP	10,000.00	081707
700-6971	SW ELEM. MATH & READ	6800	SCRP	30,000.00	081707
700-7158	EAROBICS SW SOLUTION	6800	SCRP	18,492.00	031706
902-6214	LAPTOP DELL D531	6800	RCYL	1,269.00	062807

FINAL TOTALS
COUNT 2,564

* * * E N D O F R E P O R T * * *

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4152)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Approve the Memorandum of Understanding Between Lutheran Services Florida, Inc. Head Start Serving Pinellas County, Florida and the School Board of Pinellas County

BACKGROUND:
The district is mandated to locate, evaluate and serve children with disabilities. Head Start is mandated that at least 10% of their enrollment serve students with disabilities. A shared position was created to satisfy both mandates. In addition, a majority of Head Start students transition to Pinellas County schools for kindergarten.

STRATEGIC DIRECTION: Student Achievement

ALTERNATIVES:
1. Approve the agreement.
2. Do not approve the agreement.

RECOMMENDATION:
Alternative #1 is recommended.

RATIONALE:
This type of agreement establishes working procedures in providing services to preschool students with disabilities and maximizes the use of resources in the coordination and planning of service delivery. It specifies roles and responsibilities between the two agencies in transitioning students to kindergarten.

IMPACT STATEMENT:
There is no additional cost to the district. Participation in this program provides great benefits to the students in acquiring developmentally appropriate skills to ensure success in kindergarten.

DATA SOURCE:
Cindy Bania-Carter, Executive Director, Exceptional Student Education
David Koperski, School Board Attorney

SUBMITTED BY:
Pamela T. Moore, Associate Superintendent, Teaching and Learning Services

ATTACHMENTS:

- Consent - Head Start MOU (PDF)

Lutheran Services Florida
Pinellas Head Start

Serving Pinellas County, Fl
2210 Tall Pines Drive, Suite 200, Largo, Fl 33771
(727)547-5900 phone * (727)535-6304 fax

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is between Lutheran Services Florida Pinellas Head Start program (herein "Head Start or Head Start program") and School District of Pinellas County, (herein "LEA") for the period of August 19, 2013 to August 17, 2015, and may be terminated prior to that date in accordance with section IX herein.

PURPOSE STATEMENT

The purpose of this MOU is to establish working procedures in the provision of services to preschool children, three to five years of age, suspected of a disability or eligible for special education or related services in compliance with the Federal and State laws and regulations. The agencies involved are mandated to serve children with disabilities; the shared mandate provides an opportunity for the formation of partnerships. Working together, the agencies seek to streamline the system that identifies children and provides services to eligible children. The partners will maximize the use of resources and increased opportunities for contacts that facilitate communication and coordination of planning and service delivery. In addition to specifying the roles and responsibilities of the two agencies, this MOU provides guidance for the implementation and a framework for the enhancement of collaborative agreements.

PROGRAM MANDATES

A. Responsibility of Local Education Agency (LEA):

1. Locate and identify preschool children with disabilities through a Child Find effort which includes a screening process.

2. Provide free and appropriate public education (FAPE) mandated by IDEA Section 619, to preschool age children with disabilities, as identified through eligibility determination and the development and implementation of an Individualized Education Plan (IEP).

3. Provide specialized instruction to preschool children with disabilities in the least restrictive environment by supporting opportunities to interact and learn with non-disabled peers, to the maximum extent appropriate.

4. Work with appropriate community agencies to provide services to preschool children with disabilities.

5. Maintain and submit census and attendance data on eligible preschool children with disabilities for funding entitlement and budget preparations.

Attachment: Consent - Head Start MOU (4152 : Approve Luthern Services, Florida, Inc., Head Start MOU)

B. **Responsibility of Head Start Program**

1. Recruit, enroll, and serve eligible children age's three to five No less than 10 percent of the total number of enrollment opportunities in Head Start programs shall be available for children with disabilities who are eligible to participate. (45 CFR Part 1308)

2. Screen all enrolled children within 45 days for concerns in the areas of health and development. (45 CRF1304.20)

3. Refer children determined at risk to appropriate professionals for diagnostic evaluation.(45 CFR 1308 4)

4. Collaborate with other community agencies to provide services to children with disabilities (45 CFR1308.4)

III SERVICE IMPLEMENTATION

1. Screening

LEA will:

a. Provide staff to support hearing and speech screenings for Head Start children.

b. Provide Head Start with screening results.

c. Provide staff to support the developmental and behavioral screenings within 45 days of enrollment.

Head Start will:

a. Conduct vision, developmental and behavioral screenings on Head Start children within 45 days of enrollment

b. Review screening results and refer accordingly.

c. Enter screening results in ChildPlus.net.

d. Develop specific screenings dates and times for each center and coordinate screening activities between Head Start and LEA staff.

2. Referral for Evaluation

LEA will:

a. Coordinate intakes and referrals to Child Find, Speech Language Pathologists, and evaluation team.

b. Ensure all program documentation is in place to meet local state and federal requirements.

Attachment: Consent - Head Start MOU (4152 : Approve Luthern Services, Florida, Inc., Head Start MOU)

c. Verify hearing and vision clearance.

d. Hold meeting with family of referred child to review screening results and request consent to evaluate.

Head Start will:
a. Coordinate intakes and referrals with Disabilities Liaison identified by LEA.

b. Ensure all program documentation is in place to meet local state and federal requirements.

c. Provide access to Child Plus data to ensure appropriate referrals

3. Comprehensive Evaluation

LEA will:
a. Perform a multidisciplinary evaluation on all referred Head Start children

b. Share results of evaluations and/or determinations of eligibility of Head Start children with Disabilities Services for tracking and monitoring.

c Schedule a meeting with families to review the results of the evaluations, hold eligibility determination and IEP development for children who qualify for special education and related services.

Head Start will:
a. Receive results of evaluations for entry into the ChildPlus.net tracking system.

b. Assist Head Start families to participate in the referral, in-take, eligibility and IEP process.

4. Individualized Education Program Development

LEA will:

a. Contact Head Start to determine availability of space for placement of children with disabilities who are not currently receiving Head Start services

b. Request a Head Start representative(s) to attend the IEP meetings of currently enrolled children and children who are being considered for enrollment in Head Start to explain Head Start services.

c. Develop an IEP for each child determined eligible at a staffing which includes the child's parents or legal guardian, Pinellas County School staff, Head Start staff and other appropriate service providers.

Head Start will:

a. Communicate space availability for child placements in Head Start.

Attachment: Consent - Head Start MOU (4152 : Approve Luthern Services, Florida, Inc., Head Start MOU)

b Participate in IEP meetings.

c. Provide parents with information on Head Start inclusion and comprehensive services.

5. Placement

LEA will.

a. Consider Head Start as one possible appropriate educational placement for children with disabilities receiving services in a general education environment, as outlined in the student's IEP.

Head Start will:

a. Provide inclusive classroom environments that meet Head Start and Pinellas Licensing Board requirements.

b. Coordinate OT and/or PT services as deemed necessary by student's IEP.

6. Specific Program Service Delivery

LEA will:

a. Provide speech language pathologists and inclusion teachers at Head Start centers and their contracted sites to provide services as outlined in IEP goals.

b. Model appropriate practices by providing services in the Head Start classrooms.

c. Share results as services are provided with Head Start staff.

d. Share strategies for classroom implementation with Head Start Disabilities Services.

Head Start will:

a. Provide a developmentally appropriate preschool experience in an inclusive environment for enrolled children.

7. Procedure for Hiring and Supervising Staff Providing Special Services

LEA will:

a. Hire and supervise the Disabilities Liaison.

b. Hire and supervise the Speech Language Pathologists and Inclusion Teachers

Head Start will:

a. Hire and supervise the Disabilities Services and the education staff.

Attachment: Consent - Head Start MOU (4152 : Approve Luthern Services, Florida, Inc., Head Start MOU)

b. Pay to LEA up to $25,000 for LEA to use to fund the position of Disabilities Liaison. Head Start shall make monthly payments beginning August 1, 2013 and continuing monthly on the1st of each month in the amount of $2,500 (two thousand five hundred dollars).

Payments will be sent to:

School Board of Pinellas County, Florida
301 4th Street SW, Largo, Fl. 33779.

8. Procedures for Review/Monitoring of Child's Progress

LEA will:

a. Provide weekly progress information to classroom teacher, parent and Head Start Disabilities Coordinator on goals and any other pertinent information.

b. Progress monitor using Teaching Strategies GOLD, 3 times a year.

c. Progress monitor IEP goals and update goals, as necessary.

d. Collaborate with families to support their desired outcomes for their child.

e. LEA staff will utilize a Head Start form at each visit that will document the visit and the services provided that will be kept in the child's file.

Head Start will:

a. Provide child outcomes/assessment information on each child triennially.

b. Monitor the lesson plans of IEP children to ensure individual goals are met.

c. Complete parent/teacher conference biannually.

IV. CONFIDENTIALITY

LEA and Head Start shall follow the requirements outlined in the Family Education Right to Privacy Act (FERPA), including obtaining parental consent as needed.

V. TRAINING AND TECHNICAL ASSISTANCE

LEA will.

a. Facilitate training for Head Start staff on disabilities.

b. Invite Head Start staff to attend ESE training events.

c Facilitate training for parents on disabilities.

Head Start will:

Attachment: Consent - Head Start MOU (4152 : Approve Luthern Services, Florida, Inc., Head Start MOU)

a. Train disability support services staff who will be providing services in Head Start centers on the Head Start program policies and procedures, invite disabilities support services staff, who will be providing services in Head Start centers, to training events.

b. Provide assistance with the implementation for training parents.

The grantee Lutheran Services Florida Pinellas Head Start and its delegate agency R' Club in addition to the School District of Pinellas County will ensure that respective agency staff is trained biannually on this MOU and their roles and responsibilities.

VI. PARENT INVOLVEMENT ACTIVITIES

LEA will:

a. Provide transition/registration materials in English and Spanish.

b. Invite parents to "Meet the Teacher" day orientation by providing a list of each school and the date/time to Head Start.

c. Host "Kindergarten excursion" events for Head Start children.

Head Start will:

a. Provide reminders of school activities to families (i.e. mailings, phone calls, etc.).

b. Provide space for parent activities.

c. Provide information on disability support services at Parent Committee Meetings.

VII. COUNTING & REPORTING CHILDREN WITH DISABILITIES

LEA will:

a. Provide up to date information regarding the number of children found eligible for services.

Head Start will:

a. Provide information on the numbers of children with disabilities served in Head Start to Pinellas County Schools.

VII. TRANSITION ACTIVITIES

LEA will:

a. Continue to facilitate transition opportunities for staff, children and families.

b. Provide a list of assigned schools school for transitioning students.
c. Provide transition/registration materials in English and Spanish.

Head Start will:

Attachment: Consent - Head Start MOU (4152 : Approve Luthern Services, Florida, Inc., Head Start MOU)

a. Provide health and other records to families transitioning to Pinellas County Schools.

b. Package and label all educational records for each center and forward records to child's assigned school.

c. Maintain and store records of children without a school assignment and forward said records upon request.

IX. TERMINATION REVIEW

This MOU will be reviewed and revised on an annual basis. This agreement may be terminated without cause by any party upon thirty (30) days written notice.

Upon such termination Head Start shall not be responsible for any future payments for which services have not yet been provided under this MOU, including payments described in Section III (7) above. Payments due for services provided prior to termination will remain due and payable.

Lutheran Services Florida Pinellas Head Start

_____ _____

Louis A. Finney, Jr., MPA, MPM
Vice President of Head Start/ Early Head Start Date
2210 Tall Pines Drive Suite 200, Largo, Florida 33771

_____ _____

Kathleen Winters, M.S., LPN
Head Start/ Early Head Start Director Date
2210 Tall Pines Drive Suite 200, Largo, Florida 33771

Pinellas County School District LEA Representative

_____ _____

Name/Title Date

Approved As To Form:
School Board Attorneys Office

Attachment: Consent - Head Start MOU (4152 : Approve Luthern Services, Florida, Inc., Head Start MOU)

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4153)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval to Renew Health Education Agreement Between Pinellas Pregnancy Center, Inc. and the School Board of Pinellas County

BACKGROUND:
Since 2001, the Pinellas Pregnancy Center, Inc. has provided support services for sexual abstinence education to middle school and high school health education classes through District Agreements. Their More2Life Program meets all Family Life Education Committee Guidelines except for the time limitation guideline. Programs requesting approval from the Family Life Education Committee for more than two sessions per presentation/program/topic apply for a District Agreement. This process was established by the Committee to maintain curriculum consistency across the District for sensitive content.

The Family Life Education Committee serves as the District's clearinghouse and monitoring organization for outside programs related to human sexuality. Following District Policy 2417, membership of this committee includes District staff with expertise in human sexuality education, community health leaders, school based administrators and teachers, and parent representatives.

Middle school and high school health education teachers sometimes request District approved guest speakers to reinforce students' ability to effectively use decision-making skills. Required instruction for students under F.S.S. 1003.42 (2) (n) includes an awareness of the benefits of sexual abstinence as the expected standard. The Pinellas Pregnancy Center, Inc. provides an option to health education teachers on how to reinforce this content.

The Pregnancy Center is once again requesting approval to provide more than two sessions for their More2Life Program through an Agreement with the Pinellas County School Board. The Pregnancy Center agrees to continue to abide by all of the stipulations in the Board approved Agreement.
Pinellas County Schools' health teachers that request More2Life educational services provide feedback to the Health and Wellness Office on the program's adherence to the Guidelines of the Family Life Education Committee. Teachers' feedbacks indicate the program adheres to all guidelines.

STRATERIC DIRECTION:
Student Achievement

ALTERNATIVES:
1. Approve the agreement.
2. Do not approve the agreement.

RECOMMENDATION:
Alternative No. 1 is recommended.

RATIONALE:
The More2Life program is presented by young adults sharing messages on the benefits of sexual abstinence. This program helps some students internalize why they should abstain from sexual activity until they are adults.

IMPACT STATEMENT:
There is no cost to the district.

DATA SOURCES:
Peggy V. Johns, Specialist, Health and Wellness, Family Life Education Committee
Diane T. Cato, Elementary Principal, Family Life Education Committee
Christopher W. Bates, Middle School Principal Representative, Family Life Education Committee
Michael C. Bohnet, High School Representative, Family Life Education Committee
Mary Pat Troy, Teacher Representative, Family Life Education Committee
Susan P. Goldman, Family and Consumer Sciences, Family Life Education Committee
David Koperski, School Board Attorney – reviewed as to form and legality

SUBMITTED BY:
Pamela T. Moore, Associate Superintendent, Teaching and Learning Services

ATTACHMENTS:

- Consent - Pinellas Pregnancy Center Agreement (PDF)

Attachment: Consent - Pinellas Pregnancy Center Agreement (4153 : Pinellas Pregnancy Center Health

AGREEMENT

THIS AGREEMENT, is made and entered into this 13th day of August, 2013, by and between THE SCHOOL BOARD OF PINELLAS COUNTY, FLORIDA, 301 4th Street, S.W., Largo, FL 33770 ("the Board"), and PINELLAS PREGNANCY CRISIS CENTER, INC, d.b.a. NEW LIFE SOLUTIONS, 1910 East Bay Drive, Largo, FL 33771 ("the Center").

WHEREAS, the Board has developed a policy of encouraging collaboration with community agencies to expand awareness and educational services to students and families; and

WHEREAS, the Center desires to support its community by contributing service opportunities at selected schools through provision of a qualified professional or trained volunteer to students; and

WHEREAS, the Center presently has personnel available to provide onsite educational services to students; and

WHEREAS, the Board is committed to providing appropriate educational services for school-age children; and

WHEREAS, the parties to this agreement desire a maximum degree of cooperation and administrative planning in order to provide effective educational services for students;

NOW, THEREFORE, in consideration of the foregoing, the parties agree as follows:

1. The Center will provide a qualified professional or trained volunteer ("a professional/volunteer") to be available up to 30 hours a week to provide educational class presentations county-wide of topics to include abstinence, decision-making, goal setting, refusal skills and healthy relationships. This professional/ volunteer will provide these services and only these services to students at selected schools. The Family Life Education Committee will review the qualifications of each professional/volunteer for a match between professional competencies and services to be rendered. The Center will comply with all relevant policies of the Board and Florida statutes regarding educational programs.

2. The Family Life Education Executive Board, the school's principal and the administrator of the Center will monitor the activities of the professional/volunteer.

3. The professional/volunteer is strictly prohibited from any activity that constitutes generation of self-referrals, or referrals to the Center.

4. The Center will provide to the Board, as requested, data about services provided under this agreement.

5. The Center and the professional/volunteer will comply with the provisions of the Board Policy Manual relating to advertising and distribution of materials and literature to students. See Board Policies 9700.01 – 9701.10.

6. A parental permission form will be required for all students participating in the educational services under this agreement, which shall provide consent to the release of pertinent personally identifiable student information.

7. The Center will make the professional/volunteer available to provide an orientation for staff, as requested by the principal of the school.

Attachment: Consent - Pinellas Pregnancy Center Agreement (4153 : Pinellas Pregnancy Center Health

8. The professional/volunteer and school personnel will communicate and exchange appropriate student information in a manner consistent with federal laws and regulations, Florida statutes and rules, and professional ethics.

9. The Center will provide proof of appropriate liability insurance to the Board before the provision of any educational services under this agreement. In consideration of the Board's consent to the use of its property, the Center covenants and agrees to indemnify and hold harmless the Board and all of its officers, officials, agents and employees from any claim, loss, damage, cost, charge or expenses, including reasonable attorneys' fees, arising out of any act, action, neglect, or omission of the Center, its agents, contractors, employees, servants, invitees, licensees or concessionaires, on the Board's property, including the sidewalks and common areas, grounds, structures and facilities located on the Board's property during the performance of this agreement, whether direct or indirect, except that the Center will not be liable under this section for damages arising out of injury or damage to persons or property directly and solely caused by or resulting from, the negligence of the Board or any of its officers, officials, agents or employees.

10. The principal of the school, the Family Life Education Executive Board and designated personnel from the Center will meet and attempt to resolve any problems that may arise. Services may be suspended until the problem has been resolved, or terminated if a satisfactory resolution cannot be reached.

11. The parties designate the following persons to coordinate this agreement:

Board	Center
_____	Sol Pitchon, MA
Specialist, Pre K-12 Health Education	President/CEO
Pinellas County Schools	New Life Solutions
_____	_____

12. Neither party may assign their rights and responsibilities under this agreement. The parties may mutually agree to modify this agreement in writing. Either party may cancel this agreement with a thirty (30) day written notice to the other party.

13. This agreement shall begin on August 13, 2013, and end on June 30, 2014.

14. All Professionals/volunteers, prior to the provision of any services under this Agreement, must be subject to the background check that the Board requires of all volunteers.

IN WITNESS WHEREOF, the parties have executed this agreement the day and year first above written.

THE SCHOOL BOARD OF PINELLAS COUNTY, FLORIDA

By: _____
Chairman

Attest: _____
Superintendent

Approved as to form:

Lauren J. Wallace
School Board Attorney

PINELLAS CRISIS PREGNANCY CENTER, INC.

By: _____

Attest: _____

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4154)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of the Health Agreement Between Stanley Pharmacy LTD and the School Board of Pinellas County

BACKGROUND:
Pinellas County Schools offers health science education classes and clinical experiences at the health facilities in the community. Clinical opportunities offer our students real world, hands-on experiences that cannot be duplicated in a classroom or career technical lab and are a required part of the health science curriculum. The above listed agency has signed an agreement for Pinellas County Schools' health science education program for students to obtain the necessary clinical experience at the agency.

STRATEGIC DIRECTION/GOAL: Student Achievement

ALTERNATIVES:
1. Approve the agreement.
2. Do not approve the agreement.

RECOMMENDATION:
Alternative # 1 is recommended.

RATIONALE:
This agreement between Stanley Pharmacy and pTEC St. Petersburg's Pharmacy Technician program adds another participating business partner to the cadre of businesses and health care organizations that provide pTEC students the opportunity to gain valuable work-based experience required to complete the Pharmacy Technician program. The pTEC Pharmacy Technician student will spend a minimum of 25 hours per week, 225 hours total, gaining experience in this long-term care facility. The students will work side-by-side with registered pharmacists in an actual pharmacy, in order to better prepare them to enter the health care workplace after graduation. Clinical experiences begin after the student completes the classroom/laboratory portion of the program. This agreement establishes the guidelines and responsibilities of Stanley Pharmacy and pTEC to ensure the student has a safe and successful clinical experience.

IMPACT STATEMENT:
There is no cost to the district.

DATA SOURCES
Susan Goldman, Supervisor, Family and Consumer Sciences and Health Science Education
David Barnes, Executive Director, Career, Technical and Adult Education

David Koperski, School Board Attorney – reviewed as to form and legality

SUBMITTED BY:
Pamela T. Moore, Associate Superintendent,Teaching and Learning Services

ATTACHMENTS:

- Consent - Stanley Pharmacy Ltd Agreement (PDF)

Attachment: Consent - Stanley Pharmacy Ltd Agreement (4154 : Stanley Pharmacy LTD Health

HEALTH SCIENCE EDUCATION CLINICAL AGREEMENT

This Health Science Education Clinical Agreement, hereinafter referred to as the "Agreement," is made and entered into this 13 day of August, 2013, by and between THE SCHOOL BOARD OF PINELLAS COUNTY, P.O. Box 2942, Largo, Florida 33779-2942, hereinafter referred to as the "Board," and, Stanley Pharmacy LTD, St. Petersburg 6707 38th Avenue North, St. Petersburg, Fl. 33710 hereinafter referred to as the "Agency."

W I T N E S S E T H:

WHEREAS, the Board offers an approved program of study in the field of Health Science Education; and

WHEREAS, the Board desires that its students obtain the necessary clinical experience at the Agency in order to implement its Health Science Education programs; and

WHEREAS, the Agency desires to cooperate with the Board in implementing the above stated objective;

NOW, THEREFORE, in consideration of the mutual promises contained in the Agreement, the Agency and the Board agree as follows:

THAT the Board's faculty and students enrolled in the above-named program of the Board may have access to and participate in Agency programs as determined by mutual agreement of the Agency and Board.

THAT the number of students and the specific dates when the students of the Board will be utilizing the various departmental facilities of the Agency will be set up and agreed upon by both parties in advance of the specific session. Learning experiences in the departments will be selected by the faculty and approved by the Agency and the days and hours planned by the faculty of the Board in cooperation with the Agency.

Attachment: Consent - Stanley Pharmacy Ltd Agreement (4154 : Stanley Pharmacy LTD Health

THAT the Board and the Agency will make no distinction in the selection of staff or the admission of students on the basis of race, age, sex, religion, color, disability, ethnicity, national origin, sexual orientation, or marital status.

THAT the Agency may require the Board to withdraw a faculty member or student from its facilities whose conduct or work with patients or personnel is not, in the opinion of the administration of said Agency, in accordance with acceptable standards or performance.

THAT this Agreement shall become effective upon the date of signature of both parties, and shall remain in effect for a term of five (5) years.

THAT this Agreement may be terminated by either party at any time without cause by giving thirty (30) days prior written notice to the other party; provided, however, such termination shall not become effective as to students already enrolled and participating in the program until such time as the program then in progress is completed.

THAT the parties agree to adhere to the additional contractual obligations and possess such additional contractual rights described below.

THE RESPONSIBILITIES OF THE BOARD ARE:

1) To use the proper Agency channels to make plans for observation and practice experience.

2) To comply with current policies and procedures of the Agency and to require the faculty and students enrolled in the program to comply with such policies and procedures of Agency.

3) To require that students wishing to participate in Agency's program successfully complete a Level 2 criminal background screening at their own expense through Board's established fingerprinting and criminal background screening procedures.

4) To provide evidence that faculty has current credentials, licenses, and competencies specific to the subject matter for which they are responsible for teaching.

5) To provide the instruction, supervision, guidance and evaluation required by the program.

6) To orient Agency personnel to the goals and objectives of the learning experiences.

7) To warrant that students in the Board program who are receiving clinical experience at the Agency are enrolled in the appropriate Board course and have knowledge and skill appropriate to the clinical assignment.

8) To require that the faculty and students wear picture identification tags identifying their status while on Agency premises. The faculty and students of the Board are not to be considered as agents, officers, servants, or employees of the Agency.

9) To require that the faculty and students, upon beginning their learning experience at the Agency, provide the Board with documentation of:

a. Two (2) TB Skin Tests (Mantoux), one within the past year and one within the previous month. If no previous TB Skin Tests (Mantoux) have been given, the tests will be administered one week apart (2-step) per the Center of Disease Control (CDC) guidelines, with the results of both tests documented. Positive tests need to be evaluated by the Health Department.

b. Current immunization or immunity to the following diseases:

1. Rubella
2. Rubeola
3. Varicella
4. Tetanus
5. Diphtheria

Proof of immunization or immunity will be demonstrated through written documentation from a physician or by laboratory confirmation.

c. Hepatitis B Vaccine (HBV), as indicated by the Occupational Safety and Health Administration guidelines (OSHA). Those who refuse HBV will sign a declination statement.

The faculty and students will comply with all Agency policies and procedures concerning clearance to work at the Agency if they have any symptoms of sickness. The Board agrees to emphasize to the students the importance for such policies and procedures.

10) To educate students before beginning their learning experiences about the risks of accidental exposure to air/blood borne pathogens, universal precautions, the use of protective devices and other preventative measures, and the importance of past exposure medical evaluation and follow-up.

11) To provide involved students with information regarding an exposure incident.

12) To encourage and assist students to obtain past exposure medical evaluation and follow-up including all necessary laboratory testing in the event a significant exposure occurs.

13) The Board will provide general liability insurance with minimum limits of $1,000,000 per occurrence and $1,000,000 aggregate for each student participating in the program covered by this Agreement. Upon request by the Agency, the Board will provide a copy of the certificate of such insurance.

14) To assure that every student has personal medical/accident insurance or has signed a verification of personal responsibility for same. The student shall be responsible for arranging his/her medical care and/or treatment including transportation in case of illness and/or injury while participating in the program at the Agency. It is understood that the students participating under this Agreement are not entitled to any benefits or workers' compensation in the event of any injury occurring on the premises of the Agency.

15) Board and its agents, students, faculty, representatives and employees agree to keep strictly confidential and hold in trust all confidential information of Agency and/or its patients and not disclose or reveal any confidential information to any third party without the express prior written consent of Agency except as required by law or as authorized by Agency. Board shall not disclose the terms of this Agreement to any person who is

not a party to this Agreement, except as required by law or as authorized by Agency. Unauthorized disclosure of confidential information or of the terms of this Agreement shall be a material breach of this Agreement and shall provide the defaulting party with the option of pursuing remedies for breach, or notwithstanding any other provision of this Agreement, immediately terminating this Agreement upon written notice to non - defaulting party.

16) Subject to the monetary limitations of Section 768.28, Florida Statutes, School Board agrees to be responsible for the negligence of its officers, employees and agents in connection with the implementation of this Agreement. The School Board agrees to provide, upon request from Agency, an acceptable certificate of self-insurance as proof of insurance coverage and further agrees to maintain such self-insurance throughout the term of this Agreement. This provision does not apply to the acts or omissions of students.

THE RESPONSIBILITIES OF THE AGENCY ARE:

1) To provide opportunities for observation and practice experience with students in a classroom setting

2) To provide adequate classroom and conference room space, library facilities and the use of available instructional materials where applicable.

3) To assist in the orientation of faculty and students to the physical facilities, policies and procedures of the Agency, as required.

4) To allow the students and faculty, at their own expense, to use the cafeteria facilities (where applicable) in the Agency, if they so desire.

5) To provide assistance with health screening of children as needed, including vision, growth and blood pressure readings.

6) To allow opportunities to accompany children to their dental visits for observation.

7) To hold the School Board, its employees and agents harmless, and to indemnify and defend the School Board, on account of the acts of the Agency, or its employees or

agents, arising from or during or caused by the performance of this Agreement. This agreement to indemnify and hold harmless shall be limited to the extent the School Board may be liable under Section 768.28 Florida Statutes, up to the amount of any claim bill passed by the Legislature of the State of Florida. The Agency agrees to provide an acceptable certificate of professional liability insurance as proof of coverage sufficient to indemnify the School Board in the amounts specified in Section 768.28 Florida Statutes, and further agrees to maintain such insurance throughout the period of this Agreement.

SCHOOL BOARD:

Date _____ By: _____
Chairperson

Attest: _____
Superintendent

Approved as to form:
Heather J. Wallace
School Board Attorney's Office

AGENCY:

Date _____ By: _____

Title: Pharmacy Manager

Attest: Amy Alyea

Title: Pharm-D

General Counsel Form No. 1, 1/96, updated 11/16/99, 12/13/07, and 5/21/12

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4133)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval for the Acquisition of the Property Located at 7390 18th Street North, St. Petersburg, Florida for Expansion of the Lynch Elementary School Site

BACKGROUND:
The owner of the property, located at 7390 18th Street North, St. Petersburg, inquired about the district's interest in the acquisition of his property. The subject property, as shown in Exhibit "A", is contiguous to Lynch Elementary School and it has been the desire of school district staff to obtain this site for many years.

STRATEGIC DIRECTIONS: Managing Productive Systems

ALTERNATIVES:
1. Approve the purchase of 7390 18th Street North, St. Petersburg, Florida, and authorize the School Board Attorney to close the transaction.
2. Do not approve the purchase of this property.

RECOMMENDATION:
Alternative No. 1 is recommended.

RATIONALE:
By acquiring this property, the school district would own all of the property to complete the Lynch Elementary School site. This would allow the district to fence the entire site to increase student security, as well as to enhance the ease and safety of movement between different areas of the campus. It would also allow the school district to maintain the site according to school district standards. The expansion area could then be used for additional parking, outside classroom area, or portable classrooms, if needed.

IMPACT STATEMENT:
The purchase of this property will result in a onetime expenditure of $65,000. The funds will be from capital outlay funds.

DATA SOURCE:
David Koperski, School Board Attorney
Heather Wallace, Assistant School Board Attorney
Debbie Forster, Real Estate Analyst

SUBMITTED BY:
Michael Bessette, Associate Superintendent, Operational Services

ATTACHMENTS:

- StPeteHurricanes Acquisition.2013- Lynch (PDF)
- Purchase Contract - Lynch Elementary (PDF)

Exhibit A

Lynch Elementary

Subject Property

North

18 St. N

74th Ave N

71st Ave N

16th St N

Attachment: StPeteHurricanes Acquisition.2013- Lynch (4133 : Acquisition of Property - Expansion of Lynch Elementary)

AGREEMENT FOR PURCHASE OF PROPERTY

THIS AGREEMENT made and entered into the _____ day of _____, 2013 between the **SCHOOL BOARD OF PINELLAS COUNTY, FLORIDA,** hereinafter referred to as **"Buyer,"** and **ST. PETE HURRICANES, INC.**, hereinafter referred to as **"Seller."**

1. **DESCRIPTION OF THE PROPERTY:** In consideration of the payment hereinafter agreed to be paid by the Buyer to the Seller, and in consideration of the covenants of the respective parties hereto, each to the other to be performed by them at the time and in the manner hereinafter provided, the **Seller does hereby agree to sell and the Buyer does hereby agree to buy** the following property located in Pinellas County, Florida and legally described as:

ADDRESS (LOCATION): 7390 18th Street N, St. Petersburg, Florida 33702

LEGAL DESCRIPTION: W 200 ft of N 325 ft of SE ¼ of SW ¼ of SEC 25-30-16 LESS N 25 ft FOR RD R/W CONT 1.38 AC

PARCEL ID NUMBER: 25-30-16-00000-340-0100

2. **PURCHASE PRICE:** **Seller agrees** to sell the above described Property for the Purchase Price of $65,000.00.

Purchase Price.....$ 65,000.00

Total Paid by Buyer at Closing.....$ 65,000.00

This transaction is payable in cash (cashier's check) at closing, less any Buyer's credits that shall be applied as advance payment toward the purchase price and shall be deducted therefrom at closing.

Property of Buyer

Any items not specifically mentioned herein to be removed by Seller shall become the property of the Buyer and are included in the contract price for purchase of property.

3. **CONTINGENCIES:** This contract is contingent upon the following:

A. If desired, Buyer obtaining written positive results from engineering, environmental analysis and appropriate regulatory agencies that the property can economically be used for construction and property being free of any encumbrance.

B. Satisfactory results of soil testing, if desired, as set forth in paragraph 23.

C. Buyer obtaining written commitment from the City of St. Petersburg that the use of the property is consistent with the City's comprehensive plan.

4. **TIME FOR ACCEPTANCE/EFFECTIVE DATE:** If this Contract is not executed by the **Seller** on or before September 3, 2013, it shall be null and void. The date of Contract ("Effective Date") shall be the date when the Contract is approved and executed by the **Buyer** and **Seller**.

5. **CLOSING DATE:** This transaction shall be closed and the deed and all other closing papers delivered 10 days after the satisfaction of the contingencies, on or before _____unless otherwise extended in writing by **Buyer** and **Seller** or their representative.

6. **POSSESSION:** **Seller** represents that sole possession of the premises herein described shall pass to **Buyer** on date of closing.

Attachment: Purchase Contract - Lynch Elementary (4133 : Acquisition of Property - Expansion of Lynch Elementary)

7. **EVIDENCE OF TITLE:** Within ten (10) days from Effective Date, **Seller** shall, at **Seller's expense,** deliver to **Buyer** or **Buyer's** attorney, a title insurance commitment issued by a Florida licensed title insurer agreeing to issue to **Buyer**, upon recording of the deed to **Buyer**, an owner's policy of title insurance in the amount of the purchase price, insuring **Buyer's** good and marketable title to the property, subject only to those standard exceptions appearing in the owner's title policy which, from **Buyer's** standpoint, do not unduly affect title, and those items which shall be discharged by **Seller** at or before closing. **Buyer** shall have ten (10) days from date of receiving title commitment to examine same. If title is found defective, **Buyer** shall, within five (5) days thereafter, notify **Seller** in writing specifying defect(s), or the same shall be deemed to have been accepted by **Buyer**. If said defects render title uninsurable, **Seller** will have 90 days from receipt of notice within which to remove said defect(s), and if **Seller** is unsuccessful in removing them within said time, **Buyer** shall have the option of either accepting the title as it is then, or **Buyer** and **Seller** shall be released, as to one another, of all further obligations under this Contract. However, **Seller** agrees that **Seller** will, if title is found to be uninsurable, use diligent effort to correct the defect(s) in title within the time provided therefore, including the bringing of necessary suits. **Seller** shall remove all personal property from premises prior to closing unless possession addendum is executed as stipulated above.

8. **UPDATED TITLE COMMITMENT:** **Buyer** shall have been furnished with the Title Commitment, as required by Section 7 of this Agreement, and such commitment shall be updated **at Seller's expense** at closing with such update showing no change in the status of title as previously approved by buyer.

9. **CLOSING DOCUMENTS:** **Seller** shall, through **Buyer's** closing agent, furnish to **Buyer**, at least seven (7) days prior to closing, copies of all deeds, affidavits, closing statements, or other documents which will be executed and delivered by **Seller** at such closing, which documents shall be subject to the reasonable approval of **Buyer's** attorney.

10. **INGRESS AND EGRESS:** **Seller** warrants that there is ingress and egress to the property.

11. **EXPENSES:** Values for recording purposes shall be the price set out herein.

Buyer will:
A. Update survey.
B. Pay for the cost of recording the deed.

Seller will:
A. Pay for the cost of documentary stamps on the deed.
B. Pay for the Title Insurance.

12. **PRORATIONS:** Taxes shall be prorated as of the date of closing.

13. **DOCUMENTS FOR CLOSING:** **Seller** shall furnish Closing Statement, and **Buyer** shall provide payment in cash at closing (cashier's check). Upon the **Buyer** meeting the terms of purchase, the **Seller** will promptly execute and deliver to the **Buyer** a general warranty deed conveying the property to the **Buyer**. The property shall be free and clear of all liens and encumbrances except as indicated in Items #7 and #12 of this Contract.

14. **PLACE OF CLOSING:** Closing shall be held in the county wherein the property is located, at the School Board's Attorney's Office, or at the office of a designated closing agent as agreed by **Seller** and **Buyer**.

15. **TIME:** Time is of the essence of this Contract. Any reference herein to time periods of less than six (6) days shall, in the computation thereof, exclude Saturdays, Sundays and legal holidays, and any time period provided for herein which shall end on a Saturday, Sunday or legal holiday shall extend to 5:00 p.m. of the next full business day.

Attachment: Purchase Contract - Lynch Elementary (4133 : Acquisition of Property - Expansion of Lynch Elementary)

16. **RESTRICTIONS, EASEMENTS, LIMITATIONS:** The **Buyer** shall take title subject to restrictions in matters appearing on the plat or otherwise common to the subdivision; public utility easements of record.

17. **SUCCESSORS AND ASSIGNS:** The covenants, provisions and agreements herein contained shall in every case be binding on and inure to the benefit of the parties hereto, respectively, and their respective heirs, executors, administrators, successors, and assigns.

18. **SPECIAL ASSESSMENT LIENS:** Certified, confirmed and ratified special assessment liens as of date of closing (and not as of Effective Date) are to be paid by **Seller**. Pending liens as of date of closing shall be assumed by **Buyer** provided, however, that if work on the said improvement has commenced as of Effective Date, such pending lien shall be considered as certified, confirmed or ratified and **Seller** shall, at closing, be charged an amount equal to the last estimate by the public body of assessment for the improvement.

19. **OTHER AGREEMENTS:** No prior or present agreements or representations shall be binding upon **Buyer** or **Seller** unless included in this Contract. No modification or change in this Contract shall be valid or binding upon the parties unless in writing and executed by the party or parties to be bound thereby. Typewritten or handwritten provisions inserted herein or attached hereto as addenda shall control all printed provisions of this Contract in conflict therewith.

20. **RELATIONSHIP OF THE PARTIES:** Nothing contained herein shall be deemed or construed by the parties hereto, nor by any third party, as creating the relationship of principal and agent, or a partnership or joint venture between the parties hereto, it being understood and agreed that neither the method of computation of purchase price, nor any other provision contained herein, nor any acts of the parties herein shall be deemed to create any relationship between the parties hereto other than the relationship of **Buyer** and **Seller**. Whatever herein the singular number is used, the same shall include the plural, and the masculine gender shall include the feminine and neuter genders.

21. **BROKERAGE COMMISSIONS:** Each party represents to the other that no person or firm has acted as broker in this transaction. The parties hereby agree that if any claims for brokerage commissions or fees are ever made against either party in connection with this transaction, all such claims shall be handled and paid by the party whose actions are the basis for such claims for brokerage commissions. The provisions of this section shall survive the closing and the delivery of the deed and other related documents.

22. **SOIL TESTS:** Buyer and its agent and representatives shall be entitled to enter upon the property for inspection, soil test, including soil lead tests, examination and land-use planning prior to the closing. Such entry and testing on the property shall not interfere with the **Seller's** use of the property. **Buyer** hereby holds **Seller** harmless from any damages or liabilities, including attorney's fees, arising from injuries caused by **Buyer**, its agents or representatives in pursuing the property inspection, soil testing and planning activities, etc. permitted under this Section of the said Contract. This Contract is contingent upon the findings from the **Buyer** soil testing and evaluation that the said soil conditions of the site are suitable for construction of any proposed facility.

23. **ENGINEERING PLANS AND STUDIES:** Upon the execution of this Contract, **Seller** shall furnish to **Buyer**, for copying at **Buyer's** sole expense, all engineering plans and surveys which **Seller** has, if any, relating to the property, and all such information may be used by **Buyer** in such manner as it desires, provided that in the event **Buyer** fails to purchase the property for any reason, all such information shall be returned to **Seller** together with any information that **Buyer** may have compiled with respect to the property.

24. **WARRANTIES AND REPRESENTATIONS:**

A. **Seller** represents and warrants that to the best of **Seller's** knowledge, the property has not been used by any prior owner in the past as a hazardous waste or toxic chemical storage facility (including any underground storage tanks) or dump site. **Seller** further represents and warrants that the property is not now being used and has not been used by **Seller** or, to the best of **Seller's** knowledge, by any prior owner in the past as a garbage dump or landfill area.

Attachment: Purchase Contract - Lynch Elementary (4133 : Acquisition of Property - Expansion of Lynch Elementary)

B. **Seller** further represents that during the period of **Seller's** ownership, that toxic chemicals, hazardous substances (including hazardous wastes) or substances likely to infiltrate the soil or groundwater have not been spilled or buried on the subject sites.

C. **Seller** represents and warrants that to the best of **Seller's** knowledge, the property is not in violation of any federal, state or local law, rule, ordinance or regulation relating to hazardous substances or wastes, or to environmental conditions on, under or about the property, including, but not limited to, soil and groundwater condition.

25. **CONDEMNATION PENDING OR THREATENED:** The **Seller** warrants there is no pending or threatened condemnation or similar proceeding affecting the property or any portion thereof, nor has **Seller** knowledge that any such action is presently contemplated by parties other than the **Buyer**.

26. **COMPLIANCE WITH LAWS:** To **Seller's** knowledge, **Seller** has complied with all applicable laws, ordinances, regulations, statutes, rules and restrictions pertaining to and affecting the property. Performance of this Contract will not result in any breach of, or constitute any default under, or result in the imposition of any lien or encumbrance upon the property under any agreement or other instrument to which **Seller** is a party or by which **Seller** or the property might be bound.

27. **PENDING LITIGATION:** **Seller** warrants that there are no legal actions, suits or other legal or administrative proceedings affecting the property or any portion thereof, nor has **Seller** knowledge that any such action is presently contemplated.

28. **RISK OF LOSS:** The risk of loss or damage to said premises by fire or otherwise, until the delivery of the deed or conveyance, is assumed by the **Seller.**

29. **MAINTENANCE/INSPECTION OF PROPERTY:** The **Seller** and **Buyer** agree that all property sold under this Contract is being sold in an "As Is" condition and the grounds will be maintained between the date of this Contract and the date of closing in the condition as they existed on the date of this Contract, ordinary wear and tear excepted.

30. **DEFAULT OF BUYER OR SELLER:** If the **Buyer** fails to perform this Contract within the time specified, **Seller,** at his option, may proceed in equity to enforce his rights under the Contract or releases all parties from all obligations under this Contract. If **Seller** fails, for any reasons other than failure to render his title marketability after diligent effort, to perform this Contract, the **Buyer** may seek specific performance without waiving any action for damages resulting from **Seller's** breach. Failure or refusal of **Buyer** or **Seller** to execute the deed and other documents required hereunder shall be deemed default on the part of the **Buyer** and **Seller**.

31. **MISCELLANEOUS PROVISIONS:** This Contract may be executed in several counterparts, each constituting a duplicate original, but all such counterparts constituting one and the same Contract. Whenever the context hereof shall so require, the singular shall include the plural, the male gender shall include the female gender and the neuter, and vice versa. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, this contract will be interpreted as if such invalidity, illegality or illegal or unenforceable provision had never been contained herein. Any references to gender in this Contract shall be deemed to include both male and female, and a singular and plural. The parties hereby agree that each has played an equal part in the negotiations and drafting of this Contract, and in the event any ambiguities should be realized in the construction or interpretation of this Contract, the result of those ambiguities shall be equally assumed and realized by each of the parties to this Contract. The waiver of one or more defaults by any party to this Contract shall not be deemed a waiver of any subsequent default of that provision of the Agreement, or of a default under any other provision of this Contract.

32. **NOTICES:** Any notice to be given or to be served upon any party hereto, in connection with this Contract, must be in writing and may be given by certified mail, and shall be deemed to have been given and received when a certified letter containing such notice, properly addressed, with postage prepaid, is deposited in the United States mail; and, if given otherwise than by certified mail, it shall be deemed to have

Attachment: Purchase Contract - Lynch Elementary (4133 : Acquisition of Property - Expansion of Lynch Elementary)

been given when delivered to and received by the party to whom it is addressed. Such notices shall be given to the parties hereto at the following address:

FOR BUYER:

School Board of Pinellas County, Florida
School Board Attorney
301 4th Street SW
Largo, FL 33770

Copy to: Real Estate Department
11111 S. Belcher Road
Largo, FL 33773

FOR SELLER:

St Pete Hurricanes Inc.
Attn: Tom Carson
8485 15th Way N.
St. Petersburg, FL 33702-2811

THE REMAINDER OF THIS PAGE HAS INTENTIONALLY BEEN LEFT BLANK

Attachment: Purchase Contract - Lynch Elementary (4133 : Acquisition of Property - Expansion of Lynch Elementary)

IN WITNESS WHEREOF, the parties hereto have hereunto executed this Real Estate Contract the day and year first above written.

SELLER

St Pete Hurricanes Inc.

WITNESS: _____
Witness

By: _____

Print Name: _____

Print Name: _____

Date: _____

BUYER

School Board of Pinellas County, Florida

WITNESS: _____
Witness

By: _____
Chairperson

Print Name: _____

Print Name: _____

Date: _____

AGREEMENT APPROVED AS TO FORM:

_____
School Board Attorney

Attachment: Purchase Contract - Lynch Elementary (4133 : Acquisition of Property - Expansion of Lynch Elementary)

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4134)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed. D., SUPERINTENDENT

SUBJECT: Request Approval of the Listing Agreement With Morris Gregory Haas, LLC for the Marketing and Sale of the Closed North Ward Secondary School

BACKGROUND:
At the June 27, 2013 School Board workshop the School Board directed the Real Estate Department to proceed with the marketing and sale of the closed North Ward Secondary School site. The School Board had previously approved the Morris Gregory Haas, LLC firm to market and sale other school board property.

STRATEGIC DIRECTION: Managing Productive Systems

ALTERNATIVES:
1. Approve the agreement.
2. Do not approve the agreement.

RECOMMENDATION:
Alternative No. 1 is recommended.

RATIONALE:
Morris Gregory Haas, LLC, a Real Estate Broker in Tampa, submitted a fair and equitable Broker Agreement to market and sell the vacant land.

IMPACT STATEMENT:
The agreement does not require any commitment of funds by the School Board.

DATA SOURCE:
David Koperski, School Board Attorney
Debbie Forster, Real Estate Analyst

SUBMITTED BY:
Michael Bessette, Associate Superintendent, Operational Services

ATTACHMENTS:

- Broker Agreement (PDF)

MORRIS GREGORY HAAS, LLC.
LISTING AGREEMENT

PARTIES

This agreement is made as of _____ ____, 2013 (the "Effective Date") by and between the SCHOOL BOARD OF PINELLAS COUNTY, FLORIDA located at 301 4th Street Southwest, Largo, FL 33770 ("Owner") and **MORRIS GREGORY HAAS, LLC**, with offices at 504 Royal Greens Drive, Temple Terrace, FL 33617-3846 ("Broker"). In consideration of the covenants herein contained, the parties agree as follows:

EMPLOYMENT

1.1 Owner hereby appoints and employs Broker and Broker hereby agrees to act as broker to sell, as specified and limited below, the Owner's land and building known as North Ward Secondary, located at 327 11th Avenue North, St. Petersburg, Florida 33701 further described as Parcel Number 18-31-17-43560-001-0010 (the "Property").

TERM

2.1 This agreement shall commence upon the Effective Date and continue for one year thereafter. Notwithstanding the foregoing, either party may terminate this agreement upon 60 days notice by providing written notice to the other party of its desire to so terminate. If cancelled by Owner, Owner will cover the actual costs of marketing materials and other documented expenses incurred by Broker, but not to include time expended by salesperson. Provided, however, that if either a contract or closing cannot reasonably be effected within such sixty (60) day period and Broker, Seller or Purchaser are pursuing negotiations in good faith, with diligence and continuity, then Broker shall have such additional time as is reasonably necessary to effect such to finalize the contract or meet contingencies in the contract.

CONTINUING EFFECT OF THIS AGREEMENT

2.2 Within 30 days of the termination or expiration of this Agreement, Agent shall prepare and submit to Owner, in writing, a list of prospective buyers for the Property. For a period of two (2) months following the expiration or effective termination date, Agent shall be entitled to a commission in accordance with the provisions of this Agreement, should any buyer on said list enter into a purchase agreement with Owner and close on the Property.

SALE OF PROPERTY

3.1 Owner authorizes Broker to display "appropriate" signs at Broker's cost on the Property, advertise for sale and solicit offers from potential users, developers and investors for the disposition of the Property. All brochures and advertising, including display signs, shall be subject to approval by Owner's administrative agent. Broker is specifically directed to use a sales contract as approved by Owner. Property will be initially marketed for Two Million Five Hundred Thousand ($2,500,000.00). Owner reserves the right, in Owner's sole and absolute discretion, to change the sale price and terms at any time during the term of this Agreement.

3.2 Broker agrees to use commercially reasonable efforts toward the satisfactory sale of the Property. Broker will pay to other cooperating registered real estate brokers any brokerage "splits" set forth in Paragraph 4.3. In connection therewith, Broker further agrees to accomplish the following at Broker's expense:

Attachment: Broker Agreement (4134 : Listing Agreement - Morris Gregory Haas - North Ward Secondary)

(a) Acquire and maintain knowledge of the local market for properties similar to that of Owner, recommend pricing and marketing strategies for Owner's consideration and establish general marketing guidelines and procedures for approval by Owner's Administrative Agent;

(b) At Broker's expense, prepare and distribute a brochure to describe the Property and to present, in an accurate and attractive manner, the advantages of the Property;

(c) Arrange for showing by appointment of the Property to prospective purchasers;

(d) Submit all offers, applications, proposals, and communications from interested purchasers;

(e) Unless expressly authorized in writing by Owner, Broker shall not execute on Owner's behalf any documents. No sale may be effected by anyone other than duly authorized employees of Owner;

(f) The Broker as Agent shall not be responsible for the physical care or condition of the Property.

SALE COMMISSIONS

4.1 As compensation to Broker for its efforts to sell the property in accordance with this Agreement, Owner agrees to pay sales commissions as herein described while this Agreement remains in effect. During the term of this Agreement, the Owner will refer to the Agent any and all inquiries received by the Owner from any source with respect to or concerning said property, together with the name and address of each person or corporation making such inquiry as well as other inquiries or offers received or directed to the Agent.

SALE COMMISSION CALCULATION

As to sales, Broker's commission shall be:

4.2 **SOLE BROKER:** Commissions for a sale procured solely through Broker's efforts will be calculated as follows: 5% of the gross sales price.

4.3 **COOPERATING BROKER:** Commissions for a sale procured through a cooperating broker will be calculated as follows: 7% of the gross sales price. In the event that there are multiple brokers involved, Morris Gregory Haas, LLC is to receive no less than 3.5% of the gross sales price as commission.

TIME OF PAYMENT

4.4 Commissions earned and calculated as above provided shall be payable to Broker at Closing.

MISCELLANEOUS

5.1 This Agreement shall bind and inure to the benefit of the parties hereto. The Agreement may not be changed orally, but only in writing signed by both parties hereto.

Attachment: Broker Agreement (4134 : Listing Agreement - Morris Gregory Haas - North Ward Secondary)

NOTICES

6.1 All notices given under this Agreement are effective only if sent by certified mail, postage prepaid, addressed to the party to receive notice at the address specified in the first paragraph of this Agreement, or at such other address as may be specified by such party by notice given to the other party in the manner provided by this Paragraph 6.1.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their authorized officers and their corporate seals to be affixed, all as of the day of the year first set forth above.

OWNER/SELLER

PINELLAS BOARD OF PUBLIC INSTRUCTION

SCHOOL BOARD OF PINELLAS COUNTY, FLORIDA

By: _____

Title: _____

Date: _____

ATTEST:

_____
Superintendent

Approved as to form

Kathryn J Wallace
School Board Attorney

AGENT

MORRIS GREGORY HAAS, LLC

By: Morris G Haas
Morris Gregory Haas, Broker

Date: 2-18-13

Attachment: Broker Agreement (4134 : Listing Agreement - Morris Gregory Haas - North Ward Secondary)

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4135)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Report to the School Board of Facility Leases, Joint-Use Activities, and Other Community Uses Processed by the Real Estate Department During the Fourth Fiscal Quarter 2012/2013

BACKGROUND:
Board policy requires a quarterly summary of facility leases (PCS Form 3-2726) processed by the Real Estate Department. Attached is a list of community uses of school facilities, including joint-use-agreement activities, extended-care reimbursements, and facility leases processed by the Real Estate Department during the fourth fiscal quarter 2012/2013. The quarterly summary lists all agreement and leasing activities processed by the Real Estate Department with the exception of agreements presented as individual board agenda items and no-fee, school support activities within the Pinellas County Council of PTAs (PCCPTA) blanket-use agreement. The contract amounts listed are for the entire contract period. Additional information on the contract or activity is available in the Real Estate Department.

STRATEGIC DIRECTION: Managing Productive Systems

RATIONALE:
The quarterly report permits the board to ensure that no-fee community uses of board facilities meet valid customer requirements and provides an accountability system to monitor recovery of resources when community uses of school facilities are not aligned with the school district's primary goals.

IMPACT STATEMENT:
Cost recovery for the fourth fiscal quarter 2012/2013 is $663,775.

DATA SOURCE:
Lori Girard, Real Estate Leasing Analyst

SUBMITTED BY:
Michael Bessette, Associate Superintendent, Operational Services

ATTACHMENTS:

- LeaseUse.4thFiscalQtr.2012.2013 (PDF)

Attachment: LeaseUse.4thFiscalQtr.2012.2013 (4135 : Report of Facility Leases, Joint Use, Etc - 4Th Fiscal Quarter 12-13)

Community Uses Processed During Fiscal-Quarter 4 2012/13

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
9901	Westgate Elementary School	Mad Science	04/08/13-05/20/13; 3:00pm-4:00pm	Facility Lease	$218.28
	classroom	after school science program	6		
9902	Mildred Helms Elementary School	PCCPTA	04/05/13; 3:30pm-9:00pm	Additional Use Form	$0.00
	P.E. field	spring fling/festival	1		
9903	Campbell Park Elementary School	Centerplate	04/01/13-10/05/13; 2:00pm-11:00pm	Facility Lease	$2,000.00
	parking lots	parking	40		
9904	Dixie Hollins High School	Rebel Wrestling Club	04/02/13-09/01/13; 4:00pm-6:00pm	Facility Lease	$368.08
	wrestling room	wrestling practice	43		
9905	Palm Harbor University High School	Palm Harbor Lacrosse	04/06/13; 11:30am-3:30pm	Facility Lease	$404.00
	football field	boys lacrosse game	1		
9906	Plumb Elementary School	Mad Science	04/08/13-05/20/13; 3:00pm-4:00pm	Facility Lease	$321.00
	art room and science room	after school science program	6		
9907	Shore Acres Elementary School	PCCPTA	04/06/13; 8:00am-3:00pm	Additional Use Form	$512.00
	PE court and field	carnival	1		
9908	Bay Point Elementary School	Mad Science	04/10/13-05/15/13; 1:45pm-2:45pm	Facility Lease	$308.16
	2 classrooms	after school science program	6		
9909	John Hopkins Middle School	Split Second Track and Field Club	04/08/13-06/30/13; 6:00pm-7:30pm	Facility Lease	$0.00
	track and field	youth track practice	48		

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
9910	Gibbs High School football field; classroom	Mt. Zion Progressive Church national day of prayer	05/02/13; 5:30pm-8:30pm 1	Facility Lease	$430.00
9911	Seminole Elementary School classroom	Mad Science after school science program	04/17/13-05/22/13; 1:45pm-2:45pm 6	Facility Lease	$218.28
9912	Gibbs High School track	St. Petersburg, City of Lightning Bolt track meet	04/06/13; 6:00am-4:00pm 1	Additional Use Form	$400.00
9913	Boca Ciega High School entire campus	Florida Department of Education CCSS Summer Institute	6/24/13-6/28/13; 6am-6pm 5	Facility Lease	$61,845.00
9914	Boca Ciega High School auditorium, chorus room	Mt. Zion Progressive Church Performing Arts Showcase	06/14/13-06/15/13 2	Facility Lease	$2,235.00
9915	Cypress Woods Elementary School cafeteria & stage, music room	Excel Learning Center graduation ceremony	06/05/13; 6:00pm-9:00pm 1	Facility Lease	$170.13
9916	St. Petersburg High School classroom	Safe2Drive safe driving course	05/21/13-09/28/13 53	Facility Lease	$8,412.80
9917	Ridgecrest Elementary School 2 classrooms	Mad Science after school science program	04/19/13-05/24/13; 3:00pm-4:00pm 6	Facility Lease	$308.16
9918	Oakhurst Elementary School mall area	Kindermusik of Tampa Bay after school piano instruction	09/02/13-05/30/14; 3:00pm-5:00pm 80	Facility Lease	$2,910.40
9919	East Lake High School gym	YMCA of the Suncoast summer sports camp	06/24/13-06/27/13; 9:00am-4:00pm 4	Additional Use Form	$1,120.00

Control#	*School* *Facilities*	*Using Party* *Event Name*	*Dates and Times* *Number of Days*	*Type Of Form or Contract*	*Amount*
9920	Pinellas Park High School	Pinellas Park HS Cheer Booster	06/25/13-06/27/13; 9:00am-5:00pm	Facility Lease	$0.00
	gym	cheerleading camp for Pinellas County students	3		principal waived fees
9921	Belcher Elementary School	PCCPTA	04/13/13; 11:00am-1:00pm	Additional Use Form	$128.00
	covered court	annual school picnic	1		
9922	Clearwater High School	Tornado Tip-Off Club	04/12/13-04/13/13; 8:30am-10:00pm	Facility Lease	$513.00
	gym	USSSA basketball tournament	2		principal waiving fees except for plant operator wages
9923	Osceola Fundamental High School	Clearwater Lady Bombers Inc.	05/01/13-07/17/13; 6:30pm-8:00pm	Facility Lease	$0.00
	softball field	youth softball practice	12		
9924	East Lake High School	YMCA of the Suncoast	06/01/13; 3:00pm-8:00pm	Additional Use Form	$685.00
	auditorium & stage	meeting	1		
9925	Palm Harbor University High School	Palm Harbor Wrestling Booster Club	04/18/13; 7:00pm-9:00pm	Facility Lease	$80.00
	gym	youth wrestling tournament	1		
9926	Countryside High School	Music Is Ageless	05/31/13-06/01/13	Additional Use Form	$701.00
	auditorium	after school band program	2		
9927	Palm Harbor Middle School	YMCA of the Suncoast	04/01/13-05/29/13	Additional Use Form	$2,156.00
	gym	basketball league	28		
9928	Dunedin High School	Dunedin Jr. Falcons	06/13/13-11/02/13	Additional Use Form	$4,285.00
	practice field and stadium field	youth football practices and games	TBD		
9929	East Lake High School	East Lake High School Band Boosters	06/17/13-06/27/13; 8:00am-3:00pm	Facility Lease	$0.00
	band room, chorus room, theater	instructional band summer camp	8		principal waiving fees

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
9930	Madeira Beach Fundamental School	Susan G. Koman for the Cure	10/25/13-10/26/13	Facility Lease	$710.00
	field and parking lot	3-Day walk for the cure	2		
9931	Melrose Elementary School	Word of Life Fellowship Church	05/08/13-05/29/13; 3:00pm-5:00pm	Facility Lease	$231.12
	portable and field	after school club	4		
9932	Westgate Elementary School	The Chess Center	05/07/13-05/30/13; 3:00pm-4:00pm	Facility Lease	$0.00
	classroom	after school chess lessons	8		principal waiving fees
9933	Tarpon Springs High School	Tarpon Springs Band Boosters	04/27/13; 5:00am-1:00pm	Facility Lease	$0.00
	stadium, bandroom, bathrooms	5K Run	1		principal waiving fees
9934	Highland Lakes Elementary School	PCCPTA	05/17/13; 3:00pm-9:00pm	Additional Use Form	$0.00
	back field, cafeteria, multi-purpose room, front parking lot	Spring Fling Carnival	1		principal waiving fees
9935	James B. Sanderlin Elementary School	St. Petersburg, City of	05/04/13; 8:00am-4:00pm	Additional Use Form	$0.00
	parking lot	overflow parking for annual Family Fun Day	1		
9936	Lakewood High School	Florida FBLA	05/18/13; 8:30am-4:00pm	Facility Lease	$342.00
	cafeteria, first floor B wing	leadership conference	1		
9937	Clearwater High School	Clearwater Historical Society	05/04/13; 10:00am-2:00pm	Facility Lease	$487.50
	kitchen, cafeteria, main parking lot	annual fish fry fundraiser	1		principal waived fees except for wages
9938	Sunset Hills Elementary School	Lake Tarpon Learning Center	06/03/13; 6:30pm-9:30pm	Facility Lease	$131.61
	cafeteria & stage	preschool graduation	1		
9939	Pinellas Park High School	Florida Fusion	05/01/13-12/31/13	Facility Lease	$0.00
	softball field	youth softball practices	170		

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
9940	Northeast High School	Team Pursuit Wrestling Club	05/13/13-08/28/13; 5:30pm-8:00pm	Facility Lease	$0.00
	wrestling room	youth wrestling practice	31		principal waiving fees
9941	Clearwater High School	Safe2Drive	07/17/13-09/25/13; 6:00pm-10:00pm	Facility Lease	$470.80
	classroom, driver's ed range	driver's education program	11		principal waived some fees
9942	Madeira Beach Fundamental School	Madeira Beach, City of	05/10/13-05/12/13	Additional Use Form	$0.00
	parking lot	overflow parking	3		
9943	Northeast High School	St. Petersburg, City of (TAASCO)	05/10/13; 5:00pm-10:00pm	Additional Use Form	$50.00
	football stadium	flag football game	1		
9944	Osceola Fundamental High School	AAU Girls Basketball	05/13/13-10/18/13; 2:30pm-4:30pm	Facility Lease	$0.00
	basketball court / gym	AAU girls basketball summer league	70		
9945	Countryside High School	AHF Pharmacy	05/31/2013; 5:00pm-7:30pm	Facility Lease	$53.50
	parking lot	overflow parking	1		
9946	Dunedin Highland Middle School	New Beginnings Community Church	06/02/13-06/01/14; 10:00am-12:30pm	Facility Lease	$19,012.43
	auditorium and stage	Sunday services	53		
9947	McMullen Booth Elementary School	Little Peoples	06/04/13; 6:15pm-7:30pm	Facility Lease	$87.74
	cafeteria & stage	VPK Graduation	1		
9948	Ridgecrest Elementary School	Spanish Immersion Summer Camp	06/24/13-06/27/13; 8:30am-4:30pm	Facility Lease	$821.76
	2 classrooms	Spanish and English enrichment summer camp	4		
9949	Gibbs High School	St. Petersburg, City of	06/06/13 and 06/09/13	Additional Use Form	$772.50
	auditorium & stage, dance studio	dance rehearsal and recital	2		

Control#	*School* *Facilities*	*Using Party* *Event Name*	*Dates and Times* *Number of Days*	*Type Of Form or Contract*	*Amount*
9950	Countryside High School	The Hitting Academy	05/09/13-06/13/13; 5:00pm-8:30pm	Facility Lease	$26.75
	baseball field	youth baseball drills and practices	5		
9951	Tarpon Springs High School	The Winning Inning, Inc.	06/11/13-07/29/13; 12:00pm-4:00pm	Facility Lease	$187.25
	baseball field and batting cages	youth summer baseball league	7		
9952	Palm Harbor University High School	Clearwater, City of	05/17/13 and 05/19/13	Additional Use Form	$532.00
	gym	youth basketball games	2		principal waived all fees except plant operator wages
9953	Clearwater High School	Clearwater, City of	05/17/13-05/19/13	Additional Use Form	$817.00
	gym	youth basketball games	3		principal waived all fees except plant operator wages
9954	Palm Harbor University High School	Nat'l Baseball Tourn Assoc-Palm Harbor Grizzlies	05/13/13-06/22/13	Facility Lease	$746.00
	baseball field	youth baseball games and practices	22		
9955	Largo High School	Dance Central	06/07/13; 3:00pm-8:00pm	Facility Lease	$518.95
	auditorium & stage	dance recital	1		
9956	Safety Harbor Elementary School	Athenian Academy Charter School	05/31/13; 2:00pm-8:00pm	Facility Lease	$0.00
	auditorium & stage	drama presentation	1		charter school
9957	East Lake High School	East Lake High Basketball Boosters	06/10/13-06/20/13	Facility Lease	$0.00
	gym	youth basketball camp	8		principal waived fees
9958	East Lake High School	East Lake High Baseball Boosters	06/10/13-06/27/13	Facility Lease	$0.00
	baseball field, field house, classroom	youth baseball camp	12		principal waived fees
9959	Seminole High School	West Florida Lightning Aquatics	06/10/13-08/01/13; 7:30am-9:00am	Facility Lease	$464.38
	swimming pool	swim lessons	31		

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
9960	Oak Grove Middle School	St. Petersburg College	10/07/13-04/21/13; 5:30pm-9:30pm	Additional Use Form	$0.00
	band room	community band practice	10		
9961	Palm Harbor University High School	Palm Harbor Parks & Recreation	06/09/13; 11:00am-8:00pm	Additional Use Form	$0.00
	parking lots	overflow parking	1		
9962	Largo High School	Gulf Coast Academy	06/06/13; 9:00am-8:30pm	Facility Lease	$0.00
	cafeteria, auditorium & stage, classroom	commencement ceremony	1		charter school
9963	Brooker Creek Elementary School	North Pinellas Adventure Boot Camp for Women	08/12/13-12/20/13	Facility Lease	$1,694.88
	parking lot	fitness camp	48		
9964	Countryside High School	Countryside Diamond Club	05/29/13-06/21/13; 5:30pm-7:30pm	Facility Lease	$0.00
	baseball field	youth baseball practices	8		
9965	Northeast High School	Northeast High Athletic Boosters	06/06/13-06/08/13	Facility Lease	$152.00
	football stadium	youth football camp	3		principal waived all fees except plant operation wages
9966	Mildred Helms Elementary School	Largo, City of	06/10/13-08/10/13; 7:30am-6:00pm	Exhibit Spreadsheet	$4,948.70
	cafeteria	extended care - first 1/2 summer session	23.5		
9967	Azalea Elementary School	St. Petersburg, City of	06/10/13-08/08/13; 7:00am-6:00pm	Additional Use Form	$6,590.45
	7 classrooms, playground, basketball court, cafeteria	Camp Redbird	35		
9968	Largo High School	Largo, City of	06/10/13-06/14/13; 8:00am-12:00pm	Additional Use Form	$0.00
	track	track camp	4		

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
9969	Palm Harbor University High School	Palm Harbor Wrestling Booster Club	06/01/13; 9:00am-2:00pm	Facility Lease	$76.00
	gym	youth wrestling tournament	1		principal waived all fees except plant operation hours
9970	Countryside High School	Wildcat Wrestling Club	06/04/13-09/12/13; 3:00pm-5:00pm	Facility Lease	$0.00
	wrestling room	youth wrestling	39		principal waived fees
9971	Clearwater High School	Tampa Bay Dance FX	06/12/13 & 06/14/13; 4:00pm-9:00pm	Facility Lease	$0.00
	auditorium & stage	dance recital	2		principal waived fees
9972	Seminole High School	University Car Events LLC	06/14/13; 2:00pm-12:00am	Facility Lease	$513.75
	front student parking lot	entry level auto-cross competition	1		
9973	Dunedin Elementary School	Dunedin, City of	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
9974	Garrison-Jones Elementary School	Dunedin, City of	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
9975	San Jose Elementary School	Dunedin, City of	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
9976	Mildred Helms Elementary School	Largo, City of	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
9977	Ponce de Leon Elementary School	Largo, City of	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
9978	Azalea Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		

Attachment: LeaseUse.4thFiscalQtr.2012.2013 (4135 : Report of Facility Leases, Joint Use, Etc - 4Th Fiscal Quarter 12-13)

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
9979	Bay Point Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$5,083.66
	cafeteria	extended care	89		
9980	Bear Creek Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
9981	Campbell Park Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,465.13
	cafeteria	extended care	89		
9982	Douglas Jamerson Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
9983	Lynch Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
9984	Madeira Beach Fundamental	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
9985	Maximo Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,465.13
	cafeteria	extended care	89		
9986	Meadowlawn Middle School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,735.67
	cafeteria	extended care	89		
9987	Melrose Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
9988	Mt. Vernon Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,600.40
	cafeteria	extended care	89		

Attachment: LeaseUse.4thFiscalQtr.2012.2013 (4135 : Report of Facility Leases, Joint Use, Etc - 4Th Fiscal Quarter 12-13)

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
9989	North Shore Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,600.40
	cafeteria	extended care	89		
9990	Northwest Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
9991	Perkins Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
9992	Pinellas Central Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
9993	Pinellas Park Middle School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,735.67
	cafeteria	extended care	89		
9994	Sawgrass Lake Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
9995	Sexton Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,465.13
	cafeteria	extended care	89		
9996	Westgate Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,465.13
	cafeteria	extended care	89		
9997	Woodlawn Elementary School	YMCA of Greater St. Petersburg	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
9998	Anona Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
9999	Bauder Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10000	Belcher Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10001	Belleair Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$5,083.66
	cafeteria	extended care	89		
10002	Brooker Creek Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10003	Clearwater Fundamental Middle School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
10004	Curlew Creek Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,465.13
	cafeteria	extended care	89		
10005	Curtis Fundamental Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,465.13
	cafeteria	extended care	89		
10006	Cypress Woods Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10007	Leila Davis Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10008	Forest Lakes Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,600.40
	cafeteria	extended care	89		

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
10009	Frontier Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10010	Fuguitt Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10011	Highland Lakes Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,600.40
	cafeteria	extended care	89		
10012	Lake St. George Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10013	Oakhurst Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10014	Oldmsar Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10015	Orange Grove Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10016	Ozona Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,600.40
	cafeteria	extended care	89		
10017	Plumb Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,465.13
	cafeteria	extended care	89		
10018	Safety Harbor Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
10019	Skycrest Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
10020	Starkey Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,465.13
	cafeteria	extended care	89		
10021	Sunset Hills Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10022	Tarpon Springs Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
10023	Tarpon Springs Fundamental Elementary School	YMCA of the Suncoast	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
10024	Bardmoor Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,600.40
	cafeteria	extended care	89		
10025	Bay Vista Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
10026	Blanton Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10027	Cross Bayou Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10028	Eisenhower Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$5,083.66
	cafeteria	extended care	89		

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
10029	Fairmount Park Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,870.94
	cafeteria	extended care	89		
10030	Gulfport Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
10031	High Point Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
10032	Lakeview Fundamental Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
10033	Lakewood Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10034	Lealman Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
10035	John Hopkins Middle School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,948.39
	cafeteria	extended care	89		
10036	McMullen-Booth Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,600.40
	cafeteria	extended care	89		
10037	New Heights Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$5,083.66
	cafeteria	extended care	89		
10038	Nina Harris ESE	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,870.94
	cafeteria	extended care	89		

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
10039	Pasadena Fundamental Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
10040	Pinellas Park Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$5,083.66
	cafeteria	extended care	89		
10041	Rawlings Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,735.67
	cafeteria	extended care	89		
10042	Ridgecrest Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
10043	James Sanderlin Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,735.67
	cafeteria	extended care	89		
10044	Sandy Lane Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
10045	Seminole Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$5,083.66
	cafeteria	extended care	89		
10046	Seventy-Fourth Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,600.40
	cafeteria	extended care	89		
10047	Shore Acres Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$5,083.66
	cafeteria	extended care	89		
10048	Skyview Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,465.13
	cafeteria	extended care	89		

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
10049	Paul B. Stephens ESE	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$6,870.94
	cafeteria	extended care	89		
10050	Sutherland Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$5,083.66
	cafeteria	extended care	89		
10051	Tyrone Middle School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$4,813.12
	cafeteria	extended care	89		
10052	Walsingham Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$3,435.47
	cafeteria	extended care	89		
10053	Southern Oak Elementary School	R'Club	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$3,435.47
	cafeteria	extended care	89		
10054	Coachman Service Center	New Start Charter High School	06/05/13-06/06/13	Facility Lease	$0.00
	auditorium & stage, cafeteria	graduation ceremony	2		charter school
10055	Northeast High School	St. Pete Titans	06/13/13-08/10/13; 6:00pm-8:00pm	Facility Lease	$535.00
	baseball field	youth baseball	10		
10056	Gibbs High School	Dr. Ralph C. Bennett, Sr.	07/06/13; 2:00pm-11:30pm	Facility Lease	$1,442.01
	auditorium & stage	gospelfest	1		
10057	Perkins Elementary School	Abba Dabba Children's Entertainment	06/10/13-07/19/13; 9:00am-3:00pm	Facility Lease	$6,129.30
	classrooms, auditorium & stage	summer camp	29		
10058	Sandy Lane Elementary School	Artz 4 Life Academy	06/10/13-08/16/13; 9:00am-5:00pm	Facility Lease	$7,130.48
	classroom	summer camp	49		

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
10059	Dixie Hollins High School	Kenneth City Rebels	06/10/13-08/07/13; 5:30pm-8:00pm	Facility Lease	$0.00
	baseball field	youth baseball practice	37		
10060	Bay Point Middle School	Coordinated Child Care	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$1,758.24
	cafeteria	extended care	89		
10061	Dunedin Middle School	Coordinated Child Care	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$1,758.24
	cafeteria	extended care	89		
10062	Largo Middle School	Coordinated Child Care	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$1,758.24
	cafeteria	extended care	89		
10063	Morgan Fitzgerald Middle School	Coordinated Child Care	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$1,758.24
	cafeteria	extended care	89		
10064	Oak Grove Middle School	Coordinated Child Care	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$1,758.24
	cafeteria	extended care	89		
10065	Tarpon Springs Middle School	Coordinated Child Care	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$1,758.24
	cafeteria	extended care	89		
10067	Thurgood Marshall Fundamental Middle School	Coordinated Child Care	01/22/13-06/07/13; dates as per reimbursement schedule	Exhibit Spreadsheet	$1,758.24
	cafeteria	extended care	89		
10068	East Lake High School	PCCPTA	06/03/13-06/04/13; 11:00pm-4:00am	Additional Use Form	$456.00
	cafeteria	flight night graduation party	1		
10069	Osceola High School	St. Pete Fury	06/11/13-12/19/13; 5:00pm-7:00pm	Facility Lease	$0.00
	softball field	youth softball practice	54		

Control#	*School* *Facilities*	*Using Party* *Event Name*	*Dates and Times* *Number of Days*	*Type Of Form or Contract*	*Amount*
10070	East Lake High School	ELHS Girls Basketball Boosters	07/15/13-07/25/13; 9:00am-2:30pm	Facility Lease	$0.00
	gym	girls basketball camp	8		fees waived by principal
10071	Northeast High School	Jim's Harley Davidson of St. Petersburg	07/20/13-12/29/13; 8:00am-3:00pm	Facility Lease	$3,852.00
	driver's education range	motorcycle safety training	40		
10072	Osceola High School	IBC Baseball - Team Owlz	05/29/13-08/03/13; 6:00pm-8:30pm	Facility Lease	$187.25
	baseball field	youth baseball practices and games	18		
10073	Palm Harbor University High School	Krusherz	06/11/13-08/30/13; 4:00pm-7:00pm	Facility Lease	$760.00
	softball field and batting cages	youth softball	36		
10074	Palm Harbor University High School	Palm Harbor Parks & Recreation	06/11/13-08/08/13; 8:00am-5:00pm	Additional Use Form	$0.00
	baseball field and softball field for overflow	baseball summer camp	44		
10075	Seminole High School	Seminole Cyclones	06/12/13-11/13/13; 4:30pm-6:30pm	Facility Lease	$0.00
	baseball field	youth baseball practice	23		
10076	Pinellas Park High School	Team Predators	06/08/13-07/31/13; 4:00pm-7:30pm	Facility Lease	$0.00
	baseball field	youth baseball league	60		
10077	Palm Harbor Middle School	YMCA of the Suncoast	06/17/13-07/18/13	Additional Use Form	$3,808.00
	gym	summer basketball program	16		
10078	Lakeview Fundamental Elementary School	Christ Gospel Church	06/17/13-08/08/13; 12:30pm-2:30pm	Additional Use Form	$0.00
	use of playground for 2 hours per day	summer camp	TBD		
10079	Northeast High School	10 Seconds, Inc.	08/21/13; 4:00pm-10:00pm	Facility Lease	$622.74
	auditorium & stage	seminar	1		

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
10080	Azalea Middle School	St. Petersburg, City of	06/17,13-08/16,2013; 4:00pm-11:00pm	Additional Use Form	$0.00
	field	youth soccer	TBD		
10081	Meadowlawn Middle School	St. Petersburg, City of	06/17,13-08/16,2013; 4:00pm-11:00pm	Additional Use Form	$0.00
	field	youth football/NE Bandits	TBD		
10082	Azalea Middle School	St. Petersburg, City of	06/17,13-08/16,2013; 6:00am-11:00pm	Additional Use Form	$0.00
	field	youth football/Bulldogs	TBD		
10083	Northeast High School	YMCA of Greater St. Petersburg	06/17/13-08/01/13; 9:00am-3:00pm	Additional Use Form	$1,771.20
	swimming pool	summer water safety program	24		
10084	Gibbs High School	Alpha Kappa Alpha Sorority, Inc.	09/28/13; 12:00pm-8:00pm	Facility Lease	$1,613.68
	auditorium & stage	pink petals pageant	1		
10085	Countryside High School	Countryside Diamond Club	06/26/13-06/28/13; 3:00pm-6:00pm	Facility Lease	$80.25
	baseball field	baseball camp	3		
10086	East Lake High School	East Lake Football Boosters	07/08/13-07/11/13; 9:00am-5:00pm	Facility Lease	$0.00
	field, gym and classroom	Big Blue football camp	4		fees waived by principal
10087	Riviera Middle School	St. Petersburg, City of	07/16/13-07/15/14	Additional Use Form	$0.00
	southeast corner of Riviera Middle School site	emergency debris management site in event of emergency	TBD		
10088	Palm Harbor University High School	Nationwide Title Clearing, Inc.	07/01/13-06/30/14; 7:00am-6:00pm	Facility Lease	$30,816.00
	parking area	parking	255		
10089	Clearwater Intermediate School	Bethlehem Seventh-Day Adventist Church	08/11/13; 11:00am-4:00pm	Facility Lease	$76.00
	parking lot	parking	1		

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*
10090	Tarpon Springs Police Department	Tarpon Springs High School	06/19/13-06/21/13; 8:00am-5:00pm	Additional Use Form	$0.00
	entire campus	police emergency training	3		
10091	Dunedin Elementary School	Journey Community Church	08/04/13-07/27/14; 8:45am-11:45am	Facility Lease	$16,328.00
	cafeteria & stage, teacher's lounge	church services	52		
10092	Brooker Creek Elementary School	St. Petersburg College	06/10/13-06/28/13; M-F; 7:30am-5:30pm	Exhibit Spreadsheet	$1,580.90
	art room, multi-purpose room, cafeteria, classroom, music room	College for Kids Summer Camp	15		
10093	Leila Davis Elementary School	St. Petersburg College	06/10/13-06/28/13; M-F; 7:30am-5:30pm	Exhibit Spreadsheet	$1,886.40
	multi-purpose room, art room, music room, media center, 2 classrooms	College for Kids Summer Camp	15		
10094	Fuguitt Elementary School	St. Petersburg College	06/10/13-06/28/13; M-F; 7:30am-5:30pm	Exhibit Spreadsheet	$829.20
	4 classrooms	College for Kids Summer Camp	15		
10095	Garrison Jones Elementary School	St. Petersburg College	06/10/13-06/28/13; M-F; 7:30am-5:30pm	Exhibit Spreadsheet	$1,009.20
	multi-purpose room, 4 classrooms	College for Kids Summer Camp	15		
10096	John M. Sexton Elementary School	St. Petersburg College	06/10/13-06/28/13; M-F; 7:30am-5:30pm	Exhibit Spreadsheet	$1,136.70
	5 classrooms, cafeteria, computer lab	College for Kids Summer Camp	15		
10097	Pasadena Fundamental Elementary School	St. Petersburg College	06/10/13-06/28/13; M-F; 7:30am-5:30pm	Exhibit Spreadsheet	$1,331.40
	2 classrooms, cafeteria	College for Kids Summer Camp	15		
10098	Perkins Elementary School	St. Petersburg College	06/10/13-06/28/13; M-F; 7:30am-5:30pm	Exhibit Spreadsheet	$1,233.48
	2 classrooms, cafeteria	College for Kids Summer Camp	15		

Attachment: LeaseUse.4thFiscalQtr.2012.2013 (4135 : Report of Facility Leases, Joint Use, Etc - 4Th Fiscal Quarter 12-13)

Control#	*School Facilities*	*Using Party Event Name*	*Dates and Times Number of Days*	*Type Of Form or Contract*	*Amount*

Summary of Cost Recovery for Fiscal-Quarter 4

Plant Operations and Other Personnel Charges:	**$86,194**
Rooms, Fields and Other Charges:	**$561,339**
Utility Surcharges:	**$11,138**
Sales Tax:	**$5,104**
Total Facility Fees Processed This Fiscal Quarter	**$663,775**

Note: Sub-Accounts May Not Equal Total Because of Rounding.
Prepared by the Real Estate Department.

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4136)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of Supplemental Surveys for the Following School Facilities:

A. Azalea Elementary (Facility 2)
B. Clearwater Fundamental Middle (Facility 47)
C. Cypress Woods Elementary (Facility 129)
D. James B. Sanderlin PK-8 (Facility 158)
E. Largo Central Elementary (Facility 52)
F. Largo Senior High (Facility 53)
G. Madeira Beach Fundamental K-8 (Facility 58)
H. Oakhurst Elementary (Facility 73)
I. Pinellas Park Senior High (Facility 90)
J. Ponce de Leon Elementary (Facility 92)
K. pTEC - Clearwater Campus (Facility 119)
L. pTEC - St. Petersburg Campus (Facility 100)
M. San Jose Elementary (Facility 102)
N. Seminole High (Facility 105)
O. Skyview Elementary (Facility 111)
P. Tarpon Springs Elementary (Facility 121)
Q. Tarpon Springs Middle (Facility 120)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010. For the schools listed, it included at least one or more of the following recommendations: site improvement, site development, remodeling, renovation and new construction. The supplemental surveys will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program to include remodeling recommendations as described in the attachments.

STRATEGIC DIRECTION: Student Achievement

ALTERNATIVES:
1. Approve the supplemental surveys.
2. Do not approve the supplemental surveys.

RECOMMENDATION:
Alternative No. 1 is recommended.

RATIONALE:
Based on input from the schools and district staff, these supplemental surveys, if approved by the Florida Department of Education (FLDOE), will better meet the needs of students and staff assigned to the respective schools. Additional information is noted in the attachments.

IMPACT STATEMENT:
These supplemental survey requests have no direct financial impact.

DATA SOURCE:
Franklin G. Frail, Educational Specifications Specialist (All Items)
Dee Burns, Director Student Assignment (All Items)
Karen L. Coffey, Executive Director Budget & Resource (All Items)
Barbara Hires, Ed.D., Area Superintendent (Item I),
Robert Poth, Area Superintendent (Items A, E, F, J)
Patricia Wright, Area Superintendent (Items D, M, P, Q)
Ward Kennedy, Area Superintendent (Item B, C, G, H, N, O),
David Barnes, Executive Director Career Technical & Adult Education (Items K, L)
Respective School Staff (All Items)

SUBMITTED BY:
Michael Bessette, Associate Superintendent, Operational Services

attachments

ATTACHMENTS:

- A. Azalea ElementarySupp Survey 8-13-13 (PDF)
- B. Clearwater Fund MS Supp. Survey 8-13-13 (PDF)
- C. Cypress Woods ES Supp. Survey 8-13-13(PDF)
- D. James B Sanderlin PK-8 Supp. Survey 8-13-13 (PDF)
- E. Largo Central ES Supp. Survey 8-13-13 (PDF)
- F. Largo High Supp. Survey 8-13-13 (PDF)
- G. Madeira Beach Fund K-8 Supp. Survey 8-13-13 (PDF)
- H. Oakhurst ES Supp. Survey 8-13-13 (PDF)
- I. Pinellas Park HS Supp. Survey 8-13-13 (PDF)
- J. Ponce de Leon ES Supp. Survey 8-13-13 (PDF)
- K. pTEC Clearwater Supp.Survey 8-13-13 (PDF)
- L. pTEC St. Pete Supp. Survey 8-13-13 (PDF)
- M. San Jose ES Supp. Survey 8-13-13 (PDF)
- N. Seminole High Supp. Survey 8-13-13 (PDF)
- O. Skyview Elementary Supp. Survey 8-13-13 (PDF)
- P. Tarpon Springs ES Supp. Survey 8-13-13 (PDF)
- Q. Tarpon Springs Middle Supp. Survey 8-13-13 (PDF)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

A: Request Approval of Supplemental Survey for Azalea Elementary (Facility 2)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling, renovation and new construction recommendations for Azalea Elementary (Facility 2). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include remodeling to add an Art – Elementary and Music – Elementary as well as assisting in balancing the student stations. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Azalea Elementary. The recommended student stations will be decreased by 274 for a total of 610 student stations. Recommended capacity of the school with FLDOE mandated 100 percent utilization factor will be 610. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will reduce to 596.

Attachment: A. Azalea ElementarySupp Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: AZALEA ELEMENTARY

Address: 1680 74TH STREET N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	830	-220	610
Reloc. Stations	54	-54	0
Mod. Stations	0	0	0
Total Stations	884	-274	610
Utilization Factor	100%		100%
School Capacity	884		610
COFTE Student Membership	571		596
Survey Annotation	Bldg 00: Return to lessor - Rooms 107, 107A, 109, 109A, 110 and 110A		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$553,146	$1,649,775	$1,880,029	$778,836
			Estimated Total Project Cost		$4,861,786	

AZALEA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (854 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	1,509	0	$277,656	$184	$0
New Construction 2013			New Construction: Adding 1 unit of ART - ELEMENTARY (1000 NSF)	1,250	0	$267,500	$214	$0

Attachment: A. Azalea ElementarySupp Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

AZALEA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 1 unit of MUSIC - ELEMENTARY (1000 NSF)	1,270	0	$233,680	$184	$0
Remodeling 2011	2	0	Removed NSF (2472), Added NSF (0), Difference NSF (2472), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Removing Room 107 (772 NSF), Room 107A (52 NSF), Room 109 (772 NSF), Room 109A (52 NSF), Room 110 (772 NSF), Room 110A (52 NSF)	-2,472	-54	$227,424	$92	$0
Remodeling 2013	2	1	Removed NSF (1649), Added NSF (1649), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (0) Remodeling: Adding 1 unit of E S E PT/OT LAB (817 NSF), 2 units of E S E ITINERANT (289 NSF), 1 unit of MEDIA SMALL GROUP ROOM (254 NSF) and Removing Room 010 (832 NSF), Room 020 (817 NSF)	1,649	-36	$176,443	$107	$0
Remodeling 2013	2	6	Removed NSF (822), Added NSF (822), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (5) Remodeling: Adding 1 unit of E S E PRE-K (822 NSF) and Removing Room 010 (822 NSF)	822	-13	$87,954	$107	$0
Remodeling 2013	2	6	Removed NSF (792), Added NSF (792), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (792 NSF) and Removing Room 013 (792 NSF)	792	-8	$84,744	$107	$0
Remodeling 2013	2	6	Removed NSF (845), Added NSF (845), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (422 NSF), 1 unit of RESOURCE ROOM (423 NSF) and Removing Room 008 (845 NSF)	845	-18	$90,415	$107	$0
Remodeling 2013	2	6	Removed NSF (861), Added NSF (861), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (845 NSF), 1 unit of MATERIAL STORAGE (16 NSF) and Removing Room 009 (845 NSF), Room 009A (16 NSF)	861	-18	$92,127	$107	$0
Remodeling 2013	2	6	Removed NSF (792), Added NSF (792), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of E S E RESOURCE (520 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (272 NSF) and Removing Room 012 (792 NSF)	792	-18	$84,744	$107	$0

Report Date: 7/25/2013 2:18:07 PM

Attachment: A. Azalea ElementarySupp Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

AZALEA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	2	7	Removed NSF (960), Added NSF (960), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (960 NSF) and Removing Room 005 (960 NSF)	960	-3	$102,720	$107	$0
Remodeling 2013	2	7	Removed NSF (945), Added NSF (945), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (945 NSF) and Removing Room 006 (945 NSF)	945	-18	$101,115	$107	$0
Remodeling 2013	2	7	Removed NSF (960), Added NSF (960), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of ART - ELEMENTARY (960 NSF) and Removing Room 003 (960 NSF)	960	-18	$102,720	$107	$0
Remodeling 2013	2	7	Removed NSF (960), Added NSF (960), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of MUSIC - ELEMENTARY (960 NSF) and Removing Room 004 (960 NSF)	960	-18	$102,720	$107	$0
Remodeling 2013	2	9	Removed NSF (919), Added NSF (919), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (5) Remodeling: Adding 1 unit of E S E PRE-K (919 NSF) and Removing Room 010 (919 NSF)	919	-13	$98,333	$107	$0
Remodeling 2013	2	9	Removed NSF (919), Added NSF (919), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (460 NSF), 1 unit of E S E RESOURCE (459 NSF) and Removing Room 011 (919 NSF)	919	-18	$98,333	$107	$0
Remodeling 2013	2	9	Removed NSF (919), Added NSF (919), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (459 NSF), 1 unit of RESOURCE ROOM (460 NSF) and Removing Room 013 (919 NSF)	919	-18	$98,333	$107	$0
Remodeling 2013	2	9	Removed NSF (950), Added NSF (950), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (661 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (289 NSF) and Removing Room 012 (950 NSF)	950	-3	$101,650	$107	$0

Attachment: A. Azalea ElementarySupp Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

AZALEA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	2	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (160 NSF), Room 002 (564 NSF), Room 002A (643 NSF), Room 003 (795 NSF), Room 003A (42 NSF), Room 003B (22 NSF), Room 004 (795 NSF), Room 004A (42 NSF), Room 004B (22 NSF), Room 005 (537 NSF), Room 005A (22 NSF), Room 006 (35 NSF)	3,679	0	$224,419	$61	$0
Renovation 2011	2	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (879 NSF), Room 001A (183 NSF), Room 001B (32 NSF), Room 001C (107 NSF), Room 001D (75 NSF), Room 001E (22 NSF), Room 001F (44 NSF), Room 001G (44 NSF), Room 001H (125 NSF), Room 001J (125 NSF), Room 002 (1229 NSF), Room 003 (899 NSF)	3,764	0	$229,604	$61	$0
Renovation 2011	2	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (108 NSF), Room 001A (20 NSF), Room 002 (240 NSF), Room 003 (384 NSF)	752	0	$45,872	$61	$0
Renovation 2011	2	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1134 NSF), Room 002 (51 NSF), Room 003 (51 NSF)	1,236	0	$75,396	$61	$0
Renovation 2013	2	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (130 NSF), Room 002 (132 NSF), Room 002A (114 NSF), Room 003 (828 NSF), Room 004 (828 NSF), Room 005 (828 NSF), Room 006 (828 NSF), Room 007A (50 NSF), Room 010B (50 NSF), Room 011 (300 NSF), Room 012A (36 NSF), Room 013A (36 NSF), Room 014 (828 NSF), Room 015 (828 NSF), Room 016 (167 NSF), Room 017 (180 NSF), Room 017A (16 NSF), Room 018 (2208 NSF), Room 018A (16 NSF)	8,403	0	$596,613	$71	$0

Attachment: A. Azalea ElementarySupp Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

AZALEA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	2	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (144 NSF), Room 002 (144 NSF), Room 006A (15 NSF)	303	0	$21,513	$71	$0
Renovation 2011	2	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (144 NSF), Room 002 (144 NSF), Room 003 (960 NSF), Room 004 (960 NSF), Room 005 (960 NSF), Room 006 (960 NSF)	4,128	0	$251,808	$61	$0
Renovation 2013	2	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 002 (228 NSF), Room 003 (960 NSF), Room 004 (960 NSF), Room 005 (960 NSF), Room 006 (960 NSF), Room 007 (1628 NSF), Room 009 (192 NSF), Room 009A (30 NSF), Room 009B (30 NSF), Room 010A (88 NSF), Room 012A (88 NSF)	6,124	0	$434,804	$71	$0

Attachment: A. Azalea ElementarySupp Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Report Date: 7/27/2013 4:20:45 PM

Attachment: A. Azalea ElementarySupp Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

B: Request Approval of Supplemental Survey for Clearwater Fundamental Middle (Facility 47)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling, renovation and new construction recommendations for Clearwater Fundamental Middle (Facility 47). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include remodeling recommendations to construct a secondary exit into a separate atmosphere and remodeling the associated classrooms. Remodeling a food service cooler and freezer into kitchen office, kitchen garbage wash area and kitchen dry storage. Adding a new cooler and freezer unit and constructing a connection to the existing building. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Clearwater Fundamental Middle. The recommended student stations will reduce to a total of 896 student stations. Recommended capacity of the school with FLDOE mandated 90 percent utilization factor will be 806. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will decrease to 796.

Attachment: B. Clearwater Fund MS Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: CLEARWATER FUNDAMENTAL MIDDLE

Address: 1660 PALMETTO STREET, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	896	0	896
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	896	0	896
Utilization Factor	90%		90%
School Capacity	806		806
COFTE Student Membership	537		796
Survey Annotation	Bldg 00: Return failed standards to lessor - Rooms 146 and 147		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$351,716	$253,260	$5,175,450	$616,160
			Estimated Total Project Cost		$6,396,586	

CLEARWATER FUNDAMENTAL MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2505 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (162 NSF)	2,667	0	$514,731	$193	$0
New Construction 2011			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (25 NSF)	25	0	$4,825	$193	$0

Attachment: B. Clearwater Fund MS Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

CLEARWATER FUNDAMENTAL MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 1 unit of PUBLIC USE RESTROOM (MALE) (90 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (90 NSF)	180	0	$34,740	$193	$0
New Construction 2013			New Construction: Adding 1 unit of OTHER FOOD SERVICE (113 NSF), 1 unit of OTHER FOOD SERVICE (160 NSF), 1 unit of INSIDE CIRCULATION (23 NSF)	296	0	$61,864	$209	$0
Remodeling 2013	51	1	Removed NSF (2412), Added NSF (2412), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (44) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (908 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (990 NSF), 1 unit of KITCHEN DRY STORAGE (252 NSF), 1 unit of KITCHEN OFFICE (85 NSF), 1 unit of KITCHEN GARBAGE WASH (119 NSF), 1 unit of INSIDE CIRCULATION (58 NSF) and Removing Room 002A (85 NSF), Room 002D (119 NSF), Room 002E (252 NSF), Room 302A (978 NSF), Room 302B (978 NSF)	2,412	0	$253,260	$105	$0

Attachment: B. Clearwater Fund MS Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

Renovation 2013	51	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (2868 NSF), Room 001A (39 NSF), Room 001B (150 NSF), Room 002 (1593 NSF), Room 002B (60 NSF), Room 002C (25 NSF), Room 003 (5409 NSF), Room 003A (98 NSF), Room 003B (125 NSF), Room 004 (3460 NSF), Room 005 (100 NSF), Room 005A (100 NSF), Room 006 (1413 NSF), Room 006A (79 NSF), Room 006B (106 NSF), Room 007 (1199 NSF), Room 007A (79 NSF), Room 007B (106 NSF), Room 090 (11310 NSF), Room 091 (131 NSF), Room 092 (131 NSF), Room 093 (216 NSF), Room 094 (216 NSF), Room 095 (110 NSF), Room 096 (95 NSF), Room 097 (114 NSF), Room 097C (831 NSF), Room 098 (142 NSF), Room 100 (488 NSF), Room 100A (95 NSF), Room 100B (97 NSF), Room 100C (89 NSF), Room 100D (30 NSF), Room 100E (84 NSF), Room 100F (244 NSF), Room 100G (132 NSF), Room 100H (132 NSF), Room 100J (30 NSF), Room 100K (265 NSF), Room 100L (135 NSF), Room 100M (84 NSF), Room 100N (30 NSF), Room 100P (135 NSF), Room 100Q (27 NSF), Room 100R (382 NSF), Room 100S (420 NSF), Room 100T (200 NSF), Room 100U (200 NSF), Room 100Y (30 NSF), Room 100Z (30 NSF), Room 101 (693 NSF), Room 101A (43 NSF), Room 101B (212 NSF), Room 102 (625 NSF), Room 102A (25 NSF), Room 103 (358 NSF), Room 104 (764 NSF), Room 105 (706 NSF), Room 106 (706 NSF), Room 106A (65 NSF), Room 106B (25 NSF), Room 200 (1052 NSF), Room 201 (853 NSF), Room 202 (840 NSF), Room 203 (720 NSF), Room 203A (43 NSF), Room 204 (791 NSF), Room 205 (1005 NSF), Room 205A (272 NSF), Room 206 (170 NSF), Room 206A (128 NSF), Room 206B (128 NSF), Room 207 (1005 NSF), Room 208 (821 NSF), Room 209 (764 NSF), Room 301 (768 NSF), Room 301A (96 NSF), Room 301B (96 NSF), Room 302C (134 NSF), Room 303 (1167 NSF), Room 304 (1138 NSF), Room 304A (56 NSF), Room 305 (847 NSF), Room 306 (855 NSF), Room 307 (841 NSF), Room 308 (845 NSF), Room 309 (1084 NSF), Room 309A (229 NSF), Room 310 (860 NSF), Room 311 (860 NSF), Room 312 (157 NSF), Room 312A (112 NSF), Room 312B (112 NSF), Room 313 (1080 NSF), Room 314 (866 NSF), Room 315 (265 NSF),	73,935	0	$5,175,450	$70	$0

Attachment: B. Clearwater Fund MS Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

Renovation 2013	51	1	Room 401 (1502 NSF), Room 401A (178 NSF), Room 401B (100 NSF), Room 402 (764 NSF), Room 403 (563 NSF), Room 404 (563 NSF), Room 405 (563 NSF), Room 406 (509 NSF), Room 407 (837 NSF), Room 408 (845 NSF), Room 409 (845 NSF), Room 410 (1083 NSF), Room 410A (229 NSF), Room 411 (860 NSF), Room 412 (860 NSF), Room 413 (157 NSF), Room 413A (112 NSF), Room 413B (112 NSF), Room 414 (1079 NSF), Room 415 (851 NSF), Room 416 (227 NSF), Room 600 (27 NSF), Room 601 (67 NSF), Room 601A (43 NSF), Room 601B (25 NSF), Room 602 (111 NSF), Room 603 (67 NSF), Room 604 (18 NSF), Room 605 (227 NSF), Room 701 (149 NSF), Room 702 (187 NSF), Room 703 (146 NSF), Room 704 (216 NSF), Room 705 (232 NSF), Room 706 (209 NSF), Room 707 (204 NSF), Room 708 (222 NSF)	73,935	0	$5,175,450	$70	$0

Attachment: B. Clearwater Fund MS Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Report Date: 7/27/2013 4:20:45 PM

Attachment: B. Clearwater Fund MS Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

C: Request Approval of Supplemental Survey for Cypress Woods Elementary (Facility 129)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement and remodeling recommendations for Cypress Woods Elementary (Facility 129). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to remodel a Principal/Director office into two Resource Rooms. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Cypress Woods Elementary. The recommended student stations will be decreased by 117 for a total of 686 student stations. Recommended capacity of the school with FLDOE mandated 100 percent utilization factor will be 686. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will decrease to 664.

Attachment: C. Cypress Woods ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: CYPRESS WOODS ELEMENTARY

Address: 4900 CYPRESS WOODS BOULEVARD, PALM HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	741	-55	686
Reloc. Stations	62	-62	0
Mod. Stations	0	0	0
Total Stations	803	-117	686
Utilization Factor	100%		100%
School Capacity	803		686
COFTE Student Membership	710		664
Survey Annotation	Bldg 00: Return Failed Standards relocatable - Room 537 and Satisfactory relocatable Rooms 537A, 605, 605A, 625, and 625A to lessor. Other $40,000 – To improve approximately 9,400 net square feet of existing school grounds to provide outside Physical Education activity areas.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$294,320	$740,105	$0	$0
			Estimated Total Project Cost		$1,034,425	

Attachment: C. Cypress Woods ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

CYPRESS WOODS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	133	0	Removed NSF (1782), Added NSF (0), Difference NSF (1782), Percent (100%), Removed Stations (40), Added Stations (0) Remodeling: Removing Room 537A (54 NSF), Room 605 (828 NSF), Room 605A (36 NSF), Room 625 (815 NSF), Room 625A (49 NSF)	-1,782	-40	$190,674	$107	$0
Remodeling 2013	133	1	Removed NSF (731), Added NSF (731), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (365 NSF), 1 unit of RESOURCE ROOM (366 NSF) and Removing Room 025 (731 NSF)	731	-18	$78,217	$107	$0
Remodeling 2013	133	2	Removed NSF (422), Added NSF (422), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (422 NSF) and Removing Room 005 (422 NSF)	422	0	$45,154	$107	$0
Remodeling 2013	133	3	Removed NSF (224), Added NSF (250), Difference NSF (26), Percent (10.40%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of OTHER FOOD SERVICE (68 NSF), 1 unit of OTHER FOOD SERVICE (156 NSF), 1 unit of INSIDE CIRCULATION (26 NSF) and Removing Room 013 (156 NSF), Room 013A (68 NSF)	250	0	$26,750	$107	$0
Remodeling 2011	133	4	Removed NSF (855), Added NSF (855), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (5) Remodeling: Adding 1 unit of E S E PRE-K (855 NSF) and Removing Room 001 (855 NSF)	855	-13	$75,240	$88	$0
Remodeling 2011	133	4	Removed NSF (855), Added NSF (855), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (5) Remodeling: Adding 1 unit of E S E PRE-K (855 NSF) and Removing Room 003 (855 NSF)	855	-13	$75,240	$88	$0
Remodeling 2011	133	9	Removed NSF (863), Added NSF (863), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (863 NSF) and Removing Room 003 (863 NSF)	863	-8	$75,944	$88	$0
Remodeling 2011	133	9	Removed NSF (863), Added NSF (863), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (863 NSF) and Removing Room 005 (863 NSF)	863	-3	$75,944	$88	$0

Attachment: C. Cypress Woods ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

CYPRESS WOODS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	133	99	Removed NSF (864), Added NSF (906), Difference NSF (42), Percent (4.64%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of E S E PT/OT LAB (906 NSF) and Removing Room 705 (864 NSF)	906	-22	$96,942	$107	$0

Attachment: C. Cypress Woods ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Report Date: 7/27/2013 4:20:45 PM

Attachment: C. Cypress Woods ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

D: Request Approval of Supplemental Survey for James B. Sanderlin PK-8 (Facility 158)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling and new construction recommendations for James B. Sanderlin PK-8 (Facility 158). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include remodeling recommendations to change a Primary Skills Lab into an Intermediate/Middle Science Demo and to remodel classroom spaces to better meet the needs of additional Intermediate/Middle students. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to James B. Sanderlin PK-8. The recommended student stations will be increased by 168 for a total of 892 student stations. Recommended capacity of the school with FLDOE mandated 90 percent utilization factor will be 802. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will increase to 802.

Attachment: D. James B Sanderlin PK-8 Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name:	PINELLAS COUNTY SCHOOL DISTRICT
Survey:	Number 4 - Version 9
Facility Name:	JAMES B. SANDERLIN PK-8
Address:	2350 22ND AVENUE S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	COMBINATION
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	658	234	892
Reloc. Stations	66	-66	0
Mod. Stations	0	0	0
Total Stations	724	168	892
Utilization Factor	100%		90%
School Capacity	724		802
COFTE Student Membership	499		802
Survey Annotation	Student restrooms for grades 6-8 are being recommended as group restrooms.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$205,000	$1,104,383	$0	$5,964,758
			Estimated Total Project Cost		$7,274,141	

JAMES B. SANDERLIN PK-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2012			New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (218 NSF), 2 units of STUDENT RESTROOM (FEMALE) (218 NSF)	872	0	$173,528	$199	$0
New Construction 2012			New Construction: Adding 2 units of STAFF RESTROOM (MALE) (45 NSF), 2 units of STAFF RESTROOM (FEMALE) (45 NSF)	180	0	$35,820	$199	$0

Attachment: D. James B Sanderlin PK-8 Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

JAMES B. SANDERLIN PK-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 3 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF), 3 units of MATERIAL STORAGE (100 NSF), 3 units of PROJECT STORAGE (150 NSF)	4,866	66	$1,935,054	$398	$29,319
New Construction 2012			New Construction: Adding 2 units of RESOURCE ROOM (290 NSF), 2 units of MATERIAL STORAGE (100 NSF)	980	0	$195,020	$199	$0
New Construction 2012			New Construction: Adding 1 unit of ART - MIDDLE (1260 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of PROJECT STORAGE (150 NSF)	1,920	30	$866,280	$451	$28,876
New Construction 2012			New Construction: Adding 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E FULL-TIME (950 NSF), 2 units of STUDENT STORAGE (40 NSF), 1 unit of STUDENT RESTROOM & BATH (110 NSF)	2,645	25	$721,900	$273	$28,876
New Construction 2012			New Construction: Adding 1 unit of E S E RESOURCE (380 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of STUDENT STORAGE (40 NSF)	660	0	$131,340	$199	$0
New Construction 2012			New Construction: Adding 1 unit of BUSINESS EXPLORATION LAB (1210 NSF), 1 unit of MATERIAL STORAGE (100 NSF)	1,410	22	$635,272	$451	$28,876
New Construction 2012			New Construction: Adding 1 unit of HOME ECONOMICS EXPLORATION LAB (1540 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of PROJECT STORAGE (150 NSF), 1 unit of KITCHEN (HOME ECONOMICS) (125 NSF), 1 unit of LAUNDRY (HOME ECONOMICS) (50 NSF), 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	3,990	22	$635,272	$159	$28,876
New Construction 2012			New Construction: Adding 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (2090 NSF)	3,610	22	$635,272	$176	$28,876
Remodeling 2013	105	2	Removed NSF (951), Added NSF (951), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (951 NSF) and Removing Room 002 (951 NSF)	951	22	$111,267	$117	$0

Attachment: D. James B Sanderlin PK-8 Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

JAMES B. SANDERLIN PK-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	105	4	Removed NSF (1016), Added NSF (1016), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of E S E RESOURCE (599 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (289 NSF), 1 unit of MATERIAL STORAGE (96 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (32 NSF) and Removing Room 050 (984 NSF), Room 050A (32 NSF)	1,016	-18	$97,536	$96	$0
Remodeling 2013	105	4	Removed NSF (1009), Added NSF (1009), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (977 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (32 NSF) and Removing Room 052 (977 NSF), Room 052A (32 NSF)	1,009	4	$96,864	$96	$0
Remodeling 2012	105	4	Removed NSF (820), Added NSF (820), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (5) Remodeling: Adding 1 unit of E S E PRE-K (820 NSF) and Removing Room 009 (820 NSF)	820	-13	$82,000	$100	$0
Remodeling 2012	105	5	Removed NSF (894), Added NSF (894), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (894 NSF) and Removing Room 006 (894 NSF)	894	-18	$89,400	$100	$0
Remodeling 2012	105	5	Removed NSF (1035), Added NSF (1035), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1003 NSF), 1 unit of MATERIAL STORAGE (32 NSF) and Removing Room 009 (1003 NSF), Room 009A (32 NSF)	1,035	4	$103,500	$100	$0
Remodeling 2012	105	5	Removed NSF (1016), Added NSF (1016), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (984 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (32 NSF) and Removing Room 060 (984 NSF), Room 060A (32 NSF)	1,016	4	$101,600	$100	$0
Remodeling 2012	105	7	Removed NSF (913), Added NSF (913), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (913 NSF) and Removing Room 001 (913 NSF)	913	4	$91,300	$100	$0

Attachment: D. James B Sanderlin PK-8 Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

JAMES B. SANDERLIN PK-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2012	105	7	Removed NSF (913), Added NSF (913), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (913 NSF) and Removing Room 004 (913 NSF)	913	4	$91,300	$100	$0
Remodeling 2013	105	98	Removed NSF (2496), Added NSF (2496), Difference NSF (0), Percent (0%), Removed Stations (66), Added Stations (54) Remodeling: Adding 1 unit of PRIMARY CLASSROOM (K-3) (864 NSF), 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (816 NSF), 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (816 NSF) and Removing Room 141 (864 NSF), Room 945 (816 NSF), Room 955 (816 NSF)	2,496	-12	$239,616	$96	$0

Attachment: D. James B Sanderlin PK-8 Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Report Date: 7/27/2013 4:20:45 PM

Attachment: D. James B Sanderlin PK-8 Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

E: Request Approval of Supplemental Survey for Largo Central Elementary (Facility 52)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and identified no recommendations for Largo Central Elementary (Facility 52). Largo Central's facility is in use by high school students and staff. This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to remove most of the buildings, if not all, and allow for the replacement of Largo Senior High. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of high school students and staff assigned to classes in Largo Central Elementary. The recommended student stations will be decreased by 442 total student stations. Recommended capacity of the school will be zero. The buildings will no longer house students and will be demolished to allow the replacement of Largo Senior High. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will decrease to 0.

Attachment: E. Largo Central ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: LARGO CENTRAL ELEMENTARY

Address: 250 1ST AVENUE NE, LARGO

	Existing	Recommended
Capital Outlay Classification	3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE	3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE
Facility Use	VACANT	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments	If Bldg 5 isn't approved for demolition it will be used by the High school	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	442	-442	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	442	-442	0
Utilization Factor	0%		100%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	School closed as of the 2008-2009 school year. Previously transfered property, parcel number 56, containing approximately 2 acres, Bldgs 1 - 38,440 sq ft and 2 - 4,276 sq ft to Largo Senior High parcel number 174. These two Bldgs along with Bldgs 3 - 569 sq ft, 4 - 3,855 sq ft and 5 - 2,851 sq ft are to be demolished. The property will be added to Largo High School to provide needed acreage for the replacement of the high school.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$0	$5,349,037	$0	$0
			Estimated Total Project Cost		$5,349,037	

LARGO CENTRAL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	56	1	Removed NSF (38440), Added NSF (0), Difference NSF (38440), Percent (100%), Removed Stations (388), Added Stations (0) Remodeling: Removing Room 001 (762 NSF),	-38,440	-388	$4,113,080	$107	$0

Attachment: E. Largo Central ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

Remodeling 2013	56	1	Room 001A (15 NSF), Room 001C (27 NSF), Room 001E (6 NSF), Room 002 (762 NSF), Room 002A (15 NSF), Room 002E (6 NSF), Room 003 (762 NSF), Room 003A (15 NSF), Room 003C (26 NSF), Room 003E (6 NSF), Room 004 (762 NSF), Room 004A (15 NSF), Room 004E (6 NSF), Room 005 (762 NSF), Room 005A (15 NSF), Room 005C (29 NSF), Room 005E (7 NSF), Room 006 (762 NSF), Room 006A (15 NSF), Room 006E (7 NSF), Room 007 (762 NSF), Room 007A (15 NSF), Room 007C (28 NSF), Room 007E (7 NSF), Room 008 (762 NSF), Room 008A (15 NSF), Room 008E (7 NSF), Room 009 (758 NSF), Room 009E (6 NSF), Room 010 (747 NSF), Room 010E (6 NSF), Room 011 (747 NSF), Room 011E (6 NSF), Room 012 (747 NSF), Room 012E (6 NSF), Room 013 (747 NSF), Room 013E (6 NSF), Room 014 (747 NSF), Room 014E (6 NSF), Room 015 (747 NSF), Room 015E (6 NSF), Room 016 (747 NSF), Room 016E (6 NSF), Room 017A (816 NSF), Room 017B (736 NSF), Room 017C (829 NSF), Room 017D (780 NSF), Room 017E (819 NSF), Room 017F (901 NSF), Room 017G (211 NSF), Room 018 (1364 NSF), Room 019 (129 NSF), Room 020 (262 NSF), Room 020A (199 NSF), Room 021 (112 NSF), Room 021A (103 NSF), Room 022A (56 NSF), Room 022B (20 NSF), Room 022C (58 NSF), Room 022D (20 NSF), Room 023 (413 NSF), Room 023A (28 NSF), Room 025 (161 NSF), Room 026 (349 NSF), Room 027 (91 NSF), Room 028 (63 NSF), Room 029 (171 NSF), Room 030 (150 NSF), Room 031 (56 NSF), Room 032 (24 NSF), Room 032A (403 NSF), Room 033 (253 NSF), Room 034 (929 NSF), Room 034A (2860 NSF), Room 034C (1130 NSF), Room 034D (210 NSF), Room 034E (90 NSF), Room 034F (15 NSF), Room 034G (120 NSF), Room 034H (252 NSF), Room 034J (110 NSF), Room 035A (369 NSF), Room 036 (156 NSF), Room 037 (158 NSF), Room 038 (163 NSF), Room 039 (163 NSF), Room 048 (949 NSF), Room 049 (680 NSF), Room 050 (480 NSF), Room 050A (186 NSF), Room 051 (427 NSF), Room 052 (727 NSF), Room 053 (2929 NSF), Room 054 (2036 NSF), Room 054A (36 NSF), Room 054B (36 NSF), Room 054C (36 NSF), Room 055 (572 NSF), Room 056 (631 NSF)	-38,440	-388	$4,113,080	$107	$0

Attachment: E. Largo Central ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

LARGO CENTRAL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	56	2	Removed NSF (4276), Added NSF (0), Difference NSF (4276), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Removing Room 001 (2598 NSF), Room 001A (243 NSF), Room 001B (35 NSF), Room 001C (90 NSF), Room 001D (136 NSF), Room 001E (93 NSF), Room 001F (126 NSF), Room 001G (87 NSF), Room 001H (868 NSF)	-4,276	-54	$457,532	$107	$0
Remodeling 2013	56	3	Removed NSF (569), Added NSF (0), Difference NSF (569), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (415 NSF), Room 002 (154 NSF)	-569	0	$60,883	$107	$0
Remodeling 2013	56	4	Removed NSF (3855), Added NSF (0), Difference NSF (3855), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (3855 NSF)	-3,855	0	$412,485	$107	$0
Remodeling 2013	56	5	Removed NSF (2851), Added NSF (0), Difference NSF (2851), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (2851 NSF)	-2,851	0	$305,057	$107	$0

Attachment: E. Largo Central ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Attachment: E. Largo Central ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

F: Request Approval of Supplemental Survey and Name Change for Largo Senior High (Facility 53) to Largo High

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site development, site improvement, remodeling and renovation recommendations for Largo Senior High (Facility 53). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include demolition and replacement of the existing school buildings. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Largo Senior High; change name to Largo High. The recommended student stations will be decreased by 94 for a total of 2,627 student stations. Recommended capacity of the school with FLDOE mandated 95 percent utilization factor will be 2,495. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will increase to 2,470.

Attachment: F. Largo High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: LARGO SENIOR HIGH

Address: 410 MISSOURI AVENUE, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments	Change name to Largo High	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,721	-94	2627
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,721	-94	2627
Utilization Factor	95%		95%
School Capacity	2,584		2495
COFTE Student Membership	1,929		2,470
Survey Annotation	Demolish Bldgs 1,2,3,4,5,6,7,8,9,10,11,12,13,14,16,17,18 and 19 on parcel 57 and Bldgs 1 and 2 on parcel 174 (transfered portion of Largo Central Elem., parcel number 56, containing approximately 2 acres). Bldgs 13,16,17 and 18 are being sent to Department of Education for Castaldi review and approval regarding demolition. Replacing with new construction.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$5,497,800	$4,000,000	$33,298,317	$0	$95,024,511
			Estimated Total Project Cost		$137,820,628	

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 57 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF), 57 units of MATERIAL STORAGE (100 NSF)	57,000	1,425	$41,490,300	$728	$29,116

Attachment: F. Largo High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 6 units of SENIOR HIGH SKILLS LAB (9-12) (800 NSF), 6 units of MATERIAL STORAGE (100 NSF)	6,000	150	$4,367,400	$728	$29,116
New Construction 2013			New Construction: Adding 5 units of SENIOR HIGH SCIENCE DEMO (9-12) (925 NSF), 5 units of MATERIAL STORAGE (100 NSF), 5 units of PROJECT STORAGE (150 NSF)	7,125	125	$3,639,500	$511	$29,116
New Construction 2013			New Construction: Adding 9 units of RESOURCE ROOM (290 NSF), 9 units of MATERIAL STORAGE (100 NSF)	4,410	0	$1,031,940	$234	$0
New Construction 2013			New Construction: Adding 8 units of SENIOR HIGH SCIENCE LAB (9-12) (1275 NSF), 8 units of MATERIAL STORAGE (100 NSF), 8 units of PROJECT STORAGE (150 NSF)	14,200	200	$5,823,200	$410	$29,116
New Construction 2013			New Construction: Adding 2 units of ART - SENIOR HIGH (1590 NSF), 1 unit of INSTRUCTIONAL DARKROOM (100 NSF), 2 units of KILN (60 NSF), 2 units of MATERIAL STORAGE (100 NSF), 2 units of PROJECT STORAGE (150 NSF)	4,720	60	$1,746,960	$370	$29,116
New Construction 2013			New Construction: Adding 5 units of E S E PART-TIME (975 NSF), 5 units of MATERIAL STORAGE (100 NSF), 5 units of STUDENT STORAGE (40 NSF), 5 units of STUDENT RESTROOM (MALE) (35 NSF), 5 units of STUDENT RESTROOM (FEMALE) (35 NSF)	6,975	75	$2,183,700	$313	$29,116
New Construction 2013			New Construction: Adding 5 units of E S E FULL-TIME (950 NSF), 5 units of MATERIAL STORAGE (100 NSF), 5 units of STUDENT STORAGE (40 NSF), 5 units of STUDENT RESTROOM (MALE) (35 NSF), 5 units of STUDENT RESTROOM (FEMALE) (35 NSF)	7,400	50	$1,455,800	$197	$29,116
New Construction 2013			New Construction: Adding 1 unit of E S E VOCATIONAL (1140 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of STUDENT RESTROOM (MALE) (35 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF)	1,480	12	$349,392	$236	$29,116
New Construction 2013			New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of STUDENT STORAGE (40 NSF), 1 unit of STUDENT RESTROOM & BATH (110 NSF)	975	0	$228,150	$234	$0
New Construction 2013			New Construction: Adding 7 units of E S E RESOURCE (380 NSF), 7 units of MATERIAL STORAGE (100 NSF), 7 units of STUDENT STORAGE (40 NSF)	4,620	0	$1,081,080	$234	$0

Attachment: F. Largo High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 5 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF), 5 units of MATERIAL STORAGE (100 NSF)	1,500	0	$351,000	$234	$0
New Construction 2013			New Construction: Adding 1 unit of E S E OBSERVATION BOOTH (150 NSF)	150	0	$35,100	$234	$0
New Construction 2013			New Construction: Adding 5 units of E S E ITINERANT (289 NSF), 5 units of MATERIAL STORAGE (100 NSF)	2,445	0	$572,130	$234	$0
New Construction 2013			New Construction: Adding 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1425 NSF), 1 unit of RECORDING ROOM (270 NSF), 1 unit of REFERENCE (100 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of MUSIC ENSEMBLE (300 NSF), 1 unit of MUSIC PRACTICE ROOM (70 NSF), 1 unit of ROBE STORAGE (150 NSF), 1 unit of SHEET MUSIC STORAGE (150 NSF), 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	4,235	25	$727,900	$172	$29,116
New Construction 2013			New Construction: Adding 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF), 1 unit of RECORDING ROOM (270 NSF), 1 unit of INSTRUMENT REPAIR (175 NSF), 1 unit of REFERENCE (100 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of MUSIC ENSEMBLE (300 NSF), 1 unit of MUSIC PRACTICE ROOM (70 NSF), 1 unit of INSTRUMENT STORAGE (600 NSF), 1 unit of UNIFORM STORAGE (300 NSF), 1 unit of MUSIC STUDIO (180 NSF), 1 unit of SHEET MUSIC STORAGE (150 NSF), 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	6,845	50	$1,465,950	$214	$29,319

Attachment: F. Largo High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of P E DRESSING ROOM (MALE) (1404 NSF), 1 unit of P E DRESSING ROOM (FEMALE) (1404 NSF), 1 unit of P E LOCKER ROOM (MALE) (234 NSF), 1 unit of P E LOCKER ROOM (FEMALE) (234 NSF), 1 unit of P E SHOWER (MALE) (234 NSF), 1 unit of P E SHOWER (FEMALE) (234 NSF), 1 unit of P E DRYING AREA (MALE) (234 NSF), 1 unit of P E DRYING AREA (FEMALE) (234 NSF), 1 unit of P E STORAGE (MIDDLE-SR HIGH) (1053 NSF), 4 units of P E TEACHERS SHOWER (MALE) (22 NSF), 4 units of P E TEACHERS SHOWER (FEMALE) (22 NSF), 3 units of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF), 1 unit of SR HIGH GYMNASIUM (6500 NSF), 1 unit of GYMNASIUM SEATING (7520 NSF), 1 unit of P E LAUNDRY (234 NSF), 1 unit of P E FIRST AID (234 NSF), 1 unit of P E TRAINING ROOM (250 NSF), 1 unit of P E WEIGHT ROOM (1000 NSF), 1 unit of P E WRESTLING ROOM (1680 NSF), 3 units of P E GYMNASTICS & DANCE (1050 NSF), 1 unit of GYMNASIUM STORAGE (351 NSF), 1 unit of STUDENT RESTROOM (MALE) (100 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (100 NSF), 1 unit of STAFF RESTROOM (MALE) (60 NSF), 1 unit of STAFF RESTROOM (FEMALE) (60 NSF)	29,830	70	$2,052,330	$69	$29,319
New Construction 2013			New Construction: Adding 1 unit of LARGE AGRICULTURE LAB (2560 NSF), 1 unit of REFERENCE (100 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of LOCKERS/RESTROOM/SHOWER (ESE/VOC ED) (225 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (1020 NSF), 1 unit of VOCATIONAL FLAMMABLE STORAGE (125 NSF), 1 unit of VOCATIONAL MACHINERY STORAGE (1100 NSF), 1 unit of VOCATIONAL TOOL STORAGE (LARGE) (310 NSF)	9,570	50	$1,455,800	$152	$29,116
New Construction 2013			New Construction: Adding 1 unit of BUSINESS EDUCATION LAB (1460 NSF), 1 unit of MATERIAL STORAGE (100 NSF)	1,660	20	$582,320	$351	$29,116

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Attachment: F. Largo High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of LARGE DISTRIBUTIVE/DIVERSIFIED LAB (4000 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of PROJECT STORAGE (150 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (1020 NSF)	6,790	50	$1,455,800	$214	$29,116
New Construction 2013			New Construction: Adding 1 unit of SMALL HOME ECONOMICS LAB (1100 NSF), 1 unit of PROJECT STORAGE (150 NSF), 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	3,000	20	$582,320	$194	$29,116
New Construction 2013			New Construction: Adding 1 unit of LARGE HOME ECONOMICS LAB (2125 NSF), 1 unit of PROJECT STORAGE (150 NSF), 1 unit of KITCHEN (HOME ECONOMICS) (125 NSF), 1 unit of LAUNDRY (HOME ECONOMICS) (50 NSF), 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	4,375	25	$727,900	$166	$29,116
New Construction 2013			New Construction: Adding 1 unit of LARGE TECHNOLOGY LAB (3375 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of VOCATIONAL PROJECT STORAGE (310 NSF), 1 unit of VOCATIONAL TOOL STORAGE (LARGE) (310 NSF), 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	7,205	25	$727,900	$101	$29,116
New Construction 2013			New Construction: Adding 1 unit of LARGE INDUSTRIAL LAB (4000 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (1020 NSF), 1 unit of VOCATIONAL FLAMMABLE STORAGE (125 NSF), 1 unit of VOCATIONAL PROJECT STORAGE (310 NSF), 1 unit of VOCATIONAL TOOL STORAGE (SMALL) (195 NSF)	7,950	50	$1,455,800	$183	$29,116
New Construction 2013			New Construction: Adding 1 unit of LARGE HEALTH LAB (3300 NSF), 1 unit of DISPENSARY (135 NSF), 1 unit of REFERENCE (100 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of LOCKERS/RESTROOM/SHOWER (ESE/VOC ED) (225 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF), 1 unit of VOCATIONAL PROJECT STORAGE (310 NSF)	6,990	40	$1,164,640	$167	$29,116

Report Date: 7/25/2013 2:18:07 PM

Attachment: F. Largo High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of LARGE PUBLIC SERVICE LAB (1960 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF)	4,110	40	$1,164,640	$283	$29,116
New Construction 2013			New Construction: Adding 1 unit of WORK EVALUATION LAB (1110 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of VOCATIONAL TESTING (250 NSF)	2,400	0	$561,600	$234	$0
New Construction 2013			New Construction: Adding 1 unit of VPI LAB (705 NSF), 1 unit of INSTRUCTIONAL CONFERENCE ROOM (225 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF), 1 unit of RECEPTION (VOC ED INSTRUCTION) (90 NSF), 1 unit of VOCATIONAL TESTING (250 NSF)	3,395	20	$582,320	$172	$29,116

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

New Construction 2013			New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 15 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 2 units of BOOKKEEPING OFFICE (125 NSF), 3 units of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (1989 NSF), 1 unit of PRODUCTION WORKROOM (936 NSF), 1 unit of CONFERENCE ROOM (1638 NSF), 1 unit of CLINIC (702 NSF), 1 unit of GENERAL SCHOOL STORAGE (1170 NSF), 1 unit of VAULT/STUDENT RECORDS (702 NSF), 1 unit of SCHOOL STORE (234 NSF), 1 unit of STUDENT ACTIVITIES (1170 NSF), 1 unit of COMPUTER AREA (351 NSF), 1 unit of CAREERS ROOM (702 NSF), 6 units of ITINERANT OFFICE (125 NSF), 1 unit of TEACHER PLANNING OFFICE (4700 NSF), 1 unit of TEACHER LOUNGE/DINING (940 NSF), 1 unit of CUSTODIAL RECEIVING (3525 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of DINING AREA (9400 NSF), 1 unit of KITCHEN & SERVING AREA (10340 NSF), 1 unit of KITCHEN CHAIR STORAGE (468 NSF), 1 unit of AUDITORIUM (7050 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (1175 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (585 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (585 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of TEXTBOOK STORAGE (819 NSF), 1 unit of STUDENT PERSONAL STORAGE (1175 NSF), 2 units of LOBBY (1170 NSF), 2 units of CONCESSIONS (200 NSF), 2 units of TICKET BOOTH (30 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (8695 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (940 NSF), 1 unit of PROFESSIONAL LIBRARY (940 NSF), 1 unit of AUDIO VISUAL STORAGE (1410 NSF), 1 unit of CLOSED CIRCUIT TV LAB (1645 NSF), 1 unit of CLOSED CIRCUIT STORAGE (1175 NSF), 1 unit of MEDIA PRODUCTION LAB (1175 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (1175 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (234 NSF), 1 unit of STUDENT RESTROOM (MALE) (35 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF)	76,709	0	$14,651,419	$191	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of SUSPENSION/DETENTION (600 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of STUDENT RESTROOM (MALE) (35 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF)	940	20	$582,320	$619	$29,116
New Construction 2013			New Construction: Adding 1 unit of JROTC (1050 NSF), 1 unit of ARMS ROOM (150 NSF), 1 unit of FIRING RANGE (INDOOR) (2400 NSF), 1 unit of INSTRUCTIONAL CONFERENCE ROOM (225 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 5 units of STUDENT RESTROOM (MALE) (234 NSF), 5 units of STUDENT RESTROOM (FEMALE) (234 NSF), 1 unit of STAFF RESTROOM (MALE) (100 NSF), 1 unit of STAFF RESTROOM (FEMALE) (100 NSF)	9,340	25	$727,900	$78	$29,116
Remodeling 2013	57	1	Removed NSF (14435), Added NSF (0), Difference NSF (14435), Percent (100%), Removed Stations (198), Added Stations (0) Remodeling: Removing Room 001 (640 NSF), Room 002 (400 NSF), Room 002A (240 NSF), Room 002B (107 NSF), Room 002C (105 NSF), Room 002D (11 NSF), Room 002E (78 NSF), Room 003 (563 NSF), Room 003A (83 NSF), Room 004 (646 NSF), Room 005 (380 NSF), Room 005A (107 NSF), Room 005B (125 NSF), Room 006 (964 NSF), Room 007 (422 NSF), Room 007A (155 NSF), Room 007B (80 NSF), Room 008 (672 NSF), Room 009 (527 NSF), Room 010 (672 NSF), Room 011 (672 NSF), Room 012 (672 NSF), Room 013 (672 NSF), Room 014 (672 NSF), Room 015 (672 NSF), Room 016 (187 NSF), Room 016A (72 NSF), Room 017 (389 NSF), Room 017A (122 NSF), Room 018 (3328 NSF)	-14,435	-198	$1,688,895	$117	$0

Attachment: F. Largo High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	57	2	Removed NSF (16066), Added NSF (0), Difference NSF (16066), Percent (100%), Removed Stations (316), Added Stations (0) Remodeling: Removing Room 001 (919 NSF), Room 001A (103 NSF), Room 002 (965 NSF), Room 002A (120 NSF), Room 003 (348 NSF), Room 004 (84 NSF), Room 005 (450 NSF), Room 005A (126 NSF), Room 005B (450 NSF), Room 006 (672 NSF), Room 006A (113 NSF), Room 007 (672 NSF), Room 008 (672 NSF), Room 009 (672 NSF), Room 010 (672 NSF), Room 011 (672 NSF), Room 012 (672 NSF), Room 013 (672 NSF), Room 014 (672 NSF), Room 015 (100 NSF), Room 015A (167 NSF), Room 016 (3328 NSF), Room 017 (1563 NSF), Room 017A (160 NSF), Room 018 (982 NSF), Room 018A (40 NSF)	-16,066	-316	$1,879,722	$117	$0
Remodeling 2013	57	3	Removed NSF (28087), Added NSF (0), Difference NSF (28087), Percent (100%), Removed Stations (600), Added Stations (0) Remodeling: Removing Room 001 (672 NSF), Room 002 (672 NSF), Room 003 (672 NSF), Room 004 (672 NSF), Room 005 (672 NSF), Room 006 (672 NSF), Room 007 (672 NSF), Room 008 (472 NSF), Room 008A (133 NSF), Room 008B (66 NSF), Room 009 (672 NSF), Room 010 (672 NSF), Room 010A (89 NSF), Room 011 (143 NSF), Room 012 (888 NSF), Room 012A (384 NSF), Room 013 (888 NSF), Room 014 (672 NSF), Room 015 (672 NSF), Room 016 (672 NSF), Room 017 (253 NSF), Room 018 (246 NSF), Room 019 (104 NSF), Room 020 (672 NSF), Room 020A (120 NSF), Room 021 (672 NSF), Room 022 (672 NSF), Room 023 (880 NSF), Room 023A (200 NSF), Room 024 (70 NSF), Room 025 (672 NSF), Room 026 (217 NSF), Room 027 (672 NSF), Room 028 (672 NSF), Room 029 (4448 NSF), Room 029A (9 NSF), Room 030 (1087 NSF), Room 031 (424 NSF), Room 031A (192 NSF), Room 032 (194 NSF), Room 032A (192 NSF), Room 033 (1055 NSF), Room 034 (1224 NSF), Room 035 (213 NSF), Room 036 (1800 NSF)	-28,087	-600	$3,286,179	$117	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	57	4	Removed NSF (14345), Added NSF (0), Difference NSF (14345), Percent (100%), Removed Stations (335), Added Stations (0) Remodeling: Removing Room 001 (664 NSF), Room 002 (664 NSF), Room 003 (664 NSF), Room 004 (664 NSF), Room 005 (261 NSF), Room 006 (888 NSF), Room 006A (261 NSF), Room 006B (12 NSF), Room 006C (12 NSF), Room 007 (664 NSF), Room 008 (664 NSF), Room 009 (664 NSF), Room 010 (664 NSF), Room 011 (888 NSF), Room 011A (212 NSF), Room 011B (110 NSF), Room 012 (261 NSF), Room 013 (90 NSF), Room 014 (180 NSF), Room 015 (664 NSF), Room 016 (664 NSF), Room 017 (664 NSF), Room 018 (664 NSF), Room 019 (3202 NSF)	-14,345	-335	$1,678,365	$117	$0
Remodeling 2013	57	5	Removed NSF (12887), Added NSF (0), Difference NSF (12887), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (25 NSF), Room 002 (618 NSF), Room 002A (161 NSF), Room 003 (123 NSF), Room 003A (18 NSF), Room 004 (763 NSF), Room 004A (11 NSF), Room 005 (257 NSF), Room 006 (184 NSF), Room 007 (3450 NSF), Room 007A (70 NSF), Room 007B (70 NSF), Room 008 (679 NSF), Room 008A (98 NSF), Room 009 (600 NSF), Room 010 (4372 NSF), Room 010A (169 NSF), Room 011 (1024 NSF), Room 012 (195 NSF)	-12,887	0	$1,507,779	$117	$0
Remodeling 2013	57	6	Removed NSF (10131), Added NSF (0), Difference NSF (10131), Percent (100%), Removed Stations (200), Added Stations (0) Remodeling: Removing Room 001 (220 NSF), Room 002 (20 NSF), Room 003 (160 NSF), Room 004 (1002 NSF), Room 004A (730 NSF), Room 004B (651 NSF), Room 004C (713 NSF), Room 004D (1440 NSF), Room 004E (10 NSF), Room 004F (11 NSF), Room 004G (494 NSF), Room 004H (493 NSF), Room 005 (494 NSF), Room 005A (769 NSF), Room 005B (651 NSF), Room 005C (713 NSF), Room 005D (493 NSF), Room 005E (691 NSF), Room 005F (254 NSF), Room 005G (122 NSF)	-10,131	-200	$1,185,327	$117	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	57	7	Removed NSF (15073), Added NSF (0), Difference NSF (15073), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (7893 NSF), Room 001A (28 NSF), Room 001B (28 NSF), Room 001C (962 NSF), Room 002 (2294 NSF), Room 002A (350 NSF), Room 003 (538 NSF), Room 003A (72 NSF), Room 004 (63 NSF), Room 005 (94 NSF), Room 006 (35 NSF), Room 006A (35 NSF), Room 006B (37 NSF), Room 006C (70 NSF), Room 008 (172 NSF), Room 009 (108 NSF), Room 010 (410 NSF), Room 010A (42 NSF), Room 010B (450 NSF), Room 011 (202 NSF), Room 012 (200 NSF), Room 013 (722 NSF), Room 013A (150 NSF), Room 013B (118 NSF)	-15,073	0	$1,763,541	$117	$0
Remodeling 2013	57	8	Removed NSF (15691), Added NSF (0), Difference NSF (15691), Percent (100%), Removed Stations (71), Added Stations (0) Remodeling: Removing Room 001 (7924 NSF), Room 001A (61 NSF), Room 002 (252 NSF), Room 003 (1790 NSF), Room 003A (112 NSF), Room 003B (24 NSF), Room 003C (40 NSF), Room 003D (40 NSF), Room 003E (24 NSF), Room 003F (112 NSF), Room 004 (84 NSF), Room 004A (55 NSF), Room 004B (27 NSF), Room 004C (27 NSF), Room 005 (84 NSF), Room 006 (2330 NSF), Room 006A (176 NSF), Room 006B (125 NSF), Room 006C (86 NSF), Room 006D (127 NSF), Room 007 (793 NSF), Room 007A (168 NSF), Room 007B (96 NSF), Room 008 (362 NSF), Room 009 (40 NSF), Room 010 (366 NSF), Room 010A (366 NSF)	-15,691	-71	$1,835,847	$117	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	57	9	Removed NSF (20059), Added NSF (0), Difference NSF (20059), Percent (100%), Removed Stations (70), Added Stations (0) Remodeling: Removing Room 001 (40 NSF), Room 002 (373 NSF), Room 003 (266 NSF), Room 004 (1497 NSF), Room 004A (128 NSF), Room 004B (30 NSF), Room 005 (8805 NSF), Room 005A (507 NSF), Room 005B (20 NSF), Room 005C (22 NSF), Room 006 (1015 NSF), Room 006A (80 NSF), Room 006B (45 NSF), Room 006C (118 NSF), Room 006D (101 NSF), Room 006E (159 NSF), Room 006F (176 NSF), Room 007 (1104 NSF), Room 007A (80 NSF), Room 007B (45 NSF), Room 007C (150 NSF), Room 007D (101 NSF), Room 007E (189 NSF), Room 007F (146 NSF), Room 008 (1803 NSF), Room 008A (244 NSF), Room 008B (629 NSF), Room 008C (370 NSF), Room 008D (202 NSF), Room 008E (72 NSF), Room 009 (17 NSF), Room 010 (301 NSF), Room 010A (66 NSF), Room 011 (560 NSF), Room 012 (406 NSF), Room 012A (28 NSF), Room 012B (39 NSF), Room 013 (125 NSF)	-20,059	-70	$2,346,903	$117	$0
Remodeling 2013	57	10	Removed NSF (3421), Added NSF (0), Difference NSF (3421), Percent (100%), Removed Stations (55), Added Stations (0) Remodeling: Removing Room 001 (786 NSF), Room 002 (1706 NSF), Room 002A (132 NSF), Room 002B (288 NSF), Room 002C (166 NSF), Room 002D (163 NSF), Room 002E (60 NSF), Room 002F (60 NSF), Room 002G (60 NSF)	-3,421	-55	$400,257	$117	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	57	11	Removed NSF (57142), Added NSF (0), Difference NSF (57142), Percent (100%), Removed Stations (385), Added Stations (0) Remodeling: Removing Room 001 (168 NSF), Room 001A (12 NSF), Room 001B (21 NSF), Room 002 (2640 NSF), Room 002A (184 NSF), Room 002B (533 NSF), Room 002C (328 NSF), Room 002D (192 NSF), Room 003 (2200 NSF), Room 003A (168 NSF), Room 004 (3009 NSF), Room 004A (628 NSF), Room 005 (1419 NSF), Room 005A (103 NSF), Room 005B (198 NSF), Room 006 (1418 NSF), Room 006A (43 NSF), Room 006B (20 NSF), Room 006C (18 NSF), Room 007 (975 NSF), Room 007A (424 NSF), Room 007B (49 NSF), Room 007C (30 NSF), Room 008 (1453 NSF), Room 009 (1720 NSF), Room 009A (334 NSF), Room 009B (167 NSF), Room 009C (90 NSF), Room 010 (2389 NSF), Room 010A (101 NSF), Room 010B (38 NSF), Room 010C (38 NSF), Room 010D (174 NSF), Room 010E (230 NSF), Room 010F (792 NSF), Room 010G (100 NSF), Room 011 (1153 NSF), Room 012 (1000 NSF), Room 012A (309 NSF), Room 013 (1107 NSF), Room 013A (96 NSF), Room 013B (72 NSF), Room 014 (1587 NSF), Room 015 (1483 NSF), Room 016 (1483 NSF), Room 017 (1533 NSF), Room 018 (724 NSF), Room 019 (990 NSF), Room 020 (960 NSF), Room 020A (750 NSF), Room 021 (476 NSF), Room 021A (191 NSF), Room 021B (107 NSF), Room 021C (106 NSF), Room 022 (190 NSF), Room 023 (109 NSF), Room 024 (242 NSF), Room 025 (223 NSF), Room 026 (92 NSF), Room 027 (4291 NSF), Room 028 (116 NSF), Room 028A (116 NSF), Room 029 (36 NSF), Room 029A (36 NSF), Room 030 (116 NSF), Room 030A (116 NSF), Room 031 (1947 NSF), Room 031A (125 NSF), Room 031B (100 NSF), Room 032 (2174 NSF), Room 032A (38 NSF), Room 032B (180 NSF), Room 033 (533 NSF), Room 034 (300 NSF), Room 035 (1918 NSF), Room 036 (1744 NSF), Room 036A (78 NSF), Room 037 (242 NSF), Room 037A (215 NSF), Room 037E (107 NSF), Room 037F (100 NSF), Room 038 (242 NSF), Room 038A (260 NSF), Room 039 (3643 NSF), Room 040 (950 NSF), Room 041 (10 NSF), Room 042 (10 NSF), Room 043 (10 NSF)	-57,142	-385	$6,685,614	$117	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	57	12	Removed NSF (5911), Added NSF (0), Difference NSF (5911), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (195 NSF), Room 002 (195 NSF), Room 003 (123 NSF), Room 004 (1459 NSF), Room 004A (130 NSF), Room 004B (154 NSF), Room 004C (308 NSF), Room 004D (130 NSF), Room 004E (150 NSF), Room 004F (77 NSF), Room 005 (1459 NSF), Room 005A (142 NSF), Room 005B (154 NSF), Room 005C (308 NSF), Room 005D (130 NSF), Room 005E (150 NSF), Room 005F (77 NSF), Room 006 (56 NSF), Room 007 (154 NSF), Room 008 (154 NSF), Room 009 (56 NSF), Room 010 (150 NSF)	-5,911	0	$691,587	$117	$0
Remodeling 2013	57	13	Removed NSF (1250), Added NSF (0), Difference NSF (1250), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (1250 NSF)	-1,250	0	$146,250	$117	$0
Remodeling 2013	57	14	Removed NSF (910), Added NSF (0), Difference NSF (910), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (207 NSF), Room 002 (207 NSF), Room 003 (285 NSF), Room 004 (161 NSF), Room 005 (50 NSF)	-910	0	$106,470	$117	$0
Remodeling 2013	57	16	Removed NSF (500), Added NSF (0), Difference NSF (500), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (250 NSF), Room 002 (250 NSF)	-500	0	$58,500	$117	$0

Attachment: F. Largo High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	57	17	Removed NSF (6920), Added NSF (0), Difference NSF (6920), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (934 NSF), Room 001A (14 NSF), Room 002 (103 NSF), Room 003 (119 NSF), Room 004 (179 NSF), Room 004A (120 NSF), Room 005 (100 NSF), Room 006 (140 NSF), Room 006A (25 NSF), Room 007 (149 NSF), Room 007A (25 NSF), Room 008 (468 NSF), Room 009 (100 NSF), Room 010 (225 NSF), Room 011 (171 NSF), Room 012 (120 NSF), Room 013 (120 NSF), Room 014 (120 NSF), Room 015 (230 NSF), Room 015A (26 NSF), Room 016 (333 NSF), Room 016A (100 NSF), Room 017 (160 NSF), Room 018 (160 NSF), Room 019 (110 NSF), Room 020 (110 NSF), Room 021 (126 NSF), Room 022 (117 NSF), Room 023 (110 NSF), Room 024 (228 NSF), Room 024A (24 NSF), Room 025 (90 NSF), Room 027 (155 NSF), Room 028 (308 NSF), Room 029 (144 NSF), Room 030 (38 NSF), Room 031 (144 NSF), Room 032 (809 NSF), Room 032A (166 NSF)	-6,920	0	$809,640	$117	$0
Remodeling 2013	57	18	Removed NSF (3028), Added NSF (0), Difference NSF (3028), Percent (100%), Removed Stations (49), Added Stations (0) Remodeling: Removing Room 001 (1593 NSF), Room 001A (160 NSF), Room 001B (110 NSF), Room 001C (162 NSF), Room 001D (25 NSF), Room 001E (795 NSF), Room 001F (183 NSF)	-3,028	-49	$354,276	$117	$0
Remodeling 2013	57	19	Removed NSF (17592), Added NSF (0), Difference NSF (17592), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (17592 NSF)	-17,592	0	$2,058,264	$117	$0
Remodeling 2013	174	1	Removed NSF (37745), Added NSF (0), Difference NSF (37745), Percent (100%), Removed Stations (388), Added Stations (0) Remodeling: Removing Room 001 (762 NSF), Room 001A (15 NSF), Room 001C (27 NSF), Room 001E (6 NSF), Room 002 (762 NSF), Room 002A (15 NSF), Room 003 (762 NSF), Room 003A (15 NSF), Room 003C (26 NSF), Room 003E (6 NSF), Room 004 (762 NSF), Room 004A (15 NSF), Room 004E (6 NSF), Room 005 (762 NSF), Room 005A (15 NSF), Room 005C (29 NSF), Room 005E (7 NSF), Room 006 (762 NSF), Room 006A (15 NSF), Room 006E (7 NSF), Room 007 (762 NSF), Room 007A (15 NSF),	-37,745	-388	$4,416,165	$117	$0

Report Date: 7/25/2013 2:18:07 PM

Attachment: F. Largo High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

Remodeling 2013	174	1	Room 007C (28 NSF), Room 007E (7 NSF), Room 008 (762 NSF), Room 008A (15 NSF), Room 008E (7 NSF), Room 009 (758 NSF), Room 009E (6 NSF), Room 010 (747 NSF), Room 010E (6 NSF), Room 011 (747 NSF), Room 011E (6 NSF), Room 012 (747 NSF), Room 012E (6 NSF), Room 013 (747 NSF), Room 013E (6 NSF), Room 014 (747 NSF), Room 014E (6 NSF), Room 015 (747 NSF), Room 015E (6 NSF), Room 016 (747 NSF), Room 016E (6 NSF), Room 017A (816 NSF), Room 017B (736 NSF), Room 017C (829 NSF), Room 017D (780 NSF), Room 017E (819 NSF), Room 017F (901 NSF), Room 017G (211 NSF), Room 018 (1364 NSF), Room 019 (129 NSF), Room 020 (262 NSF), Room 020A (199 NSF), Room 021 (112 NSF), Room 021A (103 NSF), Room 022A (56 NSF), Room 022B (20 NSF), Room 022D (20 NSF), Room 023 (413 NSF), Room 023A (28 NSF), Room 025 (161 NSF), Room 026 (349 NSF), Room 027 (91 NSF), Room 028 (63 NSF), Room 029 (171 NSF), Room 030 (150 NSF), Room 031 (56 NSF), Room 032 (24 NSF), Room 032A (403 NSF), Room 033 (253 NSF), Room 034 (929 NSF), Room 034A (2860 NSF), Room 034C (1130 NSF), Room 034D (210 NSF), Room 034E (90 NSF), Room 034F (15 NSF), Room 034G (120 NSF), Room 034H (252 NSF), Room 034J (110 NSF), Room 035A (369 NSF), Room 036 (156 NSF), Room 037 (158 NSF), Room 038 (163 NSF), Room 039 (163 NSF), Room 048 (949 NSF), Room 049 (680 NSF), Room 050 (666 NSF), Room 051 (427 NSF), Room 052 (727 NSF), Room 053 (2929 NSF), Room 054 (2036 NSF), Room 054A (36 NSF), Room 054B (36 NSF), Room 054C (36 NSF), Room 055 (572 NSF)	-37,745	-388	$4,416,165	$117	$0
Remodeling 2013	174	2	Removed NSF (3408), Added NSF (0), Difference NSF (3408), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Removing Room 001 (2598 NSF), Room 001A (243 NSF), Room 001B (35 NSF), Room 001C (90 NSF), Room 001D (136 NSF), Room 001E (93 NSF), Room 001F (126 NSF), Room 001G (87 NSF)	-3,408	-54	$398,736	$117	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Report Date: 7/27/2013 4:20:45 PM

Attachment: F. Largo High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

G: Request Approval of Supplemental Survey for Madeira Beach Fundamental K-8 (Facility 58)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included remodeling and renovation recommendations for Madeira Beach Fundamental K-8 (Facility 58). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include remodeling recommendations to replace the Male and Female Student Locker rooms, Male and Female Showers, Male and Female Student Restrooms, Multipurpose/Instruction Classroom, two Equipment Storage areas, Custodial room, Electrical room, Teacher Planning offices, Male and Female Teacher Shower areas and Inside Circulation, as well as reconfigure the entry into the school's main office for security. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Madeira Beach Fundamental K-8. The recommended student stations will be decreased by 242 for a total of 1,449 student stations. Recommended capacity of the school with FLDOE mandated 90 percent utilization factor will be 1,304. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will decrease to 1,304.

Attachment: G. Madeira Beach Fund K-8 Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: MADEIRA BEACH FUNDAMENTAL K-8

Address: 591 TOM STUART CAUSEWAY, MADEIRA BEACH

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,673	-224	1449
Reloc. Stations	18	-18	0
Mod. Stations	0	0	0
Total Stations	1,691	-242	1449
Utilization Factor	90%		90%
School Capacity	1,521		1304
COFTE Student Membership	1,008		1,304
Survey Annotation	Bldg 00: Return to lessor, Failed Standards relocatables Parcel 61 rooms 502 and 550 Bldg 00: Return to lessor Parcel 61 room 502A Bldg 99: Transfer to district, Failed Standards relocatables Parcel 61 rooms 204, 204A, 719 and 719A		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$0	$2,415,213	$8,111,556	$0
			Estimated Total Project Cost		$10,526,769	

MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	61	0	Removed NSF (40), Added NSF (0), Difference NSF (40), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 502A (40 NSF)	-40	0	$4,680	$117	$0

Report Date: 7/25/2013 2:18:07 PM

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	61	1	Removed NSF (885), Added NSF (885), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (18) Remodeling: Adding 1 unit of PRIMARY CLASSROOM (K-3) (885 NSF) and Removing Room 020 (885 NSF)	885	-4	$103,545	$117	$0
Remodeling 2013	61	1	Removed NSF (885), Added NSF (885), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of ART - ELEMENTARY (885 NSF) and Removing Room 027 (885 NSF)	885	-22	$103,545	$117	$0
Remodeling 2012	61	99	Removed NSF (864), Added NSF (864), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of ART - ELEMENTARY (864 NSF) and Removing Room 304 (864 NSF)	864	-18	$86,400	$100	$0
Remodeling 2012	62	6	Removed NSF (1084), Added NSF (1084), Difference NSF (0), Percent (0%), Removed Stations (11), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (1084 NSF) and Removing Room 001 (1084 NSF)	1,084	-11	$108,400	$100	$0
Remodeling 2012	62	8	Removed NSF (740), Added NSF (740), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (740 NSF) and Removing Room 104 (740 NSF)	740	-22	$74,000	$100	$0
Remodeling 2012	62	8	Removed NSF (740), Added NSF (740), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (740 NSF) and Removing Room 106 (740 NSF)	740	-22	$74,000	$100	$0
Remodeling 2013	62	8	Removed NSF (740), Added NSF (740), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (740 NSF) and Removing Room 204 (740 NSF)	740	-12	$86,580	$117	$0
Remodeling 2012	62	8	Removed NSF (740), Added NSF (740), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (599 NSF), 1 unit of MATERIAL STORAGE (141 NSF) and Removing Room 101 (740 NSF)	740	-22	$74,000	$100	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2012	62	8	Removed NSF (740), Added NSF (740), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (599 NSF), 1 unit of MATERIAL STORAGE (141 NSF) and Removing Room 103 (740 NSF)	740	-22	$74,000	$100	$0
Remodeling 2012	62	8	Removed NSF (740), Added NSF (740), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of E S E RESOURCE (599 NSF), 1 unit of MATERIAL STORAGE (141 NSF) and Removing Room 203 (740 NSF)	740	-22	$74,000	$100	$0
Remodeling 2012	62	8	Removed NSF (1480), Added NSF (1480), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (44) Remodeling: Adding 2 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (740 NSF) and Removing Room 201 (740 NSF), Room 202 (740 NSF)	1,480	0	$148,000	$100	$0
Remodeling 2012	62	10	Removed NSF (1486), Added NSF (1486), Difference NSF (0), Percent (0%), Removed Stations (15), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (1486 NSF) and Removing Room 008 (1486 NSF)	1,486	7	$148,600	$100	$0
Remodeling 2013	62	11	Removed NSF (1680), Added NSF (1680), Difference NSF (0), Percent (0%), Removed Stations (24), Added Stations (22) Remodeling: Adding 1 unit of HOME ECONOMICS EXPLORATION LAB (1680 NSF) and Removing Room 202 (840 NSF), Room 203 (840 NSF)	1,680	-2	$196,560	$117	$0
Remodeling 2012	62	11	Removed NSF (1383), Added NSF (1383), Difference NSF (0), Percent (0%), Removed Stations (19), Added Stations (0) Remodeling: Adding 1 unit of E S E RESOURCE (592 NSF), 1 unit of E S E RESOURCE (591 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of MATERIAL STORAGE (100 NSF) and Removing Room 205 (1383 NSF)	1,383	-19	$138,300	$100	$0
Remodeling 2012	62	13	Removed NSF (734), Added NSF (734), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (734 NSF) and Removing Room 104 (734 NSF)	734	-7	$73,400	$100	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2012	62	13	Removed NSF (734), Added NSF (734), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (734 NSF) and Removing Room 201 (734 NSF)	734	0	$73,400	$100	$0
Remodeling 2012	62	13	Removed NSF (734), Added NSF (734), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (734 NSF) and Removing Room 101 (734 NSF)	734	-22	$73,400	$100	$0
Remodeling 2012	62	13	Removed NSF (734), Added NSF (734), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (599 NSF), 1 unit of MATERIAL STORAGE (135 NSF) and Removing Room 102 (734 NSF)	734	-22	$73,400	$100	$0
Remodeling 2013	62	18	Removed NSF (698), Added NSF (698), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of INSIDE CIRCULATION (599 NSF), 1 unit of INSIDE CIRCULATION (99 NSF) and Removing Room 100 (698 NSF)	698	0	$81,666	$117	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	62	22	Removed NSF (4661), Added NSF (4661), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of P E LOCKER ROOM (MALE) (810 NSF), 1 unit of P E LOCKER ROOM (FEMALE) (824 NSF), 1 unit of P E SHOWER (MALE) (83 NSF), 1 unit of P E SHOWER (FEMALE) (80 NSF), 1 unit of P E STORAGE (MIDDLE-SR HIGH) (73 NSF), 1 unit of P E TEACHERS SHOWER (MALE) (64 NSF), 1 unit of P E TEACHERS SHOWER (FEMALE) (65 NSF), 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1100 NSF), 1 unit of GYMNASIUM STORAGE (264 NSF), 1 unit of TEACHER PLANNING OFFICE (135 NSF), 1 unit of TEACHER PLANNING OFFICE (170 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (28 NSF), 1 unit of INSIDE CIRCULATION (60 NSF), 1 unit of INSIDE CIRCULATION (52 NSF), 1 unit of INSIDE CIRCULATION (110 NSF), 3 units of COVERED WALKWAY (45 NSF), 1 unit of ELECTRICAL ROOM (114 NSF), 1 unit of STUDENT RESTROOM (MALE) (88 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (88 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (117 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (201 NSF) and Removing Room 001 (1100 NSF), Room 001A (45 NSF), Room 002 (167 NSF), Room 003 (140 NSF), Room 004 (96 NSF), Room 005 (96 NSF), Room 006 (50 NSF), Room 007 (70 NSF), Room 008 (841 NSF), Room 008A (45 NSF), Room 009 (180 NSF), Room 010 (107 NSF), Room 011 (220 NSF), Room 012 (42 NSF), Room 012A (70 NSF), Room 012B (19 NSF), Room 013 (936 NSF), Room 013A (45 NSF), Room 014 (112 NSF), Room 015 (280 NSF)	4,661	0	$545,337	$117	$0

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Status: Active Pending

MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	61	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (481 NSF), Room 001A (98 NSF), Room 002 (885 NSF), Room 003 (885 NSF), Room 004 (198 NSF), Room 005 (198 NSF), Room 006 (885 NSF), Room 007 (885 NSF), Room 008 (885 NSF), Room 009 (885 NSF), Room 010 (9 NSF), Room 011 (192 NSF), Room 012 (9 NSF), Room 013 (192 NSF), Room 014 (850 NSF), Room 015 (850 NSF), Room 016 (850 NSF), Room 017 (850 NSF), Room 018 (504 NSF), Room 018A (228 NSF), Room 018B (120 NSF), Room 019 (152 NSF), Room 019A (20 NSF), Room 019B (20 NSF), Room 019C (96 NSF), Room 021 (885 NSF), Room 022 (169 NSF), Room 023 (169 NSF), Room 024 (885 NSF), Room 025 (885 NSF), Room 026 (885 NSF), Room 028 (375 NSF), Room 028A (4690 NSF), Room 028B (9 NSF), Room 029 (195 NSF), Room 029A (18 NSF), Room 030 (128 NSF), Room 030A (55 NSF), Room 030B (15 NSF), Room 031 (128 NSF), Room 031A (15 NSF), Room 032 (73 NSF), Room 032A (46 NSF), Room 033 (356 NSF), Room 033A (48 NSF), Room 033B (120 NSF), Room 034 (69 NSF), Room 035 (61 NSF)	21,506	0	$1,677,468	$78	$0
Renovation 2012	61	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (853 NSF), Room 002 (856 NSF), Room 002A (125 NSF), Room 002B (38 NSF), Room 003 (853 NSF), Room 003A (141 NSF), Room 003B (54 NSF), Room 004 (314 NSF), Room 005 (222 NSF), Room 005A (74 NSF), Room 006 (161 NSF), Room 007 (134 NSF), Room 008A (87 NSF), Room 009 (95 NSF)	4,007	0	$264,462	$66	$0
Renovation 2012	61	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (704 NSF), Room 002 (64 NSF)	768	0	$50,688	$66	$0

Attachment: G. Madeira Beach Fund K-8 Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2012	62	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (757 NSF), Room 001A (36 NSF), Room 002 (826 NSF), Room 003 (731 NSF), Room 003A (47 NSF), Room 003B (47 NSF), Room 003C (77 NSF), Room 004 (774 NSF), Room 005 (749 NSF), Room 005A (36 NSF), Room 006 (206 NSF), Room 007 (86 NSF), Room 008 (40 NSF), Room 009 (40 NSF), Room 010 (220 NSF), Room 011 (153 NSF), Room 012 (135 NSF), Room 012A (25 NSF), Room 013 (62 NSF), Room 014 (40 NSF), Room 015 (106 NSF), Room 016 (49 NSF), Room 017 (224 NSF)	5,466	0	$360,756	$66	$0
Renovation 2012	62	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 002 (100 NSF), Room 003 (193 NSF), Room 004 (80 NSF)	373	0	$24,618	$66	$0
Renovation 2012	62	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (2094 NSF), Room 002 (900 NSF), Room 002A (80 NSF), Room 003 (325 NSF), Room 004 (135 NSF), Room 005 (774 NSF), Room 006 (46 NSF), Room 007 (125 NSF), Room 008 (50 NSF), Room 009 (180 NSF), Room 009A (120 NSF), Room 010 (130 NSF), Room 011 (156 NSF), Room 011A (160 NSF), Room 012 (413 NSF), Room 013 (21 NSF), Room 014 (139 NSF), Room 015 (48 NSF), Room 016 (44 NSF), Room 017 (112 NSF), Room 018 (72 NSF), Room 019 (500 NSF), Room 020 (80 NSF), Room 021 (3323 NSF), Room 022 (100 NSF), Room 023 (982 NSF), Room 024 (138 NSF), Room 025 (135 NSF), Room 025A (38 NSF), Room 026 (135 NSF), Room 026A (38 NSF)	11,593	0	$765,138	$66	$0
Renovation 2013	62	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 102 (118 NSF), Room 105 (121 NSF), Room 107 (634 NSF), Room 108 (56 NSF), Room 111 (1208 NSF), Room 202 (740 NSF), Room 205 (634 NSF)	3,511	0	$273,858	$78	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2012	62	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 002 (7702 NSF), Room 002A (68 NSF), Room 002B (58 NSF), Room 002C (30 NSF), Room 003 (324 NSF), Room 004 (121 NSF), Room 004A (218 NSF), Room 005 (216 NSF), Room 005A (16 NSF), Room 005B (16 NSF), Room 006 (216 NSF), Room 006A (16 NSF), Room 007 (228 NSF), Room 008 (266 NSF), Room 009 (16 NSF)	9,511	0	$627,726	$66	$0
Renovation 2013	62	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (743 NSF), Room 002 (743 NSF), Room 003 (267 NSF), Room 004 (39 NSF), Room 005 (39 NSF), Room 008 (1486 NSF), Room 009 (207 NSF), Room 010 (125 NSF), Room 011 (317 NSF), Room 012 (103 NSF), Room 013 (167 NSF), Room 014 (1486 NSF), Room 014A (30 NSF), Room 016 (838 NSF), Room 017 (240 NSF), Room 018 (120 NSF), Room 019 (252 NSF), Room 020 (516 NSF), Room 021 (72 NSF)	7,790	0	$607,620	$78	$0
Renovation 2012	62	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (109 NSF), Room 101A (34 NSF), Room 102 (1704 NSF), Room 103 (265 NSF), Room 104 (65 NSF), Room 106 (1176 NSF), Room 201 (112 NSF), Room 204 (216 NSF), Room 206 (124 NSF)	3,805	0	$251,130	$66	$0
Renovation 2012	62	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (20 NSF), Room 102 (166 NSF), Room 103 (36 NSF), Room 104 (20 NSF), Room 105 (143 NSF), Room 107 (331 NSF), Room 108 (197 NSF), Room 109 (82 NSF), Room 110 (89 NSF), Room 201 (20 NSF), Room 202 (166 NSF), Room 203 (41 NSF), Room 204 (20 NSF), Room 205 (143 NSF)	1,474	0	$97,284	$66	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2012	62	13	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 103 (734 NSF), Room 105 (634 NSF), Room 106 (56 NSF), Room 202 (734 NSF), Room 203 (734 NSF), Room 204 (734 NSF), Room 205 (634 NSF)	4,260	0	$281,160	$66	$0
Renovation 2012	62	14	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1790 NSF), Room 002 (2171 NSF), Room 003 (53 NSF), Room 004 (54 NSF), Room 005 (74 NSF), Room 006 (80 NSF), Room 007 (352 NSF), Room 008 (80 NSF), Room 009 (80 NSF), Room 010 (107 NSF)	4,841	0	$319,506	$66	$0
Renovation 2012	62	15	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (734 NSF), Room 102 (734 NSF), Room 103 (734 NSF), Room 104 (734 NSF), Room 105 (634 NSF), Room 106 (55 NSF), Room 201 (734 NSF), Room 202 (734 NSF), Room 203 (734 NSF), Room 204 (734 NSF), Room 205 (634 NSF)	7,195	0	$474,870	$66	$0
Renovation 2012	62	17	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (20 NSF), Room 102 (126 NSF), Room 103 (16 NSF), Room 104 (132 NSF), Room 105 (151 NSF), Room 201 (20 NSF), Room 202 (166 NSF), Room 203 (16 NSF), Room 204 (132 NSF), Room 205 (151 NSF)	930	0	$61,380	$66	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	62	18	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (80 NSF), Room 101A (31 NSF), Room 102 (729 NSF), Room 103 (107 NSF), Room 104 (189 NSF), Room 104A (8 NSF), Room 105 (104 NSF), Room 106 (88 NSF), Room 107 (188 NSF), Room 108 (49 NSF), Room 109 (88 NSF), Room 110 (189 NSF), Room 111 (92 NSF), Room 111A (9 NSF), Room 112 (50 NSF), Room 113 (40 NSF), Room 114 (101 NSF), Room 114A (9 NSF), Room 114B (6 NSF), Room 115 (92 NSF), Room 115A (6 NSF), Room 115B (27 NSF), Room 116 (96 NSF), Room 116A (20 NSF), Room 117 (44 NSF), Room 118 (60 NSF), Room 201 (840 NSF), Room 202 (228 NSF), Room 203 (234 NSF), Room 204 (192 NSF), Room 205 (192 NSF), Room 206 (168 NSF), Room 207 (320 NSF), Room 207A (100 NSF), Room 208 (27 NSF), Room 209 (62 NSF), Room 210 (88 NSF), Room 211 (320 NSF), Room 211A (64 NSF), Room 212 (327 NSF), Room 218 (60 NSF)	5,724	0	$446,472	$78	$0
Renovation 2012	62	19	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (734 NSF), Room 102 (734 NSF), Room 103 (734 NSF), Room 104 (734 NSF), Room 105 (634 NSF), Room 106 (56 NSF), Room 107 (78 NSF), Room 201 (734 NSF), Room 202 (734 NSF), Room 203 (734 NSF), Room 204 (734 NSF), Room 205 (634 NSF)	7,274	0	$480,084	$66	$0
Renovation 2012	62	20	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (515 NSF), Room 101 (953 NSF), Room 101A (40 NSF), Room 101B (40 NSF), Room 102 (1096 NSF), Room 103 (1091 NSF), Room 104 (80 NSF), Room 104A (39 NSF), Room 105 (525 NSF), Room 107 (1035 NSF), Room 108 (515 NSF), Room 109 (84 NSF), Room 110 (24 NSF), Room 111 (121 NSF), Room 112 (78 NSF), Room 113 (1048 NSF)	7,284	0	$480,744	$66	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	62	22	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 016 (288 NSF), Room 017 (6946 NSF), Room 018 (30 NSF)	7,264	0	$566,592	$78	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Attachment: G. Madeira Beach Fund K-8 Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

H: Request Approval of Supplemental Survey for Oakhurst Elementary (Facility 73)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling, renovation and new construction recommendations for Oakhurst Elementary (Facility 73). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include selective remodeling and renovations in Buildings 1, 2, 4 and 8 to provide new accessible restrooms and to update and reconfigure selected existing restrooms, along with remodeling to balance student stations. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Oakhurst Elementary. The recommended student stations will be decreased by 86 for a total of 742 student stations. Recommended capacity of the school with FLDOE mandated 100 percent utilization factor will be 742. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will increase to 727.

Attachment: H. Oakhurst ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: OAKHURST ELEMENTARY

Address: 10535 137TH STREET N, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	808	-66	742
Reloc. Stations	20	-20	0
Mod. Stations	0	0	0
Total Stations	828	-86	742
Utilization Factor	100%		100%
School Capacity	828		742
COFTE Student Membership	689		727
Survey Annotation	Bldg. 98: Transfer relocatable to district, Rooms 309,309A and 309B		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$413,852	$1,660,093	$2,421,139	$1,019,056
			Estimated Total Project Cost		$5,514,140	

OAKHURST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 2 units of PRIMARY SKILLS LAB (K-3) (882 NSF)	2,164	0	$398,176	$184	$0
New Construction 2011			New Construction: Adding 4 units of RESOURCE ROOM (290 NSF)	1,560	0	$287,040	$184	$0
New Construction 2013			New Construction: Adding 3 units of E S E RESOURCE (380 NSF)	1,560	0	$333,840	$214	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

OAKHURST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	77	1	Removed NSF (3444), Added NSF (3444), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of GENERAL SCHOOL STORAGE (70 NSF), 1 unit of GENERAL SCHOOL STORAGE (70 NSF), 1 unit of TEACHER PLANNING OFFICE (299 NSF), 1 unit of TEACHER PLANNING OFFICE (203 NSF), 1 unit of INSIDE CIRCULATION (1793 NSF), 1 unit of INSIDE CIRCULATION (158 NSF), 1 unit of MATERIAL STORAGE (75 NSF), 1 unit of MATERIAL STORAGE (16 NSF), 1 unit of MATERIAL STORAGE (23 NSF), 1 unit of MATERIAL STORAGE (75 NSF), 1 unit of MATERIAL STORAGE (16 NSF), 1 unit of MATERIAL STORAGE (18 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (71 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (55 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (54 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (77 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (52 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (74 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (52 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (53 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (88 NSF), 1 unit of STUDENT RESTROOM (MALE) (52 NSF) and Removing Room 001B (17 NSF), Room 002A (17 NSF), Room 005A (83 NSF), Room 006A (17 NSF), Room 007A (17 NSF), Room 010A (83 NSF), Room 011 (800 NSF), Room 012 (83 NSF), Room 013 (83 NSF), Room 017 (2244 NSF)	3,444	0	$334,068	$97	$0
Remodeling 2013	77	2	Removed NSF (1832), Added NSF (1832), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (27) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (916 NSF), 1 unit of E S E PRE-K (916 NSF) and Removing Room 001 (916 NSF), Room 002 (916 NSF)	1,832	-17	$177,704	$97	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

OAKHURST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	77	2	Removed NSF (5225), Added NSF (5225), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of ART - ELEMENTARY (813 NSF), 1 unit of INSIDE CIRCULATION (4229 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (44 NSF), 1 unit of STUDENT RESTROOM (MALE) (46 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (46 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (47 NSF) and Removing Room 001A (4371 NSF), Room 013 (827 NSF), Room 013B (27 NSF)	5,225	0	$559,075	$107	$0
Remodeling 2013	77	2	Removed NSF (916), Added NSF (916), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (916 NSF) and Removing Room 011 (916 NSF)	916	0	$88,852	$97	$0
Remodeling 2013	77	4	Removed NSF (2790), Added NSF (2790), Difference NSF (0), Percent (0%), Removed Stations (54), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (599 NSF), 1 unit of E S E PT/OT LAB (1000 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (289 NSF), 2 units of E S E ITINERANT (289 NSF), 1 unit of INSIDE CIRCULATION (84 NSF), 2 units of STUDENT RESTROOM (BOTH SEXES) (120 NSF) and Removing Room 001 (2550 NSF), Room 001A (120 NSF), Room 001B (120 NSF)	2,790	-54	$298,530	$107	$0
Remodeling 2013	77	8	Removed NSF (304), Added NSF (304), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MATERIAL STORAGE (24 NSF), 1 unit of MATERIAL STORAGE (24 NSF), 1 unit of STUDENT RESTROOM (MALE) (128 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (128 NSF) and Removing Room 001 (152 NSF), Room 002 (152 NSF)	304	0	$29,488	$97	$0
Remodeling 2013	77	98	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (5), Added Stations (0) Remodeling: Removing Room 309 (780 NSF), Room 309A (36 NSF), Room 309B (48 NSF)	-864	-5	$92,448	$107	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

OAKHURST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	77	99	Removed NSF (824), Added NSF (824), Difference NSF (0), Percent (0%), Removed Stations (15), Added Stations (5) Remodeling: Adding 1 unit of E S E PRE-K (824 NSF) and Removing Room 507 (824 NSF)	824	-10	$79,928	$97	$0
Renovation 2013	77	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (852 NSF), Room 002 (936 NSF), Room 003 (925 NSF), Room 004 (925 NSF), Room 004A (103 NSF), Room 004B (57 NSF), Room 004C (119 NSF), Room 005 (925 NSF), Room 006 (936 NSF), Room 007 (936 NSF), Room 008 (936 NSF), Room 009 (925 NSF), Room 009A (120 NSF), Room 009B (57 NSF), Room 009C (112 NSF), Room 010 (925 NSF), Room 011A (25 NSF), Room 014 (171 NSF), Room 015 (171 NSF), Room 016 (10714 NSF), Room 018 (224 NSF), Room 019 (80 NSF), Room 619C (522 NSF)	21,696	0	$1,540,416	$71	$0
Renovation 2013	77	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 004 (916 NSF), Room 005 (916 NSF), Room 006 (916 NSF), Room 007 (916 NSF), Room 008 (916 NSF), Room 009 (916 NSF), Room 010 (916 NSF), Room 013A (27 NSF), Room 014 (461 NSF), Room 014A (251 NSF), Room 014B (282 NSF), Room 015 (208 NSF), Room 015A (37 NSF), Room 015B (15 NSF), Room 015C (10 NSF), Room 016 (208 NSF), Room 016A (37 NSF), Room 016B (15 NSF), Room 017 (80 NSF), Room 018 (80 NSF)	8,123	0	$527,995	$65	$0
Renovation 2013	77	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (867 NSF), Room 002 (867 NSF), Room 003 (867 NSF), Room 004 (867 NSF), Room 005 (187 NSF)	3,655	0	$259,505	$71	$0
Renovation 2013	77	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001C (120 NSF), Room 001D (120 NSF), Room 001E (382 NSF), Room 001F (382 NSF)	1,004	0	$71,284	$71	$0

Attachment: H. Oakhurst ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

OAKHURST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	77	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 003 (309 NSF)	309	0	$21,939	$71	$0

Attachment: H. Oakhurst ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Report Date: 7/27/2013 4:20:45 PM

Attachment: H. Oakhurst ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

I: Request Approval of Supplemental Survey, New Clinic Building and Name Change for Pinellas Park Senior High (Facility 90) to Pinellas Park High

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling and new construction recommendations for Pinellas Park Senior High (Facility 90). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include construction for a new school-based Affordable Health Center in partnership with Pinellas County Health Department, remodeling to assist in balancing the student stations and to remodel a PE Storage into PE Dressing Room, along with providing a secondary exit. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Pinellas Park Senior High; change name to Pinellas Park High. The recommended student stations will be decreased by 200 for a total of 2,112 student stations. Recommended capacity of the school with FLDOE mandated 95 percent utilization factor will be 2,006. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will increase to 1,981.

Attachment: I. Pinellas Park HS Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: PINELLAS PARK SENIOR HIGH

Address: 6305 118TH AVENUE N, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments	Change name to Pinellas Park High	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,312	-200	2112
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,312	-200	2112
Utilization Factor	95%		95%
School Capacity	2,196		2006
COFTE Student Membership	2,076		1,981
Survey Annotation	Construct a new school-based Affordable Health Center on Pinellas Park Senior High School property. This is a partnering with Pinellas County Health Department for a federal grant from the U.S. Department of Health Services. The school district will own the building and be responsible for upkeep and maintenance. County Health Department will provide staff and operate health center.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$140,000	$2,376,804	$0	$394,524
			Estimated Total Project Cost		$2,911,328	

Attachment: I. Pinellas Park HS Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PINELLAS PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (114 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (80 NSF), 1 unit of BOOKKEEPING OFFICE (85 NSF), 1 unit of RECEPTION AREA (237 NSF), 1 unit of PRODUCTION WORKROOM (65 NSF), 1 unit of CONFERENCE ROOM (120 NSF), 1 unit of CLINIC (75 NSF), 2 units of CLINIC (100 NSF), 1 unit of CLINIC (76 NSF), 1 unit of GENERAL SCHOOL STORAGE (77 NSF), 1 unit of TEACHER LOUNGE/DINING (100 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (42 NSF), 1 unit of INSIDE CIRCULATION (110 NSF), 1 unit of MECHANICAL ROOM (52 NSF), 1 unit of ELECTRICAL ROOM (76 NSF), 1 unit of MATERIAL STORAGE (17 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (50 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (55 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (55 NSF)	1,686	0	$394,524	$234	$0
Remodeling 2013	94	1	Removed NSF (2279), Added NSF (2279), Difference NSF (0), Percent (0%), Removed Stations (45), Added Stations (35) Remodeling: Adding 1 unit of SENIOR HIGH SKILLS LAB (9-12) (1401 NSF), 1 unit of E S E FULL-TIME (878 NSF) and Removing Room 104 (878 NSF), Room 153 (1401 NSF)	2,279	-10	$266,643	$117	$0
Remodeling 2013	94	1	Removed NSF (781), Added NSF (781), Difference NSF (0), Percent (0%), Removed Stations (25), Added Stations (0) Remodeling: Adding 1 unit of WORK EVALUATION LAB (781 NSF) and Removing Room 402 (781 NSF)	781	-25	$91,377	$117	$0
Remodeling 2013	94	1	Removed NSF (590), Added NSF (590), Difference NSF (0), Percent (0%), Removed Stations (10), Added Stations (0) Remodeling: Adding 2 units of E S E ITINERANT (289 NSF), 1 unit of MATERIAL STORAGE (12 NSF) and Removing Room 706B (590 NSF)	590	-10	$56,640	$96	$0
Remodeling 2013	94	1	Removed NSF (781), Added NSF (781), Difference NSF (0), Percent (0%), Removed Stations (25), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (781 NSF) and Removing Room 401 (781 NSF)	781	-10	$91,377	$117	$0

Attachment: I. Pinellas Park HS Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PINELLAS PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	94	1	Removed NSF (943), Added NSF (943), Difference NSF (0), Percent (0%), Removed Stations (25), Added Stations (0) Remodeling: Adding 1 unit of E S E PT/OT LAB (943 NSF) and Removing Room 401B (943 NSF)	943	-25	$110,331	$117	$0
Remodeling 2013	94	1	Removed NSF (1034), Added NSF (1034), Difference NSF (0), Percent (0%), Removed Stations (15), Added Stations (0) Remodeling: Adding 1 unit of E S E OBSERVATION BOOTH (260 NSF), 1 unit of E S E ITINERANT (260 NSF), 1 unit of VPI LAB (514 NSF) and Removing Room 109 (1034 NSF)	1,034	-15	$120,978	$117	$0
Remodeling 2013	94	1	Removed NSF (1574), Added NSF (1574), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (0) Remodeling: Adding 4 units of E S E SUPPLEMENTARY INSTRUCTION (289 NSF), 2 units of MATERIAL STORAGE (104 NSF), 2 units of MATERIAL STORAGE (105 NSF) and Removing Room 204 (1574 NSF)	1,574	-20	$151,104	$96	$0
Remodeling 2013	94	1	Removed NSF (770), Added NSF (770), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (20) Remodeling: Adding 1 unit of SUSPENSION/DETENTION (770 NSF) and Removing Room 103 (770 NSF)	770	0	$90,090	$117	$0
Remodeling 2013	94	1	Removed NSF (500), Added NSF (500), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of E S E RESOURCE (500 NSF) and Removing Room 307 (500 NSF)	500	0	$58,500	$117	$0
Remodeling 2013	94	1	Removed NSF (1140), Added NSF (1140), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of P E DRESSING ROOM (MALE) (1140 NSF) and Removing Room 802 (1140 NSF)	1,140	0	$133,380	$117	$0
Remodeling 2013	94	1	Removed NSF (1593), Added NSF (1593), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (9) Remodeling: Adding 1 unit of RESOURCE ROOM (599 NSF), 1 unit of MEDIUM DISTRIBUTIVE/DIVERSIFIED LAB (901 NSF), 1 unit of MATERIAL STORAGE (93 NSF) and Removing Room 105 (1593 NSF)	1,593	-11	$152,928	$96	$0

Attachment: I. Pinellas Park HS Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PINELLAS PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	94	1	Removed NSF (2908), Added NSF (2908), Difference NSF (0), Percent (0%), Removed Stations (40), Added Stations (13) Remodeling: Adding 1 unit of LARGE DISTRIBUTIVE/DIVERSIFIED LAB (2668 NSF), 1 unit of PROJECT STORAGE (240 NSF) and Removing Room 106 (1403 NSF), Room 107 (1505 NSF)	2,908	-27	$279,168	$96	$0
Remodeling 2013	94	1	Removed NSF (1318), Added NSF (1318), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of P E WRESTLING ROOM (1318 NSF) and Removing Room 702Z (1318 NSF)	1,318	0	$154,206	$117	$0
Remodeling 2013	94	1	Removed NSF (1034), Added NSF (1034), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 2 units of RECORDING ROOM (270 NSF), 1 unit of INSTRUMENT REPAIR (175 NSF), 1 unit of INSIDE CIRCULATION (100 NSF), 1 unit of MATERIAL STORAGE (LARGE) (219 NSF) and Removing Room 108 (1034 NSF)	1,034	-18	$120,978	$117	$0
Remodeling 2013	94	1	Removed NSF (5199), Added NSF (5199), Difference NSF (0), Percent (0%), Removed Stations (54), Added Stations (25) Remodeling: Adding 1 unit of SENIOR HIGH SCIENCE LAB (9-12) (2163 NSF), 1 unit of P E TRAINING ROOM (1000 NSF), 1 unit of P E GYMNASTICS & DANCE (2036 NSF) and Removing Room 603 (2163 NSF), Room 604 (2036 NSF), Room 701 (1000 NSF)	5,199	-29	$499,104	$96	$0

Attachment: I. Pinellas Park HS Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Attachment: I. Pinellas Park HS Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

J: Request Approval of Supplemental Survey for Ponce de Leon Elementary (Facility 92)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site development, remodeling, renovation and new construction recommendations for Ponce de Leon Elementary (Facility 92). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include selective remodeling and renovations in Buildings 1, 2, 4, 5 and 6 to provide new accessible restrooms and to update and reconfigure selected existing restrooms. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Ponce de Leon Elementary. The recommended student stations will be decreased by 141 for a total of 702 student stations. Recommended capacity of the school with FLDOE mandated 100 percent utilization factor will be 702. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will remain the same at 696.

Attachment: J. Ponce de Leon ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: PONCE DE LEON ELEMENTARY

Address: 1301 PONCE DE LEON BOULEVARD, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	789	-87	702
Reloc. Stations	54	-54	0
Mod. Stations	0	0	0
Total Stations	843	-141	702
Utilization Factor	100%		100%
School Capacity	843		702
COFTE Student Membership	716		696
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$1,832,600	$0	$1,751,557	$2,595,239	$1,154,600
			Estimated Total Project Cost		$7,333,996	

PONCE DE LEON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 1 unit of ART - ELEMENTARY (1000 NSF)	1,250	0	$230,000	$184	$0
New Construction 2011			New Construction: Adding 1 unit of MUSIC - ELEMENTARY (1000 NSF)	1,270	0	$233,680	$184	$0

Attachment: J. Ponce de Leon ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PONCE DE LEON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (418 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (353 NSF)	926	0	$170,384	$184	$0
New Construction 2011			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2139 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (138 NSF)	2,277	0	$418,968	$184	$0
New Construction 2011			New Construction: Adding 1 unit of STAFF RESTROOM (MALE) (138 NSF), 1 unit of STAFF RESTROOM (FEMALE) (138 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (138 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (138 NSF)	552	0	$101,568	$184	$0
Remodeling 2013	96	1	Removed NSF (788), Added NSF (788), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of BOOKKEEPING OFFICE (77 NSF), 1 unit of CLINIC (112 NSF), 1 unit of GENERAL SCHOOL STORAGE (42 NSF), 1 unit of TEACHER LOUNGE/DINING (262 NSF), 1 unit of MECHANICAL ROOM (71 NSF), 1 unit of LOCKERS/RESTROOM/SHOWER (ESE/VOC ED) (63 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (51 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (55 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (55 NSF) and Removing Room 004 (97 NSF), Room 004A (82 NSF), Room 004B (78 NSF), Room 004C (15 NSF), Room 005 (97 NSF), Room 006 (292 NSF), Room 007 (77 NSF), Room 007A (50 NSF)	788	0	$84,316	$107	$0
Remodeling 2013	96	2	Removed NSF (3876), Added NSF (3876), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of INSIDE CIRCULATION (2822 NSF), 1 unit of KILN (28 NSF), 1 unit of STUDENT RESTROOM (MALE) (290 NSF), 1 unit of STUDENT RESTROOM (MALE) (214 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (292 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (230 NSF) and Removing Room 028 (219 NSF), Room 029 (256 NSF), Room 030 (2790 NSF), Room 033 (29 NSF), Room 035 (291 NSF), Room 036 (291 NSF)	3,876	0	$414,732	$107	$0

Attachment: J. Ponce de Leon ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PONCE DE LEON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2011	96	2	Removed NSF (859), Added NSF (859), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (859 NSF) and Removing Room 005 (859 NSF)	859	-18	$79,028	$92	$0
Remodeling 2013	96	2	Removed NSF (871), Added NSF (871), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of E S E SUPPLEMENTARY INSTRUCTION (289 NSF), 2 units of E S E ITINERANT (280 NSF), 1 unit of INSIDE CIRCULATION (22 NSF) and Removing Room 008 (871 NSF)	871	-18	$93,197	$107	$0
Remodeling 2013	96	2	Removed NSF (871), Added NSF (871), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (871 NSF) and Removing Room 009 (871 NSF)	871	-12	$93,197	$107	$0
Remodeling 2013	96	3	Removed NSF (1796), Added NSF (1796), Difference NSF (0), Percent (0%), Removed Stations (40), Added Stations (22) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (898 NSF), 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (898 NSF) and Removing Room 014 (898 NSF), Room 018 (898 NSF)	1,796	-18	$192,172	$107	$0
Remodeling 2011	96	3	Removed NSF (898), Added NSF (898), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 2 units of RESOURCE ROOM (449 NSF) and Removing Room 019 (898 NSF)	898	-18	$82,616	$92	$0
Remodeling 2013	96	4	Removed NSF (496), Added NSF (496), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STUDENT RESTROOM (MALE) (251 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (245 NSF) and Removing Room 036 (255 NSF), Room 037 (241 NSF)	496	0	$53,072	$107	$0

Attachment: J. Ponce de Leon ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PONCE DE LEON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	96	5	Removed NSF (3590), Added NSF (3590), Difference NSF (0), Percent (0%), Removed Stations (43), Added Stations (30) Remodeling: Adding 1 unit of RESOURCE ROOM (593 NSF), 1 unit of E S E PART-TIME (937 NSF), 1 unit of E S E PART-TIME (1305 NSF), 1 unit of INSIDE CIRCULATION (525 NSF), 1 unit of STUDENT RESTROOM (MALE) (114 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (58 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (58 NSF) and Removing Room 042 (473 NSF), Room 043 (115 NSF), Room 046 (1390 NSF), Room 048 (937 NSF), Room 050 (675 NSF)	3,590	-13	$384,130	$107	$0
Remodeling 2013	96	6	Removed NSF (87), Added NSF (87), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MATERIAL STORAGE (33 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (54 NSF) and Removing Room 008A (87 NSF)	87	0	$9,309	$107	$0
Remodeling 2013	96	99	Removed NSF (1656), Added NSF (1656), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (10) Remodeling: Adding 1 unit of E S E PRE-K (828 NSF), 1 unit of E S E PRE-K (828 NSF) and Removing Room 418 (828 NSF), Room 577 (828 NSF)	1,656	-26	$177,192	$107	$0
Remodeling 2013	96	99	Removed NSF (828), Added NSF (828), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of E S E PT/OT LAB (828 NSF) and Removing Room 581 (828 NSF)	828	-18	$88,596	$107	$0
Renovation 2013	96	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (452 NSF), Room 001A (28 NSF), Room 002 (180 NSF), Room 003 (172 NSF), Room 008 (1110 NSF), Room 010 (32 NSF), Room 011 (100 NSF), Room 012 (430 NSF), Room 013 (2419 NSF), Room 013A (752 NSF), Room 014 (1287 NSF), Room 014A (9 NSF), Room 015 (192 NSF), Room 016 (44 NSF), Room 017 (40 NSF), Room 017A (26 NSF), Room 018 (30 NSF), Room 019 (80 NSF), Room 019A (48 NSF)	7,431	0	$527,601	$71	$0

Attachment: J. Ponce de Leon ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PONCE DE LEON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	96	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (871 NSF), Room 002 (871 NSF), Room 003 (871 NSF), Room 004 (871 NSF), Room 006 (871 NSF), Room 007 (871 NSF), Room 010 (871 NSF), Room 011 (871 NSF), Room 012 (871 NSF), Room 013 (563 NSF), Room 027 (800 NSF), Room 027A (78 NSF), Room 031 (130 NSF), Room 032 (144 NSF), Room 034 (90 NSF), Room 037 (682 NSF)	10,326	0	$733,146	$71	$0
Renovation 2013	96	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 015 (898 NSF), Room 016 (898 NSF), Room 017 (898 NSF), Room 020 (898 NSF), Room 021 (898 NSF), Room 035 (2028 NSF), Room 036 (690 NSF)	7,208	0	$511,768	$71	$0
Renovation 2013	96	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 023 (857 NSF), Room 024 (857 NSF), Room 025 (857 NSF), Room 026 (857 NSF), Room 038 (63 NSF), Room 039 (520 NSF), Room 041 (84 NSF), Room 042 (504 NSF)	4,599	0	$326,529	$71	$0
Renovation 2013	96	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 044 (92 NSF), Room 045 (25 NSF), Room 047 (953 NSF), Room 049 (622 NSF), Room 051 (621 NSF)	2,313	0	$164,223	$71	$0
Renovation 2013	96	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (853 NSF), Room 002 (856 NSF), Room 002A (35 NSF), Room 002B (12 NSF), Room 003 (853 NSF), Room 003A (148 NSF), Room 003B (54 NSF), Room 004 (314 NSF), Room 005 (222 NSF), Room 005A (74 NSF), Room 006 (161 NSF), Room 007 (134 NSF), Room 008 (826 NSF), Room 009 (95 NSF)	4,637	0	$329,227	$71	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PONCE DE LEON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	96	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (45 NSF)	45	0	$2,745	$61	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Report Date: 7/27/2013 4:20:45 PM

Attachment: J. Ponce de Leon ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

K: Request Approval of Supplemental Survey for pTEC – Clearwater Campus (Facility 119)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling and renovation recommendations for pTEC - Clearwater Campus (Facility 119). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include remodeling recommendations to increase student stations and add a student testing center. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the campus and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students attending and staff assigned to pTEC - Clearwater Campus. The recommended student stations will be increased by 38 for a total of 934 student stations. Recommended capacity of the campus with FLDOE mandated 120 percent utilization factor will be 1,120. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will decrease to 0.

Attachment: K. pTEC Clearwater Supp.Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: PTEC - CLEARWATER CAMPUS

Address: 6100 154TH AVENUE N, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	VOCATIONAL TECHNICAL	VOCATIONAL TECHNICAL
Low Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
High Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	896	38	934
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	896	38	934
Utilization Factor	120%		120%
School Capacity	1,075		1120
COFTE Student Membership	1,863		0
Survey Annotation	Bldg 99: Transfer of district Failed Standards relocatable room 001. No K-12 COFTE generated at this school		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$2,391,543	$542,799	$13,727,955	$0
			Estimated Total Project Cost		$16,662,297	

PTEC - CLEARWATER CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2011	123	16	Removed NSF (915), Added NSF (915), Difference NSF (0), Percent (0%), Removed Stations (14), Added Stations (17) Remodeling: Adding 1 unit of SMALL HOME ECONOMICS LAB (915 NSF) and Removing Room 011 (811 NSF), Room 012 (104 NSF)	915	3	$95,160	$104	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PTEC - CLEARWATER CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	123	16	Removed NSF (955), Added NSF (955), Difference NSF (0), Percent (0%), Removed Stations (14), Added Stations (16) Remodeling: Adding 1 unit of SMALL HOME ECONOMICS LAB (907 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (48 NSF) and Removing Room 014 (48 NSF), Room 015 (799 NSF), Room 016 (108 NSF)	955	2	$111,735	$117	$0
Remodeling 2013	123	16	Removed NSF (1799), Added NSF (1799), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (20) Remodeling: Adding 1 unit of LARGE HOME ECONOMICS LAB (1715 NSF), 1 unit of STUDENT RESTROOM (MALE) (48 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (36 NSF) and Removing Room 018A (36 NSF), Room 019 (495 NSF), Room 020 (48 NSF), Room 021 (491 NSF), Room 022 (729 NSF)	1,799	20	$172,704	$96	$0
Remodeling 2013	123	16	Removed NSF (1700), Added NSF (1700), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (13) Remodeling: Adding 1 unit of LARGE PUBLIC SERVICE LAB (1303 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (200 NSF), 1 unit of ITINERANT OFFICE (125 NSF), 1 unit of STUDENT RESTROOM (MALE) (36 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (36 NSF) and Removing Room 001 (388 NSF), Room 002 (607 NSF), Room 002A (260 NSF), Room 004 (247 NSF), Room 006 (126 NSF), Room 008 (36 NSF), Room 009 (36 NSF)	1,700	13	$163,200	$96	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

Renovation 2011	123	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (679 NSF), Room 002 (1910 NSF), Room 002A (280 NSF), Room 002B (179 NSF), Room 002C (134 NSF), Room 002D (155 NSF), Room 002E (493 NSF), Room 003 (687 NSF), Room 003A (687 NSF), Room 004 (655 NSF), Room 005 (678 NSF), Room 006 (1586 NSF), Room 006A (167 NSF), Room 006B (113 NSF), Room 007 (677 NSF), Room 008 (126 NSF), Room 009 (188 NSF), Room 010 (124 NSF), Room 011 (84 NSF), Room 012 (124 NSF), Room 013 (777 NSF), Room 013A (221 NSF), Room 013B (661 NSF), Room 013C (160 NSF), Room 013D (105 NSF), Room 013E (216 NSF), Room 013F (15 NSF), Room 013G (152 NSF), Room 013H (132 NSF), Room 013J (15 NSF), Room 013K (139 NSF), Room 013L (137 NSF), Room 013M (112 NSF), Room 013N (112 NSF), Room 013P (112 NSF), Room 013Q (93 NSF), Room 013R (245 NSF), Room 013S (194 NSF), Room 013T (90 NSF), Room 013U (157 NSF), Room 013V (21 NSF), Room 013W (157 NSF), Room 013X (470 NSF), Room 013Y (35 NSF), Room 013Z (260 NSF), Room 014 (125 NSF), Room 015 (240 NSF), Room 016 (556 NSF), Room 017 (676 NSF), Room 018 (1425 NSF), Room 018A (148 NSF), Room 018B (40 NSF), Room 019 (676 NSF), Room 020 (1475 NSF), Room 020A (181 NSF), Room 020B (48 NSF), Room 021 (671 NSF), Room 022 (1425 NSF), Room 022A (107 NSF), Room 022B (48 NSF), Room 023 (673 NSF), Room 024 (1245 NSF), Room 024A (147 NSF), Room 025 (673 NSF), Room 026 (680 NSF), Room 027 (1229 NSF), Room 027A (154 NSF), Room 028 (680 NSF), Room 029 (1102 NSF), Room 029A (215 NSF), Room 030 (3340 NSF), Room 031 (1100 NSF), Room 032 (581 NSF), Room 032A (686 NSF), Room 033 (988 NSF), Room 033A (95 NSF), Room 034 (572 NSF), Room 035 (760 NSF), Room 035A (60 NSF), Room 035B (60 NSF), Room 035C (60 NSF), Room 035D (60 NSF), Room 035E (145 NSF), Room 036 (1695 NSF), Room 036A (62 NSF), Room 036B (43 NSF), Room 036C (170 NSF), Room 037 (850 NSF), Room 037A (148 NSF), Room 038 (136 NSF), Room 039 (77 NSF), Room 040 (77 NSF), Room 041 (259 NSF), Room 042 (130 NSF), Room 043 (3220 NSF), Room 043A (136 NSF), Room	70,608	0	$4,871,952	$69	$0

Attachment: K. pTEC Clearwater Supp.Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

Renovation 2011	123	1	043B (219 NSF), Room 043C (292 NSF), Room 043D (140 NSF), Room 043E (243 NSF), Room 043F (125 NSF), Room 044 (130 NSF), Room 046 (313 NSF), Room 046A (31 NSF), Room 048 (682 NSF), Room 048A (682 NSF), Room 049 (3285 NSF), Room 049A (120 NSF), Room 049B (88 NSF), Room 049C (104 NSF), Room 049D (104 NSF), Room 049E (105 NSF), Room 050 (676 NSF), Room 051 (1262 NSF), Room 051A (113 NSF), Room 052 (676 NSF), Room 053 (599 NSF), Room 053A (329 NSF), Room 053B (113 NSF), Room 054 (680 NSF), Room 055 (2920 NSF), Room 055A (240 NSF), Room 056 (168 NSF), Room 057 (362 NSF), Room 100 (11040 NSF), Room 100A (34 NSF), Room 100B (35 NSF), Room 100C (35 NSF)	70,608	0	$4,871,952	$69	$0
Renovation 2011	123	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (341 NSF), Room 001C (237 NSF), Room 002A (272 NSF), Room 002C (25 NSF), Room 002D (152 NSF), Room 002E (45 NSF), Room 002F (43 NSF), Room 003 (994 NSF), Room 004 (889 NSF), Room 005 (734 NSF), Room 005A (332 NSF), Room 005B (263 NSF), Room 005C (93 NSF), Room 006 (534 NSF), Room 007 (73 NSF), Room 008 (114 NSF), Room 009 (163 NSF), Room 010 (501 NSF), Room 011 (100 NSF), Room 012 (142 NSF), Room 013 (155 NSF), Room 013A (183 NSF), Room 013B (152 NSF), Room 014 (149 NSF), Room 014A (173 NSF), Room 014B (79 NSF), Room 014C (86 NSF), Room 015 (55 NSF), Room 016 (220 NSF), Room 017 (200 NSF)	7,499	0	$517,431	$69	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PTEC - CLEARWATER CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	123	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1363 NSF), Room 001A (367 NSF), Room 001B (456 NSF), Room 001C (1588 NSF), Room 002 (1371 NSF), Room 002A (583 NSF), Room 002B (462 NSF), Room 002C (1588 NSF), Room 002D (2385 NSF), Room 003 (5144 NSF), Room 003A (305 NSF), Room 003B (305 NSF), Room 003C (76 NSF), Room 003D (76 NSF), Room 003E (93 NSF), Room 003F (113 NSF), Room 003G (113 NSF), Room 003H (3543 NSF), Room 003J (1188 NSF), Room 003K (588 NSF), Room 003L (400 NSF), Room 003M (100 NSF), Room 003N (1056 NSF), Room 004 (508 NSF), Room 004A (315 NSF), Room 004B (88 NSF), Room 004C (108 NSF), Room 004D (110 NSF), Room 004E (2446 NSF), Room 004F (882 NSF), Room 005 (73 NSF), Room 006 (753 NSF), Room 007 (286 NSF), Room 008 (645 NSF), Room 008A (2973 NSF), Room 008B (150 NSF), Room 008C (34 NSF), Room 008D (34 NSF), Room 008E (79 NSF), Room 008F (1003 NSF), Room 008G (350 NSF), Room 008H (850 NSF), Room 008J (634 NSF), Room 008K (2103 NSF), Room 009 (5136 NSF), Room 009A (384 NSF), Room 009B (200 NSF), Room 009C (88 NSF), Room 009D (70 NSF), Room 009E (220 NSF), Room 009F (760 NSF), Room 009G (476 NSF), Room 009H (48 NSF), Room 010 (111 NSF), Room 010A (300 NSF), Room 010B (55 NSF), Room 011 (5404 NSF), Room 011A (480 NSF), Room 011B (200 NSF), Room 011C (200 NSF), Room 011D (357 NSF), Room 011E (830 NSF), Room 011F (490 NSF), Room 011G (1219 NSF)	54,715	0	$3,775,335	$69	$0

Attachment: K. pTEC Clearwater Supp.Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PTEC - CLEARWATER CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	123	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (160 NSF), Room 002 (682 NSF), Room 002A (343 NSF), Room 002B (900 NSF), Room 003 (62 NSF), Room 004 (86 NSF), Room 005 (179 NSF), Room 005A (67 NSF), Room 005B (65 NSF), Room 006 (37 NSF), Room 008 (57 NSF), Room 009 (1678 NSF), Room 011 (337 NSF), Room 012 (816 NSF), Room 015 (400 NSF), Room 017 (4116 NSF), Room 018 (1009 NSF)	10,994	0	$758,586	$69	$0
Renovation 2011	123	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (2574 NSF), Room 001A (191 NSF), Room 001B (245 NSF), Room 001C (337 NSF), Room 001D (88 NSF), Room 001E (56 NSF), Room 001F (2574 NSF)	6,065	0	$418,485	$69	$0
Renovation 2011	123	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (808 NSF), Room 001A (22 NSF), Room 001B (259 NSF), Room 001C (519 NSF), Room 001D (239 NSF), Room 002 (315 NSF), Room 002A (24 NSF), Room 003 (204 NSF), Room 004 (852 NSF), Room 004A (80 NSF), Room 004B (35 NSF), Room 005 (201 NSF), Room 006 (32 NSF), Room 007 (165 NSF), Room 007A (25 NSF), Room 008 (110 NSF), Room 009 (118 NSF), Room 009A (200 NSF), Room 010 (315 NSF), Room 010A (123 NSF)	4,646	0	$320,574	$69	$0

Attachment: K. pTEC Clearwater Supp.Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PTEC - CLEARWATER CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	123	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1154 NSF), Room 002 (297 NSF), Room 003 (451 NSF), Room 003A (144 NSF), Room 003B (122 NSF), Room 003C (142 NSF), Room 003D (221 NSF), Room 003E (202 NSF), Room 004 (90 NSF), Room 005 (90 NSF), Room 006 (90 NSF), Room 007 (90 NSF), Room 008 (83 NSF), Room 009 (60 NSF), Room 010 (60 NSF), Room 012 (428 NSF), Room 013 (892 NSF), Room 014 (825 NSF), Room 014A (61 NSF), Room 014B (105 NSF), Room 015 (309 NSF), Room 016 (604 NSF), Room 017 (231 NSF), Room 017A (72 NSF), Room 018 (143 NSF), Room 018A (419 NSF), Room 019 (130 NSF), Room 020 (130 NSF), Room 021 (40 NSF), Room 022 (40 NSF), Room 023 (428 NSF), Room 023A (50 NSF), Room 023B (124 NSF), Room 023C (98 NSF), Room 023D (148 NSF), Room 023E (23 NSF), Room 024 (417 NSF), Room 024A (250 NSF), Room 024B (32 NSF)	9,295	0	$641,355	$69	$0
Renovation 2011	123	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (4015 NSF), Room 002 (126 NSF), Room 003 (140 NSF), Room 004 (975 NSF), Room 005 (222 NSF), Room 006 (207 NSF), Room 007 (836 NSF), Room 008 (270 NSF), Room 009 (846 NSF), Room 010 (28 NSF)	7,665	0	$528,885	$69	$0
Renovation 2011	123	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1523 NSF), Room 002 (93 NSF), Room 003 (93 NSF), Room 004 (300 NSF), Room 005 (6269 NSF), Room 006 (1584 NSF), Room 007 (500 NSF), Room 008 (850 NSF), Room 009 (40 NSF), Room 010 (1550 NSF), Room 011 (461 NSF), Room 012 (352 NSF), Room 013 (175 NSF), Room 013A (200 NSF), Room 014 (20 NSF), Room 015 (40 NSF)	14,050	0	$969,450	$69	$0

Attachment: K. pTEC Clearwater Supp.Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PTEC - CLEARWATER CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	123	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (3182 NSF), Room 002 (507 NSF), Room 003 (190 NSF), Room 004 (113 NSF), Room 005 (85 NSF), Room 006 (70 NSF), Room 007 (70 NSF), Room 008 (422 NSF), Room 009 (1232 NSF), Room 010 (3179 NSF), Room 011 (288 NSF), Room 012 (277 NSF), Room 013 (1547 NSF), Room 014 (440 NSF), Room 015 (35 NSF), Room 016 (65 NSF), Room 017 (40 NSF), Room 018 (40 NSF)	11,782	0	$812,958	$69	$0
Renovation 2013	123	16	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 003 (198 NSF), Room 005 (126 NSF), Room 007 (28 NSF), Room 013 (83 NSF), Room 015A (51 NSF), Room 017 (114 NSF), Room 018 (498 NSF), Room 018B (26 NSF), Room 019A (66 NSF), Room 022A (108 NSF), Room 024 (28 NSF), Room 025 (25 NSF), Room 026 (63 NSF), Room 027 (34 NSF)	1,448	0	$112,944	$78	$0

Attachment: K. pTEC Clearwater Supp.Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Attachment: K. pTEC Clearwater Supp.Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

L: Request Approval of Supplemental Survey for pTEC - St. Petersburg Campus (Facility 100)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling, renovation and new construction recommendations for pTEC - St. Petersburg Campus (Facility 100). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include additional remodeling recommendations to move a portion of the Nursing Program up to the second floor and provide space on the first floor to add the four year old child care classrooms, adjusting the size and number of spaces for the child care program, remodeling the second floor to meet the needs of the Nursing Program, remodeling to add a student testing center and remodeling four small office spaces into two larger office spaces. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the campus and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students attending and staff assigned to pTEC - St. Petersburg Campus and specifically the Lew Williams Child Care Program, Nursing Program and Commercial Driving Program. The recommended student stations will be increased by 98 for a total of 1,483 student stations. Recommended capacity of the campus with FLDOE mandated 120 percent utilization factor will be 1,779. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will remain the same at 0.

Attachment: L. pTEC St. Pete Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: PTEC - ST PETERSBURG CAMPUS

Address: 901 34TH STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	VOCATIONAL TECHNICAL	VOCATIONAL TECHNICAL
Low Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
High Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,385	98	1483
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,385	98	1483
Utilization Factor	120%		120%
School Capacity	1,662		1779
COFTE Student Membership	1,925		0
Survey Annotation	No K-12 COFTE generated at this facility		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$320,705	$3,203,544	$516,888	$1,084,803
			Estimated Total Project Cost		$5,125,940	

Attachment: L. pTEC St. Pete Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PTEC - ST PETERSBURG CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of LARGE PUBLIC SERVICE LAB (1301 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (824 NSF), 1 unit of STUDENT RESTROOM (MALE) (100 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (100 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (42 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (824 NSF)	4,266	37	$1,084,803	$254	$29,319
Remodeling 2012	104	1	Removed NSF (2581), Added NSF (2581), Difference NSF (0), Percent (0%), Removed Stations (40), Added Stations (35) Remodeling: Adding 1 unit of BUSINESS EDUCATION LAB (1421 NSF), 1 unit of BUSINESS EDUCATION LAB (1160 NSF) and Removing Room 220 (1160 NSF), Room 220A (1421 NSF)	2,581	-5	$258,100	$100	$0
Remodeling 2013	104	1	Removed NSF (5304), Added NSF (5304), Difference NSF (0), Percent (0%), Removed Stations (54), Added Stations (35) Remodeling: Adding 1 unit of SMALL INDUSTRIAL LAB (832 NSF), 1 unit of LARGE INDUSTRIAL LAB (4356 NSF), 1 unit of COMPUTER AREA (116 NSF) and Removing Room 215 (2496 NSF), Room 215J (1040 NSF), Room 215K (178 NSF), Room 215N (150 NSF), Room 215Y (1440 NSF)	5,304	-19	$509,184	$96	$0
Remodeling 2013	104	1	Removed NSF (9388), Added NSF (9388), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (53) Remodeling: Adding 1 unit of LARGE INDUSTRIAL LAB (2009 NSF), 1 unit of LARGE INDUSTRIAL LAB (1890 NSF), 1 unit of LARGE HEALTH LAB (2201 NSF), 1 unit of TEACHER PLANNING OFFICE (669 NSF), 1 unit of INSIDE CIRCULATION (1223 NSF), 1 unit of INSIDE CIRCULATION (273 NSF), 1 unit of MATERIAL STORAGE (LARGE) (292 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (710 NSF), 1 unit of VOCATIONAL TOOL STORAGE (SMALL) (121 NSF) and Removing Room 221 (7536 NSF), Room 221B (1140 NSF), Room 221G (356 NSF), Room 221H (356 NSF)	9,388	33	$901,248	$96	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PTEC - ST PETERSBURG CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	104	1	Removed NSF (4248), Added NSF (4248), Difference NSF (0), Percent (0%), Removed Stations (17), Added Stations (38) Remodeling: Adding 1 unit of LARGE HOME ECONOMICS LAB (1504 NSF), 1 unit of LARGE HOME ECONOMICS LAB (1724 NSF), 1 unit of INSIDE CIRCULATION (594 NSF), 1 unit of INSIDE CIRCULATION (133 NSF), 1 unit of MATERIAL STORAGE (125 NSF), 2 units of STUDENT RESTROOM (BOTH SEXES) (42 NSF), 2 units of STUDENT RESTROOM (BOTH SEXES) (42 NSF) and Removing Room 103A (165 NSF), Room 103B (165 NSF), Room 103C (125 NSF), Room 103D (75 NSF), Room 103E (130 NSF), Room 103F (180 NSF), Room 105 (2940 NSF), Room 105B (468 NSF)	4,248	21	$407,808	$96	$0
Remodeling 2013	104	1	Removed NSF (1120), Added NSF (1120), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (15) Remodeling: Adding 1 unit of SMALL HEALTH LAB (889 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (93 NSF), 1 unit of SECRETARIAL SPACE (78 NSF), 1 unit of INSIDE CIRCULATION (41 NSF), 1 unit of MATERIAL STORAGE (19 NSF) and Removing Room 105C (48 NSF), Room 106 (1012 NSF), Room 106C (60 NSF)	1,120	-3	$107,520	$96	$0
Remodeling 2013	104	1	Removed NSF (2455), Added NSF (2455), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (16) Remodeling: Adding 1 unit of LARGE HOME ECONOMICS LAB (1381 NSF), 1 unit of STUDENT ACTIVITIES (293 NSF), 1 unit of INSIDE CIRCULATION (697 NSF), 2 units of STUDENT RESTROOM (BOTH SEXES) (42 NSF) and Removing Room 130 (2335 NSF), Room 130E (100 NSF), Room 130F (20 NSF)	2,455	-4	$235,680	$96	$0
Remodeling 2013	104	1	Removed NSF (420), Added NSF (420), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (182 NSF), 1 unit of INSIDE CIRCULATION (65 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (131 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (42 NSF) and Removing Room 130C (420 NSF)	420	0	$49,140	$117	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

PTEC - ST PETERSBURG CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	104	1	Removed NSF (1812), Added NSF (1812), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (36) Remodeling: Adding 1 unit of INSIDE CIRCULATION (316 NSF), 1 unit of MATERIAL STORAGE (71 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (42 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (42 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (618 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (618 NSF), 1 unit of OBSERVATION BOOTH (HOME ECONOMICS) (105 NSF) and Removing Room 130A (120 NSF), Room 130B (336 NSF), Room 131 (780 NSF), Room 131B (576 NSF)	1,812	36	$212,004	$117	$0
Remodeling 2013	104	1	Removed NSF (4185), Added NSF (4185), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (25) Remodeling: Adding 1 unit of LARGE HOME ECONOMICS LAB (3506 NSF), 1 unit of ITINERANT OFFICE (120 NSF), 1 unit of ITINERANT OFFICE (125 NSF), 1 unit of INSIDE CIRCULATION (144 NSF), 1 unit of PROJECT STORAGE (240 NSF), 1 unit of LAUNDRY (HOME ECONOMICS) (50 NSF) and Removing Room 006 (3069 NSF), Room 006F (1116 NSF)	4,185	5	$401,760	$96	$0
Remodeling 2012	104	2	Removed NSF (1211), Added NSF (1211), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (17) Remodeling: Adding 1 unit of BUSINESS EDUCATION LAB (1211 NSF) and Removing Room 001 (1211 NSF)	1,211	-3	$121,100	$100	$0
Renovation 2012	104	1	Renovating: Apply HVAC Systems to Room 109 (1711 NSF)	1,711	0	$112,926	$66	$0
Renovation 2013	104	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (220 NSF), Room 001B (672 NSF), Room 001C (200 NSF), Room 001D (150 NSF), Room 002 (315 NSF), Room 002A (140 NSF), Room 002B (140 NSF), Room 003 (508 NSF), Room 004 (434 NSF), Room 005 (2000 NSF), Room 006 (400 NSF)	5,179	0	$403,962	$78	$0

Attachment: L. pTEC St. Pete Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Report Date: 7/27/2013 4:20:45 PM

Attachment: L. pTEC St. Pete Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

M: Request Approval of Supplemental Survey for San Jose Elementary (Facility 102)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site development remodeling, renovation and new construction recommendations for San Jose Elementary (Facility 102). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include remodeling of old boiler room into an ESE Supplementary Instruction space, along with additional remodeling recommendations to reduce student stations and assist in balancing membership (number of students) being recommended for San Jose Elementary. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to San Jose Elementary. The recommended student stations will be decreased by 155 for a total of 448 student stations. Recommended capacity of the school with FLDOE mandated 100 percent utilization factor will be 448. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will remain unchanged at 432.

Attachment: M. San Jose ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: SAN JOSE ELEMENTARY

Address: 1670 SAN HELEN DRIVE, DUNEDIN

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	598	-155	443
Reloc. Stations	5	0	5
Mod. Stations	0	0	0
Total Stations	603	-155	448
Utilization Factor	100%		100%
School Capacity	603		448
COFTE Student Membership	441		432
Survey Annotation	Bldg 98: Transfer to district, Failed Standards relocatables rooms 012, 127 and 128 Blsg 98: Transfer to district, relocatables rooms 012A, 012B, 127A, 127B, 127C, 127E, 127F, 128A, 128C, 128D and 128E		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$1,832,600	$0	$974,385	$2,659,625	$380,696
			Estimated Total Project Cost		$5,847,306	

SAN JOSE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (1944 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (125 NSF)	2,069	0	$380,696	$184	$0

Attachment: M. San Jose ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SAN JOSE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	106	1	Removed NSF (385), Added NSF (385), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of E S E SUPPLEMENTARY INSTRUCTION (255 NSF), 1 unit of INSIDE CIRCULATION (13 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (117 NSF) and Removing Room 011 (385 NSF)	385	0	$41,195	$107	$0
Remodeling 2013	106	2	Removed NSF (5870), Added NSF (5870), Difference NSF (0), Percent (0%), Removed Stations (126), Added Stations (45) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (850 NSF), 1 unit of ELEMENTARY P E STORAGE (481 NSF), 2 units of RESOURCE ROOM (425 NSF), 1 unit of E S E PRE-K (850 NSF), 2 units of E S E PART-TIME (850 NSF), 1 unit of E S E FULL-TIME (850 NSF), 1 unit of E S E ITINERANT (289 NSF) and Removing Room 001 (850 NSF), Room 002 (850 NSF), Room 003 (850 NSF), Room 006 (770 NSF), Room 011 (850 NSF), Room 012 (850 NSF), Room 013 (850 NSF)	5,870	-81	$569,390	$97	$0
Remodeling 2013	106	3	Removed NSF (1700), Added NSF (1700), Difference NSF (0), Percent (0%), Removed Stations (40), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (850 NSF), 1 unit of E S E RESOURCE (561 NSF), 1 unit of E S E ITINERANT (289 NSF) and Removing Room 014 (850 NSF), Room 015 (850 NSF)	1,700	-30	$181,900	$107	$0
Remodeling 2013	106	3	Removed NSF (1700), Added NSF (1700), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (850 NSF), 1 unit of E S E PT/OT LAB (850 NSF) and Removing Room 022 (850 NSF), Room 023 (850 NSF)	1,700	-44	$181,900	$107	$0

Attachment: M. San Jose ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SAN JOSE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	106	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (415 NSF), Room 001A (200 NSF), Room 001B (5 NSF), Room 001C (5 NSF), Room 001D (35 NSF), Room 002 (170 NSF), Room 003 (103 NSF), Room 003A (15 NSF), Room 003B (90 NSF), Room 003C (90 NSF), Room 004 (110 NSF), Room 005 (300 NSF), Room 005A (80 NSF), Room 005B (48 NSF), Room 006 (938 NSF), Room 006A (104 NSF), Room 006B (52 NSF), Room 006C (25 NSF), Room 006D (68 NSF), Room 006E (100 NSF), Room 006F (50 NSF), Room 006G (94 NSF), Room 006H (94 NSF), Room 007 (80 NSF), Room 008 (46 NSF), Room 009 (2440 NSF), Room 010 (796 NSF), Room 011A (112 NSF), Room 011B (104 NSF), Room 012 (1108 NSF)	7,877	0	$559,267	$71	$0
Renovation 2013	106	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 004 (850 NSF), Room 005 (850 NSF), Room 006A (80 NSF), Room 006B (24 NSF), Room 007 (850 NSF), Room 008 (850 NSF), Room 009 (850 NSF), Room 010 (850 NSF), Room 014 (255 NSF), Room 015 (221 NSF), Room 016 (134 NSF), Room 017 (136 NSF), Room 018 (2720 NSF)	8,670	0	$615,570	$71	$0
Renovation 2013	106	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 016 (850 NSF), Room 017 (850 NSF), Room 018 (850 NSF), Room 019 (850 NSF), Room 020 (850 NSF), Room 021 (850 NSF), Room 024 (112 NSF), Room 025 (210 NSF), Room 026 (112 NSF), Room 027 (210 NSF), Room 028 (212 NSF), Room 029 (212 NSF), Room 030 (230 NSF), Room 031 (230 NSF), Room 032 (2600 NSF)	9,228	0	$655,188	$71	$0

Attachment: M. San Jose ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SAN JOSE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	106	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (377 NSF), Room 001A (125 NSF), Room 001B (68 NSF), Room 001C (124 NSF), Room 001D (40 NSF), Room 001E (1123 NSF), Room 001F (1103 NSF), Room 002 (70 NSF), Room 002A (53 NSF), Room 002B (40 NSF), Room 002C (53 NSF), Room 003 (805 NSF), Room 004 (805 NSF), Room 005 (161 NSF), Room 006 (805 NSF), Room 007 (805 NSF), Room 008 (161 NSF), Room 009 (69 NSF), Room 009A (53 NSF), Room 009B (53 NSF), Room 010 (791 NSF), Room 010A (160 NSF), Room 010B (35 NSF), Room 011 (200 NSF)	8,079	0	$492,819	$61	$0
Renovation 2011	106	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (840 NSF), Room 002 (820 NSF), Room 002A (130 NSF), Room 002B (90 NSF), Room 003 (840 NSF), Room 003A (100 NSF), Room 003B (130 NSF), Room 004 (840 NSF), Room 005 (223 NSF), Room 005A (35 NSF), Room 005B (8 NSF), Room 006 (100 NSF), Room 007 (1365 NSF)	5,521	0	$336,781	$61	$0

Attachment: M. San Jose ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Attachment: M. San Jose ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

N: Request Approval of Supplemental Survey for Seminole High (Facility 105)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site development, remodeling and renovation recommendations for Seminole High (Facility 105). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include additional remodeling recommendations to reduce student stations and assist in balancing membership (number of students) being recommended at Seminole High. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Seminole High. The recommended student stations will be decreased by 293 for a total of 1,918 student stations. Recommended capacity of the school with FLDOE mandated 95 percent utilization factor will be 1,822. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will remain increase to 1,797.

Attachment: N. Seminole High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: SEMINOLE HIGH

Address: 8401 131ST STREET N, SEMINOLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,211	-293	1918
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,211	-293	1918
Utilization Factor	95%		95%
School Capacity	2,100		1822
COFTE Student Membership	2,028		1,797
Survey Annotation	Bldg 00: Return to lesser, Failed standards relocatables rooms 284,285,286,292,293,548,549, 550,551 and 552 along with relocatable rooms 292A,293A,548A,549A,550A, 551A and 552A		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$3,665,200	$0	$4,107,869	$13,651,140	$0
			Estimated Total Project Cost		$21,424,209	

Attachment: N. Seminole High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	109	1	Removed NSF (2944), Added NSF (2944), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (1785 NSF), 1 unit of CONFERENCE ROOM (250 NSF), 1 unit of GENERAL SCHOOL STORAGE (100 NSF), 1 unit of SCHOOL STORE (196 NSF), 1 unit of COMPUTER AREA (300 NSF), 1 unit of INSIDE CIRCULATION (55 NSF), 1 unit of COVERED WALKWAY (100 NSF) and Removing Room 001 (2011 NSF), Room 001A (195 NSF), Room 001B (18 NSF), Room 001D (18 NSF), Room 001E (206 NSF), Room 011 (496 NSF)	2,944	0	$282,624	$96	$0
Remodeling 2013	109	2	Removed NSF (1485), Added NSF (1485), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (0) Remodeling: Adding 1 unit of WORK EVALUATION LAB (1485 NSF) and Removing Room 010 (1485 NSF)	1,485	-20	$173,745	$117	$0
Remodeling 2013	109	2	Removed NSF (1061), Added NSF (1061), Difference NSF (0), Percent (0%), Removed Stations (25), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (530 NSF), 1 unit of RESOURCE ROOM (531 NSF) and Removing Room 012 (1061 NSF)	1,061	-25	$101,856	$96	$0
Remodeling 2013	109	2	Removed NSF (2685), Added NSF (2685), Difference NSF (0), Percent (0%), Removed Stations (45), Added Stations (12) Remodeling: Adding 1 unit of E S E VOCATIONAL (1598 NSF), 1 unit of E S E PT/OT LAB (1087 NSF) and Removing Room 009 (1598 NSF), Room 011 (1087 NSF)	2,685	-33	$314,145	$117	$0
Remodeling 2013	109	2	Removed NSF (462), Added NSF (462), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (10) Remodeling: Adding 1 unit of INSIDE CIRCULATION (160 NSF), 1 unit of SUSPENSION/DETENTION (302 NSF) and Removing Room 005 (462 NSF)	462	10	$44,352	$96	$0

Report Date: 7/25/2013 2:18:07 PM

Attachment: N. Seminole High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	109	3	Removed NSF (1840), Added NSF (1840), Difference NSF (0), Percent (0%), Removed Stations (50), Added Stations (20) Remodeling: Adding 1 unit of E S E FULL-TIME (674 NSF), 1 unit of E S E FULL-TIME (917 NSF), 1 unit of MATERIAL STORAGE (50 NSF), 1 unit of MATERIAL STORAGE (199 NSF) and Removing Room 002 (1166 NSF), Room 010 (674 NSF)	1,840	-30	$215,280	$117	$0
Remodeling 2013	109	3	Removed NSF (2732), Added NSF (2732), Difference NSF (0), Percent (0%), Removed Stations (75), Added Stations (75) Remodeling: Adding 2 units of SENIOR HIGH CLASSROOM (9-12) (861 NSF), 1 unit of SENIOR HIGH CLASSROOM (9-12) (860 NSF), 1 unit of ITINERANT OFFICE (150 NSF) and Removing Room 001 (2582 NSF), Room 001C (150 NSF)	2,732	0	$262,272	$96	$0
Remodeling 2013	109	4	Removed NSF (876), Added NSF (876), Difference NSF (0), Percent (0%), Removed Stations (25), Added Stations (0) Remodeling: Adding 1 unit of E S E OBSERVATION BOOTH (289 NSF), 1 unit of INSIDE CIRCULATION (192 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF) and Removing Room 028 (876 NSF)	876	-25	$84,096	$96	$0
Remodeling 2013	109	5	Removed NSF (1469), Added NSF (1469), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (0) Remodeling: Adding 2 units of E S E RESOURCE (599 NSF), 1 unit of INSIDE CIRCULATION (72 NSF), 1 unit of MATERIAL STORAGE (199 NSF) and Removing Room 001 (1469 NSF)	1,469	-20	$171,873	$117	$0
Remodeling 2013	109	6	Removed NSF (1497), Added NSF (1497), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (0) Remodeling: Adding 2 units of E S E RESOURCE (599 NSF), 1 unit of INSIDE CIRCULATION (100 NSF), 1 unit of MATERIAL STORAGE (199 NSF) and Removing Room 002 (1497 NSF)	1,497	-20	$175,149	$117	$0
Remodeling 2013	109	7	Removed NSF (96), Added NSF (96), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of ITINERANT OFFICE (96 NSF) and Removing Room 004C (96 NSF)	96	0	$9,216	$96	$0

Attachment: N. Seminole High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	109	8	Removed NSF (3370), Added NSF (3370), Difference NSF (0), Percent (0%), Removed Stations (125), Added Stations (75) Remodeling: Adding 5 units of E S E PART-TIME (674 NSF) and Removing Room 012 (674 NSF), Room 013 (674 NSF), Room 014 (674 NSF), Room 015 (674 NSF), Room 016 (674 NSF)	3,370	-50	$394,290	$117	$0
Remodeling 2013	109	8	Removed NSF (1348), Added NSF (1348), Difference NSF (0), Percent (0%), Removed Stations (50), Added Stations (20) Remodeling: Adding 2 units of E S E FULL-TIME (674 NSF) and Removing Room 017 (674 NSF), Room 018 (674 NSF)	1,348	-30	$157,716	$117	$0
Remodeling 2013	109	11	Removed NSF (2599), Added NSF (2599), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (0) Remodeling: Adding 4 units of E S E SUPPLEMENTARY INSTRUCTION (289 NSF), 4 units of E S E ITINERANT (289 NSF), 1 unit of MATERIAL STORAGE (143 NSF), 1 unit of MATERIAL STORAGE (144 NSF) and Removing Room 001 (2599 NSF)	2,599	-20	$304,083	$117	$0
Remodeling 2012	109	12	Removed NSF (1877), Added NSF (1877), Difference NSF (0), Percent (0%), Removed Stations (30), Added Stations (25) Remodeling: Adding 1 unit of SENIOR HIGH SKILLS LAB (9-12) (885 NSF), 2 units of RESOURCE ROOM (442 NSF), 1 unit of MATERIAL STORAGE (108 NSF) and Removing Room 006 (1769 NSF), Room 006B (108 NSF)	1,877	-5	$187,700	$100	$0
Remodeling 2013	109	28	Removed NSF (3173), Added NSF (3173), Difference NSF (0), Percent (0%), Removed Stations (75), Added Stations (50) Remodeling: Adding 2 units of SENIOR HIGH CLASSROOM (9-12) (933 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (749 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (160 NSF), 2 units of MATERIAL STORAGE (199 NSF) and Removing Room 001 (2264 NSF), Room 004 (749 NSF), Room 011 (160 NSF)	3,173	-25	$304,608	$96	$0

Attachment: N. Seminole High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	109	29	Removed NSF (9634), Added NSF (9634), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of CAREERS ROOM (630 NSF), 2 units of ITINERANT OFFICE (171 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (8662 NSF) and Removing Room 001 (8812 NSF), Room 013 (342 NSF), Room 015 (160 NSF), Room 015A (160 NSF), Room 015B (160 NSF)	9,634	0	$924,864	$96	$0
Renovation 2013	109	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001C (206 NSF), Room 002 (184 NSF), Room 003 (135 NSF), Room 004 (515 NSF), Room 005 (76 NSF), Room 006 (97 NSF), Room 007 (47 NSF), Room 008 (186 NSF), Room 009 (140 NSF), Room 010 (74 NSF), Room 011A (138 NSF), Room 011B (203 NSF), Room 011C (158 NSF), Room 011D (18 NSF), Room 011E (158 NSF), Room 011F (144 NSF), Room 012 (133 NSF), Room 012A (132 NSF), Room 012B (176 NSF)	2,920	0	$186,880	$64	$0
Renovation 2013	109	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 002 (946 NSF), Room 002A (110 NSF), Room 003 (168 NSF), Room 004 (498 NSF), Room 004A (100 NSF), Room 004B (100 NSF), Room 004C (171 NSF), Room 005A (284 NSF), Room 005B (110 NSF), Room 005C (110 NSF), Room 005D (100 NSF), Room 005E (100 NSF), Room 005F (277 NSF), Room 005H (133 NSF), Room 005J (20 NSF), Room 005Y (83 NSF), Room 006 (181 NSF), Room 007 (480 NSF), Room 008 (25 NSF), Room 013 (181 NSF)	4,177	0	$267,328	$64	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	109	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (125 NSF), Room 001B (133 NSF), Room 001D (150 NSF), Room 003 (105 NSF), Room 004 (136 NSF), Room 005 (669 NSF), Room 005A (6 NSF), Room 006 (674 NSF), Room 006A (6 NSF), Room 007 (674 NSF), Room 007A (6 NSF), Room 008 (674 NSF), Room 008A (6 NSF), Room 009 (674 NSF), Room 009A (6 NSF), Room 010A (6 NSF), Room 011 (344 NSF), Room 011A (6 NSF), Room 012 (333 NSF), Room 012A (6 NSF), Room 014 (1120 NSF), Room 015 (172 NSF), Room 016 (181 NSF), Room 017 (675 NSF), Room 018 (120 NSF), Room 019 (66 NSF), Room 020 (18 NSF), Room 021 (181 NSF), Room 022 (181 NSF)	7,453	0	$476,992	$64	$0
Renovation 2013	109	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 009 (128 NSF), Room 010 (290 NSF), Room 011 (1467 NSF), Room 012 (1480 NSF), Room 013 (856 NSF), Room 014 (490 NSF), Room 015 (1467 NSF), Room 016 (1480 NSF), Room 017 (1642 NSF), Room 018 (1581 NSF), Room 019 (456 NSF), Room 020 (126 NSF), Room 021 (1467 NSF), Room 022 (1480 NSF), Room 023 (1253 NSF), Room 024 (1253 NSF), Room 025 (660 NSF), Room 025B (110 NSF), Room 026 (876 NSF), Room 027 (345 NSF), Room 029 (2130 NSF), Room 030 (4 NSF), Room 031 (10 NSF), Room 032 (101 NSF), Room 033 (300 NSF), Room 034 (300 NSF), Room 035 (45 NSF)	21,797	0	$1,700,166	$78	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	109	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (5 NSF), Room 002 (844 NSF), Room 002A (5 NSF), Room 003 (1469 NSF), Room 003A (5 NSF), Room 004 (844 NSF), Room 004A (5 NSF), Room 005 (667 NSF), Room 005A (5 NSF), Room 006 (667 NSF), Room 006A (5 NSF), Room 007 (667 NSF), Room 007A (5 NSF), Room 008 (667 NSF), Room 008A (5 NSF), Room 009 (667 NSF), Room 009A (146 NSF), Room 009B (166 NSF), Room 009C (5 NSF), Room 010 (171 NSF), Room 011 (1880 NSF), Room 013 (190 NSF), Room 014 (127 NSF), Room 015 (667 NSF), Room 015A (5 NSF), Room 017 (181 NSF), Room 018 (181 NSF), Room 019 (181 NSF)	10,432	0	$813,696	$78	$0
Renovation 2013	109	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1635 NSF), Room 001A (81 NSF), Room 002A (319 NSF), Room 002B (228 NSF), Room 003 (450 NSF), Room 003A (36 NSF), Room 004 (813 NSF), Room 005 (90 NSF), Room 006 (952 NSF), Room 006A (80 NSF), Room 007 (386 NSF), Room 007A (122 NSF), Room 007B (30 NSF)	5,222	0	$407,316	$78	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	109	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (15 NSF), Room 002 (120 NSF), Room 003 (721 NSF), Room 003A (7 NSF), Room 004 (480 NSF), Room 004B (160 NSF), Room 005 (721 NSF), Room 005A (7 NSF), Room 006 (721 NSF), Room 006A (7 NSF), Room 007 (721 NSF), Room 007A (7 NSF), Room 008 (721 NSF), Room 008A (7 NSF), Room 009 (721 NSF), Room 009A (7 NSF), Room 010 (721 NSF), Room 010A (7 NSF), Room 011 (100 NSF), Room 011A (176 NSF), Room 011B (7 NSF), Room 012 (372 NSF), Room 012A (7 NSF), Room 013 (1320 NSF), Room 015 (1054 NSF), Room 016 (794 NSF), Room 017 (806 NSF), Room 017A (368 NSF), Room 018 (783 NSF), Room 018A (88 NSF), Room 019 (107 NSF), Room 019A (162 NSF), Room 020 (984 NSF), Room 021 (181 NSF), Room 022 (181 NSF), Room 023 (181 NSF), Room 024 (181 NSF)	13,723	0	$878,272	$64	$0
Renovation 2013	109	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 007 (176 NSF), Room 008 (192 NSF), Room 009 (174 NSF), Room 010 (78 NSF), Room 011 (484 NSF), Room 011A (190 NSF), Room 011B (6 NSF), Room 011C (49 NSF), Room 012A (6 NSF), Room 013A (6 NSF), Room 014A (6 NSF), Room 015A (6 NSF), Room 016A (6 NSF), Room 017A (6 NSF), Room 018A (6 NSF), Room 019A (6 NSF), Room 020A (6 NSF), Room 022 (1872 NSF), Room 023 (181 NSF), Room 024 (181 NSF), Room 025 (181 NSF), Room 026 (181 NSF)	3,999	0	$311,922	$78	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2012	109	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (4521 NSF), Room 001A (50 NSF), Room 001B (51 NSF), Room 002 (4612 NSF), Room 004 (540 NSF), Room 005 (948 NSF), Room 006 (88 NSF), Room 007 (108 NSF), Room 008 (42 NSF), Room 009 (179 NSF), Room 009A (12 NSF), Room 009B (12 NSF), Room 010 (103 NSF), Room 011 (65 NSF), Room 012 (627 NSF), Room 012A (109 NSF), Room 013 (840 NSF), Room 014 (574 NSF), Room 015 (238 NSF), Room 017 (140 NSF), Room 018 (66 NSF), Room 019 (292 NSF)	14,217	0	$938,322	$66	$0
Renovation 2012	109	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1492 NSF), Room 002 (80 NSF), Room 002A (8 NSF), Room 002B (8 NSF), Room 003 (88 NSF), Room 004 (195 NSF), Room 005 (15 NSF), Room 007 (1064 NSF), Room 007A (266 NSF), Room 007B (200 NSF), Room 007C (630 NSF), Room 008 (576 NSF), Room 008A (108 NSF), Room 008B (108 NSF), Room 008C (108 NSF), Room 008D (108 NSF), Room 008E (108 NSF), Room 008F (108 NSF), Room 008G (108 NSF), Room 008H (108 NSF), Room 009 (766 NSF), Room 010 (737 NSF), Room 010A (36 NSF), Room 011 (970 NSF), Room 011A (320 NSF), Room 011B (160 NSF), Room 011C (25 NSF), Room 011D (685 NSF), Room 012 (800 NSF), Room 013 (1080 NSF), Room 015 (181 NSF)	11,246	0	$742,236	$66	$0
Renovation 2013	109	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001B (107 NSF), Room 002 (59 NSF), Room 003 (100 NSF), Room 004 (130 NSF)	396	0	$30,888	$78	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2012	109	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1373 NSF), Room 002 (90 NSF), Room 003 (1395 NSF), Room 003A (174 NSF), Room 003B (177 NSF), Room 003C (272 NSF), Room 003D (306 NSF), Room 004 (1779 NSF), Room 004A (304 NSF), Room 004B (138 NSF), Room 005 (1776 NSF), Room 005A (343 NSF), Room 006A (196 NSF), Room 008 (49 NSF), Room 009 (49 NSF)	8,421	0	$555,786	$66	$0
Renovation 2012	109	13	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (2995 NSF), Room 002 (63 NSF), Room 003 (100 NSF), Room 005 (211 NSF), Room 005A (8 NSF), Room 006 (437 NSF)	3,814	0	$251,724	$66	$0
Renovation 2012	109	16	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1289 NSF), Room 001A (105 NSF), Room 001B (42 NSF), Room 001C (231 NSF), Room 001D (184 NSF), Room 001E (51 NSF), Room 001F (48 NSF), Room 001G (49 NSF), Room 001H (35 NSF), Room 001J (299 NSF), Room 001K (100 NSF), Room 006 (2275 NSF), Room 006A (90 NSF), Room 006B (90 NSF), Room 006C (90 NSF), Room 007 (87 NSF), Room 008 (100 NSF), Room 008A (89 NSF), Room 009 (44 NSF), Room 010 (248 NSF), Room 010A (364 NSF), Room 010B (473 NSF), Room 010C (448 NSF), Room 013 (565 NSF), Room 015 (510 NSF)	7,906	0	$521,796	$66	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	109	17	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (9433 NSF), Room 001A (1455 NSF), Room 001B (213 NSF), Room 001C (213 NSF), Room 001D (883 NSF), Room 002 (599 NSF), Room 002A (599 NSF), Room 002B (162 NSF), Room 002C (45 NSF), Room 003 (831 NSF), Room 004 (200 NSF), Room 005 (128 NSF), Room 006 (178 NSF), Room 007 (278 NSF), Room 008 (1704 NSF), Room 009 (2581 NSF), Room 009A (172 NSF), Room 009B (200 NSF), Room 010 (188 NSF), Room 011 (87 NSF), Room 012 (236 NSF), Room 013 (240 NSF), Room 014 (144 NSF), Room 015 (707 NSF), Room 016 (1902 NSF), Room 016A (128 NSF), Room 016B (57 NSF), Room 016C (435 NSF), Room 016D (435 NSF), Room 017 (312 NSF), Room 017A (104 NSF), Room 018 (362 NSF), Room 019 (397 NSF), Room 020 (394 NSF), Room 021 (836 NSF), Room 022 (1766 NSF), Room 022A (164 NSF), Room 022B (61 NSF), Room 022C (444 NSF), Room 022D (442 NSF), Room 023 (302 NSF), Room 023A (81 NSF), Room 023B (37 NSF), Room 024 (401 NSF), Room 025 (816 NSF), Room 026 (358 NSF), Room 027 (368 NSF), Room 032 (144 NSF), Room 033 (144 NSF), Room 034 (340 NSF), Room 034A (533 NSF), Room 035 (180 NSF), Room 128 (370 NSF), Room 129 (328 NSF), Room 130 (289 NSF), Room 131 (85 NSF)	34,491	0	$2,690,298	$78	$0
Renovation 2012	109	18	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1034 NSF), Room 001A (362 NSF), Room 001B (192 NSF), Room 001C (75 NSF), Room 001D (100 NSF), Room 001E (254 NSF), Room 002 (749 NSF), Room 003 (257 NSF), Room 003A (100 NSF), Room 005 (288 NSF), Room 005A (41 NSF), Room 005B (30 NSF), Room 006 (1636 NSF), Room 006A (208 NSF), Room 006B (94 NSF), Room 006C (660 NSF), Room 007 (166 NSF), Room 008 (1496 NSF), Room 009 (394 NSF), Room 010 (749 NSF)	8,885	0	$586,410	$66	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

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Status: Active Pending

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2012	109	21	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (255 NSF)	255	0	$16,830	$66	$0
Renovation 2012	109	22	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (255 NSF)	255	0	$16,830	$66	$0
Renovation 2012	109	27	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (6075 NSF), Room 001A (137 NSF), Room 001B (137 NSF), Room 002 (756 NSF), Room 002A (150 NSF), Room 002B (150 NSF), Room 003 (756 NSF), Room 004 (3034 NSF), Room 004A (80 NSF), Room 004B (80 NSF), Room 004C (60 NSF), Room 005 (651 NSF), Room 005A (40 NSF), Room 006 (30 NSF), Room 006A (215 NSF), Room 006B (16 NSF), Room 006C (16 NSF), Room 007 (490 NSF), Room 007A (72 NSF), Room 007B (72 NSF), Room 008 (180 NSF), Room 008A (52 NSF), Room 009 (20 NSF), Room 009A (166 NSF), Room 009B (17 NSF), Room 009C (17 NSF), Room 010 (1370 NSF), Room 011 (55 NSF), Room 011A (214 NSF), Room 012 (36 NSF), Room 013 (28 NSF), Room 014 (49 NSF), Room 015 (24 NSF), Room 016 (22 NSF), Room 016A (15 NSF), Room 017 (88 NSF), Room 018 (56 NSF), Room 019 (35 NSF), Room 019A (75 NSF), Room 019B (194 NSF), Room 020 (450 NSF), Room 021 (240 NSF), Room 022 (36 NSF), Room 023 (450 NSF), Room 026 (170 NSF)	17,076	0	$1,127,016	$66	$0
Renovation 2013	109	28	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (149 NSF), Room 001B (149 NSF), Room 001C (149 NSF), Room 001D (114 NSF), Room 002 (768 NSF), Room 002A (240 NSF), Room 003 (421 NSF), Room 003A (90 NSF), Room 005 (156 NSF), Room 005A (60 NSF), Room 006 (52 NSF), Room 007 (186 NSF), Room 008 (12 NSF), Room 009 (178 NSF), Room 010 (200 NSF), Room 010A (35 NSF), Room 011A (116 NSF), Room 011B (116 NSF), Room 011C (12 NSF), Room 012 (5 NSF)	3,208	0	$205,312	$64	$0

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District: 52-PINELLAS COUNTY SCHOOL DISTRICT

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Status: Active Pending

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	109	29	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 002 (534 NSF), Room 003 (250 NSF), Room 004 (123 NSF), Room 005 (33 NSF), Room 006 (132 NSF), Room 007 (307 NSF), Room 008 (818 NSF), Room 009 (653 NSF), Room 009A (88 NSF), Room 009B (88 NSF), Room 010 (612 NSF), Room 011 (213 NSF), Room 012 (961 NSF), Room 014 (270 NSF), Room 016 (280 NSF), Room 017 (468 NSF), Room 018 (8625 NSF)	14,455	0	$925,120	$64	$0

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FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Report Date: 7/27/2013 4:20:45 PM

Attachment: N. Seminole High Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

O: Request Approval of Supplemental Survey for Skyview Elementary (Facility 111)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site development, remodeling, renovation and new construction recommendations for Skyview Elementary (Facility 111). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include reconfiguring Building 1 and a portion of Building 2, along with remodeling recommendations to equalize student stations and assist in balancing membership (number of students) being recommended at other elementary schools. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Skyview Elementary. The recommended student stations will be decreased by 241 for a total of 553 student stations. Recommended capacity of the school with FLDOE mandated 100 percent utilization factor will be 553. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will remain increase to 531.

Attachment: O. Skyview Elementary Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: SKYVIEW ELEMENTARY

Address: 8601 60TH STREET N, PINELLAS PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	794	-241	553
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	794	-241	553
Utilization Factor	100%		100%
School Capacity	794		553
COFTE Student Membership	545		531
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$1,649,340	$0	$2,168,158	$1,130,288	$1,317,750
			Estimated Total Project Cost		$6,265,536	

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Attachment: O. Skyview Elementary Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SKYVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of CUSTODIAL RECEIVING (25 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (1597 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (103 NSF), 1 unit of STAGE STORAGE (258 NSF), 1 unit of TEXTBOOK STORAGE (182 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (90 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (90 NSF)	5,535	0	$1,073,790	$194	$0
New Construction 2013			New Construction: Adding 1 unit of COVERED WALKWAY (1140 NSF)	1,140	0	$243,960	$214	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SKYVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	115	1	Removed NSF (3123), Added NSF (3123), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of E S E ITINERANT (95 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (245 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (165 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (162 NSF), 1 unit of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (485 NSF), 1 unit of PRODUCTION WORKROOM (205 NSF), 1 unit of CONFERENCE ROOM (162 NSF), 1 unit of CONFERENCE ROOM (179 NSF), 1 unit of CLINIC (128 NSF), 1 unit of TEACHER LOUNGE/DINING (206 NSF), 1 unit of INSIDE CIRCULATION (239 NSF), 1 unit of INSIDE CIRCULATION (95 NSF), 1 unit of INSIDE CIRCULATION (76 NSF), 1 unit of INSIDE CIRCULATION (7 NSF), 1 unit of MECHANICAL ROOM (109 NSF), 1 unit of MECHANICAL ROOM (50 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (22 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (14 NSF), 1 unit of MATERIAL STORAGE (190 NSF), 1 unit of STUDENT RESTROOM (MALE) (38 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (38 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (55 NSF) and Removing Room 001 (882 NSF), Room 001A (212 NSF), Room 002 (168 NSF), Room 002A (172 NSF), Room 002B (14 NSF), Room 002C (14 NSF), Room 002D (236 NSF), Room 002E (166 NSF), Room 002F (247 NSF), Room 002G (40 NSF), Room 002H (43 NSF), Room 002J (80 NSF), Room 002K (694 NSF), Room 002Y (46 NSF), Room 003 (109 NSF)	3,123	0	$302,931	$97	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SKYVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	115	2	Removed NSF (1526), Added NSF (1526), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of KITCHEN NONFOOD STORAGE (58 NSF), 1 unit of STAGE (560 NSF), 1 unit of INSIDE CIRCULATION (50 NSF), 1 unit of MECHANICAL ROOM (429 NSF), 1 unit of MATERIAL STORAGE (LARGE) (347 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (82 NSF) and Removing Room 002A (560 NSF), Room 002C (52 NSF), Room 002D (58 NSF), Room 002G (11 NSF), Room 003 (269 NSF), Room 003A (80 NSF), Room 003B (80 NSF), Room 003C (121 NSF), Room 004 (49 NSF), Room 005 (246 NSF)	1,526	0	$163,282	$107	$0
Remodeling 2013	115	4	Removed NSF (3300), Added NSF (3300), Difference NSF (0), Percent (0%), Removed Stations (72), Added Stations (22) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (825 NSF), 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (825 NSF), 1 unit of RESOURCE ROOM (412 NSF), 1 unit of RESOURCE ROOM (413 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 1 unit of SCHOOL STORE (51 NSF), 1 unit of COMPUTER AREA (77 NSF), 1 unit of MEDIA PRODUCTION LAB (258 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (51 NSF), 1 unit of MATERIAL STORAGE (74 NSF), 1 unit of MATERIAL STORAGE (75 NSF), 1 unit of PROJECT STORAGE (114 NSF) and Removing Room 001 (825 NSF), Room 002 (825 NSF), Room 003 (825 NSF), Room 006 (825 NSF)	3,300	-50	$320,100	$97	$0
Remodeling 2013	115	5	Removed NSF (2475), Added NSF (2475), Difference NSF (0), Percent (0%), Removed Stations (66), Added Stations (18) Remodeling: Adding 1 unit of PRIMARY CLASSROOM (K-3) (825 NSF), 1 unit of ART - ELEMENTARY (825 NSF), 1 unit of MUSIC - ELEMENTARY (825 NSF) and Removing Room 001 (825 NSF), Room 002 (825 NSF), Room 005 (825 NSF)	2,475	-48	$240,075	$97	$0

Attachment: O. Skyview Elementary Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SKYVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	115	6	Removed NSF (1650), Added NSF (1650), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (0) Remodeling: Adding 2 units of E S E RESOURCE (599 NSF), 1 unit of INSIDE CIRCULATION (54 NSF), 2 units of MATERIAL STORAGE (199 NSF) and Removing Room 005 (825 NSF), Room 006 (825 NSF)	1,650	-36	$176,550	$107	$0
Remodeling 2013	115	7	Removed NSF (1926), Added NSF (1926), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (25) Remodeling: Adding 1 unit of E S E PART-TIME (963 NSF), 1 unit of E S E FULL-TIME (963 NSF) and Removing Room 001 (963 NSF), Room 002 (963 NSF)	1,926	-19	$206,082	$107	$0
Remodeling 2013	115	7	Removed NSF (1846), Added NSF (1846), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (25) Remodeling: Adding 1 unit of E S E PART-TIME (878 NSF), 1 unit of E S E FULL-TIME (968 NSF) and Removing Room 003 (878 NSF), Room 004 (968 NSF)	1,846	-19	$197,522	$107	$0
Remodeling 2013	115	8	Removed NSF (1456), Added NSF (1456), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (10) Remodeling: Adding 1 unit of E S E PRE-K (730 NSF), 1 unit of E S E PRE-K (726 NSF) and Removing Room 001A (726 NSF), Room 001B (730 NSF)	1,456	-26	$155,792	$107	$0
Remodeling 2013	115	11	Removed NSF (1860), Added NSF (1860), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (0) Remodeling: Adding 1 unit of E S E PT/OT LAB (930 NSF), 1 unit of E S E RESOURCE (599 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (289 NSF), 1 unit of INSIDE CIRCULATION (42 NSF) and Removing Room 201 (930 NSF), Room 210 (930 NSF)	1,860	-44	$199,020	$107	$0
Remodeling 2013	115	11	Removed NSF (1864), Added NSF (1864), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (37) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (934 NSF), 1 unit of E S E VOCATIONAL (805 NSF), 1 unit of ITINERANT OFFICE (125 NSF) and Removing Room 101 (930 NSF), Room 117 (934 NSF)	1,864	1	$180,808	$97	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SKYVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	115	12	Removed NSF (268), Added NSF (268), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of GENERAL SCHOOL STORAGE (134 NSF), 1 unit of VAULT/STUDENT RECORDS (134 NSF) and Removing Room 005 (268 NSF)	268	0	$25,996	$97	$0
Renovation 2013	115	2	Renovating: Apply Painting, Floor Cover, Electrical, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (40 NSF), Room 002 (2378 NSF), Room 002B (170 NSF), Room 002E (60 NSF), Room 002F (1164 NSF)	3,812	0	$270,652	$71	$0
Renovation 2012	115	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 004 (825 NSF), Room 005 (825 NSF), Room 007 (144 NSF), Room 008 (140 NSF), Room 009 (126 NSF), Room 010 (16 NSF), Room 011 (16 NSF), Room 012 (16 NSF)	2,108	0	$111,724	$53	$0
Renovation 2013	115	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 007 (144 NSF), Room 008 (140 NSF), Room 009 (126 NSF), Room 010 (16 NSF), Room 011 (16 NSF), Room 012 (16 NSF)	458	0	$29,770	$65	$0
Renovation 2013	115	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 003 (825 NSF), Room 004 (825 NSF), Room 007 (144 NSF), Room 008 (140 NSF), Room 009 (126 NSF), Room 010 (16 NSF), Room 011 (16 NSF), Room 012 (16 NSF)	2,108	0	$149,668	$71	$0
Renovation 2013	115	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (825 NSF), Room 002 (825 NSF), Room 003 (825 NSF), Room 004 (825 NSF), Room 007 (144 NSF), Room 008 (140 NSF), Room 009 (126 NSF), Room 010 (16 NSF), Room 011 (16 NSF), Room 012 (16 NSF)	3,758	0	$266,818	$71	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

SKYVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	115	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (129 NSF), Room 001B (25 NSF), Room 001C (125 NSF), Room 001D (1050 NSF), Room 001E (416 NSF), Room 005 (188 NSF)	1,933	0	$137,243	$71	$0
Renovation 2013	115	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (574 NSF), Room 001C (830 NSF), Room 001D (130 NSF), Room 001E (90 NSF), Room 001F (5 NSF), Room 001G (26 NSF), Room 001H (239 NSF), Room 001J (120 NSF), Room 001K (87 NSF), Room 001Y (93 NSF)	2,194	0	$155,774	$71	$0
Renovation 2012	115	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (163 NSF)	163	0	$8,639	$53	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Report Date: 7/27/2013 4:20:45 PM

Attachment: O. Skyview Elementary Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

P: Request Approval of Supplemental Survey for Tarpon Springs Elementary (Facility 121)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement and remodeling recommendations for Tarpon Springs Elementary (Facility 121). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include renaming six offices in Building 1, along with remodeling recommendations to reduce student stations and assist in balancing membership (number of students) being recommended at other elementary schools. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Tarpon Springs Elementary. The recommended student stations will be decreased by 117 for a total of 614 student stations. Recommended capacity of the school with FLDOE mandated 100 percent utilization factor will be 614. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will decrease to 592.

Attachment: P. Tarpon Springs ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 9

Facility Name: TARPON SPRINGS ELEMENTARY

Address: 555 E PINE STREET, TARPON SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	731	-117	614
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	731	-117	614
Utilization Factor	100%		100%
School Capacity	731		614
COFTE Student Membership	489		592
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$46,800	$1,140,283	$0	$0
			Estimated Total Project Cost		$1,187,083	

Attachment: P. Tarpon Springs ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

TARPON SPRINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	121	1	Removed NSF (1221), Added NSF (1221), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (285 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (198 NSF), 1 unit of BOOKKEEPING OFFICE (152 NSF), 1 unit of SECRETARIAL SPACE (185 NSF), 1 unit of CONFERENCE ROOM (103 NSF), 1 unit of VAULT/STUDENT RECORDS (134 NSF), 1 unit of SCHOOL STORE (51 NSF), 1 unit of COMPUTER AREA (88 NSF), 1 unit of INSIDE CIRCULATION (25 NSF) and Removing Room 103 (185 NSF), Room 104 (216 NSF), Room 105 (198 NSF), Room 106 (152 NSF), Room 109 (185 NSF), Room 110 (285 NSF)	1,221	0	$118,437	$97	$0
Remodeling 2013	121	1	Removed NSF (204), Added NSF (204), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MEDIA SMALL GROUP ROOM (204 NSF) and Removing Room 209 (204 NSF)	204	0	$19,788	$97	$0
Remodeling 2013	121	4	Removed NSF (969), Added NSF (969), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (969 NSF) and Removing Room 211 (969 NSF)	969	0	$103,683	$107	$0
Remodeling 2013	121	4	Removed NSF (975), Added NSF (975), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (975 NSF) and Removing Room 113 (975 NSF)	975	4	$94,575	$97	$0
Remodeling 2013	121	4	Removed NSF (1000), Added NSF (1000), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (1000 NSF) and Removing Room 213 (1000 NSF)	1,000	-22	$107,000	$107	$0
Remodeling 2013	121	5	Removed NSF (1005), Added NSF (1005), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (1005 NSF) and Removing Room 204 (1005 NSF)	1,005	-7	$107,535	$107	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

TARPON SPRINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	121	5	Removed NSF (1004), Added NSF (1004), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (1004 NSF) and Removing Room 109 (1004 NSF)	1,004	-8	$107,428	$107	$0
Remodeling 2013	121	5	Removed NSF (1621), Added NSF (1621), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (10) Remodeling: Adding 1 unit of E S E PRE-K (867 NSF), 1 unit of E S E PRE-K (754 NSF) and Removing Room 101 (754 NSF), Room 106 (867 NSF)	1,621	-26	$173,447	$107	$0
Remodeling 2013	121	5	Removed NSF (990), Added NSF (990), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of E S E PT/OT LAB (990 NSF) and Removing Room 112 (990 NSF)	990	-18	$105,930	$107	$0
Remodeling 2013	121	6	Removed NSF (1137), Added NSF (1137), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (568 NSF), 1 unit of RESOURCE ROOM (569 NSF) and Removing Room 206 (1137 NSF)	1,137	-22	$121,659	$107	$0
Remodeling 2013	121	6	Removed NSF (833), Added NSF (833), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of ELEMENTARY P E STORAGE (155 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (289 NSF), 1 unit of E S E ITINERANT (289 NSF), 1 unit of MATERIAL STORAGE (100 NSF) and Removing Room 201 (833 NSF)	833	-18	$80,801	$97	$0

Attachment: P. Tarpon Springs ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Attachment: P. Tarpon Springs ES Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

Q: Request Approval of Supplemental Survey for Tarpon Springs Middle (Facility 120)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling, renovation and new construction recommendations for Tarpon Springs Middle (Facility 120). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include new construction to add mechanical room to Building 5, along with remodeling recommendations to decrease student stations and assist in balancing additional membership (number of students) being recommended at other middle schools. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Tarpon Springs Middle. The recommended student stations will be decreased by 168 for a total of 1,237 student stations. Recommended capacity of the school with FLDOE mandated 90 percent utilization factor will be 1,113. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will decrease to 1,091

Attachment: Q. Tarpon Springs Middle Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name:	PINELLAS COUNTY SCHOOL DISTRICT
Survey:	Number 4 - Version 9
Facility Name:	TARPON SPRINGS MIDDLE
Address:	501 N FLORIDA AVENUE, TARPON SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,317	-80	1237
Reloc. Stations	88	-88	0
Mod. Stations	0	0	0
Total Stations	1,405	-168	1237
Utilization Factor	90%		90%
School Capacity	1,264		1113
COFTE Student Membership	1,146		1,091
Survey Annotation	New construction to add mechanical room to Building 5, 858 net square feet.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$444,520	$1,754,180	$7,638,812	$179,322
			Estimated Total Project Cost		$10,016,834	

TARPON SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of MECHANICAL ROOM (858 NSF)	858	0	$179,322	$209	$0

Attachment: Q. Tarpon Springs Middle Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

TARPON SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	124	1	Removed NSF (2511), Added NSF (2511), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (20) Remodeling: Adding 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (1933 NSF), 1 unit of VOCATIONAL LAB SUPPORT SPACE (190 NSF), 1 unit of SCHOOL STORE (107 NSF), 1 unit of COMPUTER AREA (161 NSF), 1 unit of INSIDE CIRCULATION (30 NSF), 1 unit of MECHANICAL ROOM (90 NSF) and Removing Room 303 (280 NSF), Room 304 (2231 NSF)	2,511	-2	$243,567	$97	$0
Remodeling 2013	124	2	Removed NSF (584), Added NSF (584), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MECHANICAL ROOM (395 NSF), 1 unit of MATERIAL STORAGE (189 NSF) and Removing Room 102 (584 NSF)	584	0	$61,320	$105	$0
Remodeling 2013	124	2	Removed NSF (832), Added NSF (832), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of OTHER FOOD SERVICE (652 NSF), 1 unit of ELECTRICAL ROOM (180 NSF) and Removing Room 110 (832 NSF)	832	0	$87,360	$105	$0
Remodeling 2011	124	4	Removed NSF (957), Added NSF (957), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (957 NSF) and Removing Room 202 (957 NSF)	957	-7	$92,829	$97	$0
Remodeling 2011	124	4	Removed NSF (942), Added NSF (942), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (942 NSF) and Removing Room 204 (942 NSF)	942	-12	$91,374	$97	$0
Remodeling 2013	124	4	Removed NSF (572), Added NSF (572), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 2 units of E S E ITINERANT (286 NSF) and Removing Room 129 (572 NSF)	572	0	$60,060	$105	$0
Remodeling 2013	124	4	Removed NSF (1268), Added NSF (1268), Difference NSF (0), Percent (0%), Removed Stations (30), Added Stations (22) Remodeling: Adding 1 unit of BUSINESS EXPLORATION LAB (1268 NSF) and Removing Room 122 (1268 NSF)	1,268	-8	$122,996	$97	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

TARPON SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	124	4	Removed NSF (339), Added NSF (339), Difference NSF (0), Percent (0%), Removed Stations (10), Added Stations (0) Remodeling: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (339 NSF) and Removing Room 105 (339 NSF)	339	-10	$32,883	$97	$0
Remodeling 2013	124	4	Removed NSF (634), Added NSF (634), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (634 NSF) and Removing Room 126B (634 NSF)	634	-7	$66,570	$105	$0
Remodeling 2013	124	4	Removed NSF (942), Added NSF (942), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (942 NSF) and Removing Room 205 (942 NSF)	942	-12	$98,910	$105	$0
Remodeling 2013	124	4	Removed NSF (947), Added NSF (947), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of E S E PT/OT LAB (947 NSF) and Removing Room 203 (947 NSF)	947	-22	$99,435	$105	$0
Remodeling 2013	124	5	Removed NSF (1461), Added NSF (1461), Difference NSF (0), Percent (0%), Removed Stations (12), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (957 NSF), 1 unit of INSIDE CIRCULATION (66 NSF), 1 unit of MECHANICAL ROOM (438 NSF) and Removing Room 122 (504 NSF), Room 123 (957 NSF)	1,461	10	$153,405	$105	$0
Remodeling 2013	124	5	Removed NSF (971), Added NSF (971), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of E S E RESOURCE (432 NSF), 1 unit of E S E RESOURCE (539 NSF) and Removing Room 218 (432 NSF), Room 225 (539 NSF)	971	0	$101,955	$105	$0
Remodeling 2013	124	5	Removed NSF (417), Added NSF (417), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of E S E SUPPLEMENTARY INSTRUCTION (208 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (209 NSF) and Removing Room 213 (417 NSF)	417	0	$43,785	$105	$0
Remodeling 2013	124	5	Removed NSF (513), Added NSF (513), Difference NSF (0), Percent (0%), Removed Stations (10), Added Stations (0) Remodeling: Adding 1 unit of GENERAL SCHOOL STORAGE (513 NSF) and Removing Room 125 (513 NSF)	513	-10	$49,761	$97	$0

Attachment: Q. Tarpon Springs Middle Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

TARPON SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	124	99	Removed NSF (3314), Added NSF (0), Difference NSF (3314), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Removing Room 112 (776 NSF), Room 112A (45 NSF), Room 116 (776 NSF), Room 116A (45 NSF), Room 816 (808 NSF), Room 816A (44 NSF), Room 921 (775 NSF), Room 921A (45 NSF)	-3,314	-88	$347,970	$105	$0
Renovation 2013	124	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (171 NSF), Room 102 (376 NSF), Room 103 (115 NSF), Room 104 (115 NSF), Room 105 (154 NSF), Room 106 (952 NSF), Room 107 (173 NSF), Room 107A (173 NSF), Room 108 (173 NSF), Room 109 (238 NSF), Room 110 (270 NSF), Room 112 (23 NSF), Room 113 (23 NSF), Room 114 (75 NSF), Room 115 (16 NSF), Room 116 (121 NSF), Room 117 (112 NSF), Room 118 (121 NSF), Room 119 (16 NSF), Room 120 (121 NSF), Room 121 (333 NSF), Room 122 (121 NSF), Room 123 (780 NSF), Room 124 (113 NSF), Room 126 (190 NSF), Room 127 (29 NSF), Room 201 (1322 NSF), Room 202 (240 NSF), Room 204 (51 NSF), Room 205 (51 NSF), Room 206 (145 NSF), Room 207 (304 NSF), Room 208 (273 NSF), Room 209 (145 NSF), Room 210 (51 NSF), Room 211 (51 NSF), Room 212 (304 NSF), Room 213 (1825 NSF), Room 214 (63 NSF), Room 215 (63 NSF), Room 227 (29 NSF), Room 301 (1981 NSF), Room 302 (70 NSF), Room 305 (176 NSF), Room 306 (140 NSF), Room 307 (112 NSF), Room 308 (168 NSF), Room 309 (168 NSF), Room 337 (29 NSF)	12,865	0	$823,360	$64	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

TARPON SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	124	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (4171 NSF), Room 101A (56 NSF), Room 103 (485 NSF), Room 104 (110 NSF), Room 105A (97 NSF), Room 105B (97 NSF), Room 105C (16 NSF), Room 106 (848 NSF), Room 107 (120 NSF), Room 108 (120 NSF), Room 109 (950 NSF), Room 125 (6235 NSF), Room 125A (430 NSF), Room 125B (300 NSF), Room 125C (50 NSF), Room 125D (60 NSF), Room 125E (60 NSF), Room 125F (100 NSF), Room 125G (400 NSF), Room 125J (125 NSF), Room 125K (119 NSF), Room 125L (157 NSF), Room 125Y (125 NSF), Room 127 (156 NSF)	15,387	0	$1,077,090	$70	$0
Renovation 2011	124	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (240 NSF), Room 101 (259 NSF), Room 102 (6578 NSF), Room 103 (259 NSF), Room 104 (240 NSF), Room 105 (187 NSF), Room 106 (182 NSF), Room 106A (72 NSF), Room 109 (1312 NSF), Room 110 (195 NSF), Room 112 (33 NSF), Room 113 (250 NSF), Room 114 (250 NSF), Room 115 (33 NSF), Room 116 (1312 NSF), Room 117 (182 NSF), Room 117A (72 NSF), Room 118 (195 NSF), Room 123 (513 NSF), Room 123A (240 NSF), Room 124 (187 NSF), Room 125 (187 NSF)	12,978	0	$830,592	$64	$0

Attachment: Q. Tarpon Springs Middle Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

TARPON SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	124	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (4494 NSF), Room 102 (170 NSF), Room 103 (170 NSF), Room 104 (549 NSF), Room 105A (150 NSF), Room 106 (699 NSF), Room 107 (233 NSF), Room 108 (168 NSF), Room 110 (260 NSF), Room 111 (556 NSF), Room 113 (250 NSF), Room 114 (250 NSF), Room 115 (1110 NSF), Room 116 (108 NSF), Room 117A (498 NSF), Room 117B (498 NSF), Room 118 (188 NSF), Room 119A (100 NSF), Room 120 (256 NSF), Room 121 (1596 NSF), Room 123 (94 NSF), Room 124 (371 NSF), Room 125 (48 NSF), Room 126A (634 NSF), Room 127 (153 NSF), Room 128 (115 NSF), Room 130 (582 NSF), Room 131 (35 NSF), Room 132 (35 NSF), Room 133 (489 NSF), Room 134 (718 NSF), Room 137 (170 NSF), Room 139 (1304 NSF), Room 140 (408 NSF), Room 141 (512 NSF), Room 200 (100 NSF), Room 201 (1050 NSF), Room 206 (1140 NSF), Room 207 (1116 NSF), Room 208 (414 NSF), Room 209 (1143 NSF), Room 210 (898 NSF), Room 211 (880 NSF), Room 213 (780 NSF), Room 217 (934 NSF), Room 218 (862 NSF), Room 219 (373 NSF), Room 219A (163 NSF), Room 219B (163 NSF), Room 219C (163 NSF), Room 220 (143 NSF), Room 221 (139 NSF), Room 222 (191 NSF), Room 223 (871 NSF), Room 224 (1429 NSF), Room 224A (296 NSF), Room 225 (1360 NSF), Room 226 (598 NSF), Room 228 (170 NSF), Room 230 (29 NSF)	33,376	0	$2,336,320	$70	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

TARPON SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	124	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (292 NSF), Room 102 (957 NSF), Room 103 (957 NSF), Room 104 (957 NSF), Room 105 (911 NSF), Room 106 (1138 NSF), Room 107 (1023 NSF), Room 108 (380 NSF), Room 109 (1137 NSF), Room 110 (880 NSF), Room 111 (880 NSF), Room 112 (858 NSF), Room 114 (832 NSF), Room 117 (120 NSF), Room 118 (350 NSF), Room 118A (144 NSF), Room 118B (156 NSF), Room 119 (90 NSF), Room 120 (150 NSF), Room 121 (154 NSF), Room 124 (957 NSF), Room 126 (926 NSF), Room 127 (1229 NSF), Room 127A (296 NSF), Room 128 (1185 NSF), Room 129 (588 NSF), Room 131 (170 NSF), Room 201 (309 NSF), Room 202 (957 NSF), Room 203 (957 NSF), Room 204 (957 NSF), Room 205 (942 NSF), Room 206 (1138 NSF), Room 207 (1023 NSF), Room 208 (380 NSF), Room 209 (1137 NSF), Room 210 (879 NSF), Room 211 (879 NSF), Room 212 (415 NSF), Room 214 (954 NSF), Room 218A (169 NSF), Room 218B (351 NSF), Room 218C (351 NSF), Room 219 (94 NSF), Room 220 (150 NSF), Room 221 (154 NSF), Room 222 (520 NSF), Room 223 (957 NSF), Room 224 (957 NSF), Room 226 (917 NSF), Room 227 (1195 NSF), Room 227A (296 NSF), Room 228 (1212 NSF), Room 229 (598 NSF), Room 230 (170 NSF)	36,735	0	$2,571,450	$70	$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: Survey: 4 - Version: 9

Status: Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		

Report Date: 7/27/2013 4:20:45 PM

Attachment: Q. Tarpon Springs Middle Supp. Survey 8-13-13 (4136 : Supplemental Surveys - List of 17 Schools)

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4144)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Acceptance of Substantial Completion for Controls Replacement as of June 17, 2013 at Pasadena Fundamental Elementary School, Project No. 9087

BACKGROUND:
The project architect has certified this project is substantially complete as of June 17, 2013**.** This date establishes the beginning of the school district's responsibilities for maintenance, cleaning, and insurance for this portion of the work. Warranties for this work shall commence per contract terms and the school district is responsible for oversight of warranty claims. A punch list of work to be completed or corrected was made on the date of substantial completion and such work must be complete before final acceptance. A copy of the substantial completion form is attached.

STRATEGIC DIRECTION: Safe Learning Environment

ALTERNATIVES:
1. Accept substantial completion.
2. Do not accept substantial completion.

RECOMMENDATION:
Alternative No.1 is recommended.

RATIONALE:
The work required under the terms of the contract is substantially complete. The establishment of a date of substantial completion is a requirement of the contract terms.

IMPACT STATEMENT:
This document does not require any commitment of funds by the school board.

DATA SOURCE:
Rich Gauvey, Senior Construction Coordinator
Daniel Brennan, Principal
Brad Grabo, GLE Associates, Inc.
Jody Byers, Automated Building Controls

SUBMITTED BY:
Michael Bessette, Associate Superintendent, Operational Services

ATTACHMENTS:

- Pasadena Fund ES sub comp form.doc (PDF)

AIA® Document G704™ – 2000

Certificate of Substantial Completion

PROJECT:
(Name and address)
Pasadena Fundamental
Controls Upgrade
95 72nd Street N
St. Petersburg, Fl 33710

PROJECT NUMBER: 9087/
CONTRACT FOR: General Construction
CONTRACT DATE: 02/12/13

OWNER: ☒
ARCHITECT: ☐
CONTRACTOR: ☒
FIELD: ☐
OTHER: ☐

TO OWNER:
(Name and address)
Pinellas County School Board
301 4th Street SW
Largo, Fl 33770

TO CONTRACTOR:
(Name and address)
Automated Building Controls
4108 W Alva Street
Tampa, Fl 33614

PROJECT OR PORTION OF THE PROJECT DESIGNATED FOR PARTIAL OCCUPANCY OR USE SHALL INCLUDE:

None

The Work performed under this Contract has been reviewed and found, to the Architect's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated above is the date of issuance established by this Certificate, which is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

Warranty
One (1) year

Date of Commencement
06/17/13

GLE Associates, Inc.		06/17/13
ARCHITECT	**BY**	**DATE OF ISSUANCE**

A list of items to be completed or corrected is attached hereto. The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment.

Cost estimate of Work that is incomplete or defective: $0.00

The Contractor will complete or correct the Work on the list of items attached hereto within Fifteen Days (15) days from the above date of Substantial Completion.

Automated Building Controls		06/17/13
CONTRACTOR	**BY**	**DATE**

The Owner accepts the Work or designated portion as substantially complete and will assume full possession at 10:00AM (time) on 06/17/13 (date).

Pinellas County School Board		06/17/13
OWNER	**BY**	**DATE**

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work and insurance shall be as follows:
(Note: Owner's and Contractor's legal and insurance counsel should determine and review insurance requirements and coverage.)

Daniel Brennan, Principal — 7-9-13 date

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User Notes:

Attachment: Pasadena Fund ES sub comp form.doc (4144 : Substantial Completion - Pasadena Fundamental)

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4145)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Acceptance of Substantial Completion for Restroom and Heating, Ventilation and Air Conditioning Renovations as of April 15, 2013, Which is a Portion of the Project at Tarpon Springs Middle School, Project No. 9008

BACKGROUND:
The project architect has certified this portion of the project is substantially complete as of April 15, 2013. This date establishes the beginning of the school district's responsibilities for maintenance, cleaning, and insurance for this portion of the work. Warranties for this portion of the work shall commence per contract terms and the school district is responsible for oversight of warranty claims. A punch list of work to be completed or corrected was made on the date of substantial completion and such work must be complete before final acceptance. A copy of the substantial completion form is attached.

STRATEGIC DIRECTION: Safe Learning Environment

ALTERNATIVES:
1. Accept substantial completion.
2. Do not accept substantial completion.

RECOMMENDATION:
Alternative No.1 is recommended.

RATIONALE:
A portion of the work required under the terms of the contract is substantially complete. The establishment of a date of substantial completion is a requirement of the contract terms.

IMPACT STATEMENT:
This document does not require any commitment of funds by the school board.

DATA SOURCE:
David Gilson, Technical Projects Coordinator
Susan Keller, Principal
Larry LaDelfa, Architect Larry LaDelfa
Neil Stamper, Stamper Construction Company

SUBMITTED BY:
Michael Bessette, Associate Superintendent, Operational Services

ATTACHMENTS:

- Tarpon MS Sub Completion form (PDF)

SUBSTANTIAL COMPLETION

AIA DOCUMENT G704

(Instructions on reverse side)

OWNER ☐
ARCHITECT ☐
CONTRACTOR ☐
FIELD ☐
OTHER ☐

PROJECT: (Name and address)
TARPON SPRINGS MIDDLE SCHOOL
RESTROOM & HVCA RENOVATIONS
501 Florida Avenue
Tarpon Springs, Florida 34689

PROJECT NO.: 12007

CONTRACT FOR: Construction
CONTRACT DATE: December 17, 2012

TO OWNER: (Name and address)
Mr. David Gilson, Project Coordinator
Pinellas County School Board
Walter Pownall Service Center
11111 S. Belcher Road
Largo, Florida 33773

TO CONTRACTOR: (Name and address)
Mr. Neal Stamper
Stamper Construction Co.
P.O. Box 1264
Tarpon Springs, FL 33688-1264

DATE OF ISSUANCE: 05/15/2013

PROJECT OR DESIGNATED PORTION SHALL INCLUDE: Boy's & Girl's Restroom & HVAC Room Renovations
@ Gymnasium Building
@ Tarpon Springs Middle School

The Work performed under this Contract has been reviewed and found, to the Architect's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion thereof designated above is hereby established as

April 15, 2013

which is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

A list of items to be completed or corrected is attached hereto. The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents.

Larry LaDelfa, Architect — ARCHITECT
BY
May 15, 2013 — DATE

The Contractor will complete or correct the Work on the list of items attached hereto within 30 days days from the above date of Substantial Completion.

Stamper Construction Company. — CONTRACTOR
BY
June 14, 2013 — DATE

The Owner accepts the Work or designated portion thereof as substantially complete and will assume full possession thereof at 12:00 pm (time) on ~~May~~ April 15, 2013 (date).

Pinellas County School Board — Principal
BY
5/17/2013 — DATE

The responsibilities of the Owner and the Contractor for security, maintenance, heat, utilities, damage to the Work and insurance shall be as follows:

(Note—Owner's and Contractor's legal and insurance counsel should determine and review insurance requirements and coverage.)

Michael A Grego, Ed.D., Superintendent — Date

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Attachment: Tarpon MS Sub Completion form (4145 : Substantial Completion - Tarpon Springs Middle School)

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4146)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Fourth Quarter Submittal of Change Order Summaries

BACKGROUND:
The attached summaries depict all change orders approved for the third quarter of fiscal year 2012-2013 for both the Office of the School Board Architect and the Maintenance Department under the authority of Board Policy 6345. The change orders listed on the attached summaries were reviewed and approved by Superintendent Designee, Kevin Smith, Associate Superintendent, Finance and Business Services.

The fourth quarter summary (June 30, 2013) shows three change orders submitted from the Facilities Planning, Design and Construction Department.

The fourth quarter summary (June 30, 2013) shows no change orders submitted from the Maintenance Department.

STRATEGIC DIRECTION: Managing Productive Systems

RATIONALE:
This report is being submitted in accordance with School Board Policy 6345, whereby change orders or construction change directives are brought to the Board in summary form on a quarterly basis to be entered into the minutes.

DATA SOURCE:
Ed Ural, Director, Facilities Planning, Design and Construction
Mike Hewett, Director, Maintenance
Joe Maceda, Financial Reporting Analyst

SUBMITTED BY:
Michael Bessette, Associate Superintendent, Operational Services

ATTACHMENTS:

- Copy of SBA-MAINTENANCE CO Summary 4th Quarter Fiscal 2012-2013 (PDF)

CHANGE ORDER SUMMARY
4th Quarter - Fiscal 2012-2013
4/1/13 - 6/30/13
OFFICE OF SCHOOL BOARD ARCHITECT

Facility	CO #	Description	Date Completed	Superintendent Approval Date	Amount	Original Contract Amount	Revised Contract Amount	Accumulated CO Amount	Time Extension Calendar Days	% AccCO
St. Petersburg HS	No. 1	Reroof Bldg.'s 1 and 11	1/17/2013	04/09/13	$17,908	$224,295	$242,203	$17,908	125	7.39%
Ridgecrest ES	No. 1	Chilled & Hot Water Piping Replacement	8/5/2013	05/10/13	$15,840	$325,500	$341,340	$15,840	0	4.64%
Dunedin HS	No. 1	Outfall Structure Restoration	6/8/2013	06/06/13	$400	$92,000	$92,400	$400	0	0.43%

CHANGE ORDER SUMMARY
4th Quarter - Fiscal 2012-2013
4/1/13 - 6/30/13
MAINTENANCE DEPARTMENT

Facility	CO #	Description	Date Completed	Superintendent Approval Date	Amount	Original Contract Amount	Revised Contract Amount	Accumulated CO Amount	Time Extension Calendar Days	% AccCO
None										

Attachment: Copy of SBA-MAINTENANCE CO Summary 4th Quarter Fiscal 2012-2013 (4146 : 4Th Quarter

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4147)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed. D., SUPERINTENDENT

SUBJECT: Request Approval of Selling the District's Surplus and Obsolete Equipment on the PublicSurplus.com Internet Auction Site

BACKGROUND:
Periodically the District disposes of surplus property. Working surplus property has been posted for 45 days on a forum on the district's intranet. Schools and departments have the opportunity to obtain this surplus property prior to disposal at public auction. Proceeds from the online auctions have exceeded the amount received from previous live auctions.

STRATEGIC DIRECTION: Managing Productive Systems

ALTERNATIVES:
1. Approve selling the district's surplus and obsolete equipment.
2. Do not approve selling the district's surplus and obsolete equipment.

RECOMMENDATION:
Alternative No.1 is recommended.

RATIONALE:
To remove surplus and obsolete equipment from the district's inventory.

IMPACT STATEMENT:
The surplus and obsolete property that is sold at auction will generate revenue for the district. This will require no commitment of funds by the school board.

DATA SOURCE:
Karen Coffey, Executive Director, Budget & Resource Allocation
Norman Kelton, Assistant Superintendent, Technology and Information Services
Joe Zihala, Warehouse Coordinator
Art Dunham, Director, Food Service

SUBMITTED BY:
Michael Bessette, Associate Superintendent, Operational Services

ATTACHMENTS:

- Warehouse Auction Items - list (PDF)

Pinellas County Schools Surplus Property Sold at publicsurplus.com

022-4974	Hobart Refrigerator	028-6018	Apple Laptop
028-6019	Apple Laptop	028-6014	Apple Laptop
028-6013	Apple Laptop	028-6016	Apple Laptop
029-7876	Apple Laptop	028-6028	Apple Laptop
028-6037	Apple Laptop	028-4792	Apple Laptop
028-6025	Apple Laptop	028-4769	Apple Laptop
028-6031	Apple Laptop	028-6039	Apple Laptop
028-4801	Apple Laptop	028-6034	Apple Laptop
028-6024	Apple Laptop	028-6022	Apple Laptop
028-6011	Apple Laptop	028-6030	Apple Laptop
028-6032	Apple Laptop	028-6029	Apple Laptop
028-6033	Apple Laptop	028-6023	Apple Laptop
029-2011	Apple Laptop	028-6020	Apple Laptop
029-4324	Apple Laptop	028-4800	Apple Laptop
028-4802	Apple Laptop	028-4770	Apple Laptop
028-6012	Apple Laptop	028-6035	Apple Laptop
028-6010	Apple Laptop	034-3753	Dell Laptop
034-3752	Dell Laptop	034-3770	Dell Laptop
034-3674	Dell Laptop	034-3721	Dell Laptop
034-3779	Dell Laptop	034-3723	Dell Laptop
034-3052	Dell Laptop	034-3696	Dell Laptop
034-3053	Dell Laptop	034-3778	Dell Laptop
034-3725	Dell Laptop	034-3750	Dell Laptop
034-3733	Dell Laptop	034-3710	Dell Laptop
034-3714	Dell Laptop	034-3730	Dell Laptop
034-3717	Dell Laptop	033-5967	Dell Laptop
034-3737	Dell Laptop	034-3775	Dell Laptop
034-3705	Dell Laptop	034-3654	Dell Laptop
034-3786	Dell Laptop	034-3673	Dell Laptop
034-3688	Dell Laptop	034-3691	Dell Laptop
034-3690	Dell Laptop	034-3684	Dell Laptop
034-3686	Dell Laptop	034-3045	Dell Laptop
033-7061	Dell Laptop	034-3693	Dell Laptop
034-3784	Dell Laptop	034-3748	Dell Laptop
034-3677	Dell Laptop	034-3728	Dell Laptop
034-3773	Dell Laptop	034-3765	Dell Laptop
034-3732	Dell Laptop	034-3680	Dell Laptop
034-3051	Dell Laptop	034-3751	Dell Laptop
034-3704	Dell Laptop	034-3785	Dell Laptop
034-3698	Dell Laptop	034-3706	Dell Laptop

Attachment: Warehouse Auction Items - list (4147 : Selling District's Surplus/Obsolete Equipment - Warehouse)

Pinellas County Schools Surplus Property Sold at publicsurplus.com

034-3771	Dell Laptop	034-3687	Dell Laptop
034-3695	Dell Laptop	034-3685	Dell Laptop
034-3767	Dell Laptop	034-3657	Dell Laptop
034-3742	Dell Laptop	034-3783	Dell Laptop
034-3766	Dell Laptop	034-3726	Dell Laptop
034-3689	Dell Laptop	034-3702	Dell Laptop
033-3066	Dell Laptop	034-7084	Dell Laptop
034-3739	Dell Laptop	034-3759	Dell Laptop
034-3722	Dell Laptop	034-3754	Dell Laptop
034-3774	Dell Laptop	034-3757	Dell Laptop
033-7615	Dell Laptop	034-3671	Dell Laptop
034-3712	Dell Laptop	034-3760	Dell Laptop
034-3653	Dell Laptop	034-3662	Dell Laptop
034-3729	Dell Laptop	034-3709	Dell Laptop
034-3735	Dell Laptop	034-3652	Dell Laptop
034-3682	Dell Laptop	034-3041	Dell Laptop
034-3681	Dell Laptop	034-3668	Dell Laptop
034-3701	Dell Laptop	034-3734	Dell Laptop
034-3763	Dell Laptop	034-3769	Dell Laptop
034-3724	Dell Laptop	033-5349	Dell CPU
033-5330	Dell CPU	035-1242	Dell CPU
033-5323	Dell CPU	033-5322	Dell CPU
033-5317	Dell CPU	033-5347	Dell CPU
030-7947	Dell CPU	030-7874	Dell CPU
030-0542	Dell CPU	029-3259	Dell CPU
029-3262	Dell CPU	033-5320	Dell CPU
033-5325	Dell CPU	033-5328	Dell CPU
033-5321	Dell CPU	033-5344	Dell CPU
033-5319	Dell CPU	033-5345	Dell CPU
033-5316	Dell CPU	033-5324	Dell CPU
033-5326	Dell CPU	033-5346	Dell CPU
032-9573	Dell CPU	032-1497	Dell CPU
029-3258	Dell CPU	029-3263	Dell CPU
029-3261	Dell CPU	030-9653	Dell CPU
030-9674	Dell CPU	030-8347	Dell CPU
029-3261	Dell CPU	029-3263	Dell CPU
029-3258	Dell CPU	033-5323	Dell CPU
033-5321	Dell CPU	033-5330	Dell CPU
033-5329	Dell CPU	033-5348	Dell CPU

Attachment: Warehouse Auction Items - list (4147 : Selling District's Surplus/Obsolete Equipment - Warehouse)

Pinellas County Schools Surplus Property Sold at publicsurplus.com

033-5347	Dell CPU	033-5345	Dell CPU
032-0542	Dell CPU	033-5320	Dell CPU
033-6643	Dell Laptop	033-6644	Dell Laptop
033-8693	Dell Laptop	033-8698	Dell Laptop
033-8700	Dell Laptop	034-4386	Dell Laptop
034-4389	Dell Laptop	034-7040	Dell Laptop
031-2377	Dell Laptop	031-2386	Dell Laptop
031-2387	Dell CPU	031-2389	Dell CPU
031-2392	Dell CPU	033-9383	Dell CPU
032-2865	Dell CPU	035-1224	Dell CPU
033-5333	Dell CPU	033-5332	Dell CPU
033-9384	Dell CPU	032-9574	Dell CPU
035-1242	Dell CPU	030-9674	Dell CPU
030-8347	Dell CPU	033-5346	Dell CPU
033-5317	Dell CPU	033-5319	Dell CPU
033-5322	Dell CPU	033-5324	Dell CPU
033-5350	Dell CPU	033-5316	Dell CPU
033-5344	Dell CPU	033-5318	Dell CPU
032-9573	Dell CPU	033-5325	Dell CPU
033-5328	Dell CPU	029-3262	Dell CPU
030-7947	Dell CPU	032-1497	Dell CPU
029-3259	Dell CPU	034-5378	Dell CPU
030-9653	Dell CPU	033-5349	Dell CPU
030-7874	Dell CPU	009-5004	Hobart Dishwasher
010-4779	Hobart Dishwasher	033-5350	Dell CPU
033-5329	Dell CPU	034-5378	Dell CPU
033-5318	Dell CPU	033-5348	Dell CPU
030-6974	Dell CPU	033-4168	Dell CPU
035-1515	Dell CPU	029-9775	Dell CPU
031-7419	Dell CPU	029-7432	Dell CPU
032-7127	Dell CPU	034-4206	Dell CPU
034-0469	Dell CPU	034-2199	Dell CPU
035-1514	Dell CPU	031-7420	Dell CPU
031-6303	Dell CPU	031-9844	Dell CPU
033-0796	Dell CPU	033-0776	Dell CPU
023-3991	Pioneer LD Player	020-6982	Panaboard

Attachment: Warehouse Auction Items - list (4147 : Selling District's Surplus/Obsolete Equipment - Warehouse)

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4148)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of Selling Food Service Surplus and Obsolete Equipment on the PublicSurplus.com and Interschola.com Internet Auction Sites

BACKGROUND:
Some of the working surplus property is being posted in a forum at the public folders site in Outlook and offered to schools and departments for reuse before disposal by means of auction sales or recycling. Other items are being sold directly through the PublicSurplus.com and Interschola.com internet auction sites.

STRATEGIC DIRECTION: Managing Productive Systems

ALTERNATIVES:
1. Approve selling surplus and obsolete equipment.
2. Do not approve selling surplus and obsolete equipment.

RECOMMENDATION:
Alternative 1 is recommended.

RATIONALE:
To remove surplus and obsolete equipment from the district's inventory.

IMPACT STATEMENT:
The surplus and obsolete property that is sold at auction will generate revenue for the district.

DATA SOURCE:
Karen Coffey, Executive Director, Budget & Resource Allocation
Art Dunham, Director, Food Services
Joe Zihala, Warehouse Coordinator
Samantha Stout, Supervisor, Property Records

SUBMITTED BY:
Michael Bessette, Associate Superintendent, Operational Services

ATTACHMENTS:

- Food Service - Board 8-13-13 PublicSurplus (PDF)
- Food Service - Board 8-13-13 Interschola (PDF)

Surplus Property Food Service Surplus Equipment Disposal List as of July 22, 2013 (PublicSurplus.com)

Tag Number	Item Description	Disposition
001-4400	MIXER, HOBART 60 QT.	SELL
002-5521	MIXER, HOBART, 60 QT	SELL
002-8941	MIXER, HOBART, 60 QT	SELL
006-2198	MIXER, HOBART 20 QT.	SELL
007-8549	MIXER, HOBART, 60 QT	SELL
008-0800	MIXER, HOBART, FLOOR	SELL
008-8104	SLICER, GLOBE	SELL
010-0295	SERVING LINE	SELL
010-0296	SERVING LINE	SELL
013-3277	SLICER, BERKEL	SELL
014-5418	BAKERS TABLE	SELL
015-7920	TRAY DISPENSER	SELL
017-5455	REFRIGERATOR	SELL
017-5990	MILK COOLER	SELL
023-0134	COMBO OVEN/STEAMER CLEVELAND	SELL
023-2363	MILK COOLER, BEVERAGE-AIRE 16CS	SELL
023-3609	DISH WASHER, BLAKESLEE	SELL
023-3661	FOOD PROCESSOR, ROBOT COUPE	SELL
023-5359	DISH MACHINE, ADMIRAL	SELL
023-5719	REFRIGERATOR, VICTORY	SELL
023-9883	HEATER/PROOFER CABINET, WILDER	SELL
024-9635	OVEN, BLODGETT, CONVECTION	SELL
024-9636	OVEN, BLODGETT, CONVECTION	SELL
024-9784	WARMER, ALTO SHAM	SELL
025-1950	FOOD PROCESSOR, MANHART	SELL
025-1978	TRAY DISPENSER, SHELLEY	SELL
026-4477	OVEN, BAKERS PRIDE, CONVECTION	SELL
026-4624	FOOD PROCESSOR, ROBOT COUPE	SELL
026-4963	WARMER, ALTO SHAM	SELL
026-5221	TRAY & SILVER CART	SELL
027-3280	OVEN, BAKERS PRIDE, CONVECTION	SELL
027-4327	WARMER, CRESCOR	SELL
028-6722	WARMER, CRESCOR	SELL
029-4891	TRAY & SILVER STAND	SELL
029-8558	ICE MAKER, SCOTSMAN	SELL
029-8850	REFRIGERATOR, CONTINENTAL	SELL
033-0435	DOUBLE STACK WINSTON STEAMER	SELL
033-0436	DOUBLE STACK WINSTON STEAMER	SELL
033-7726	ICE MAKER, SCOTSMAN	SELL
034-1932	FOOD VENDING MACHINE, STAR	SELL
034-1933	FOOD VENDING MACHINE, STAR	SELL
034-8597	UTENSIL CART	SELL
034-8598	UTENSIL CART	SELL
034-8896	WASHER/DRYER COMBO, FRIGIDAIRE	SELL
035-0401	MILK COOLER-TRUE	SELL

Attachment: Food Service - Board 8-13-13 PublicSurplus (4148 : Selling Food Service Surplus/Obsolete Equipment)

035-1103	FOOD VENDING MACHINE, GLOBAL STAR	SELL
035-1107	FOOD VENDING MACHINE, GLOBAL STAR	SELL
035-1108	FOOD VENDING MACHINE, GLOBAL STAR	SELL
280-1868	WASHER	SELL
280-1884	DRYER	SELL
280-1930	WASHER	SELL
280-1931	DRYER	SELL
NO TAG	ATLAS DROP IN REFRIGERATOR	SELL
S#0871598	SMALL MIXER, KITCHEN AID	SELL
S#1329-00	ATLAS DROP IN REFRIGERATOR	SELL
S#6126-99	ATLAS DROP IN REFRIGERATOR	SELL
S#6127-99	ATLAS DROP IN REFRIGERATOR	SELL
S#1489209603	HATCO BOOSTER WATER HEATER	SELL

Attachment: Food Service - Board 8-13-13 PublicSurplus (4148 : Selling Food Service Surplus/Obsolete Equipment)

Surplus Property Food Service Surplus Equipment Disposal List as of July 22, 2013 (Interschola.com)

Tag Number	Item Description	Disposition
000-2301	MIXER, HOBART 20 QT, BENCH	SELL
002-0310	MIXER, HOBART 30 QT.	SELL
003-0392	OVEN, BLODGETT	SELL
003-5631	MIXER, HOBART 60 QT.	SELL
003-9882	HOBART MIXER, 60 QT	SELL
007-5107	WARMER/PROOFER	SELL
008-9581	FOOD CABINET, HEATED (FWE)	SELL
008-9582	FOOD CABINET, HEATED (FWE)	SELL
009-0949	OVEN, BLODGETT, CONVECTION	SELL
009-0950	OVEN, BLODGETT, CONVECTION	SELL
009-0951	OVEN, BLODGETT, CONVECTION	SELL
009-0952	OVEN, BLODGETT, CONVECTION	SELL
009-6759	BAKERS RACK , LOCKWOOD	SELL
012-1440	BAKERS RACK	SELL
012-2022	SCALE, HOBART, 450 LB	SELL
014-5495	SERVING COUNTER	SELL
016-3346	MIXER, HOBART, 60 QT.	SELL
018-9244	BAKERS SCALE	SELL
020-0640	TILT SKILLET, LEGION	SELL
022-4961	MIXER, HOBART 60 QT.	SELL
023-0116	DISH DOLLY, INTERMETRO	SELL
023-0502	PROOFER, CRESCOR	SELL
023-2267	MILK COOLER, BEVERAGE-AIRE	SELL
023-3656	DISHWASHER, BLAKESLEE	SELL
023-9885	HEATER/PROOFER CABINET, WILDER	SELL
025-2738	WARMER, ALTO SHAM	SELL
025-3294	WARMER, WILDER	SELL
025-4622	ICE MAKER, MANITOWOC	SELL
025-4636	DEEP FRYER, FRYMASTER	SELL
026-0996	LAMINATOR, FOOD (PLASTIC SEAL)	SELL
026-3462	CART/CONDIMENT TRAY SECO	SELL
027-2861	CONVEYOR BELT	SELL
028-6703	ICE MACHINE, SCOTSMAN	SELL
028-6725	WARMER, CRESCOR	SELL
029-2969	SERVING COUNTER, SALAD BAR, CAMBRO	SELL
029-3945	REFRIGERATOR, FREE STANDING	SELL
030-5477	DOUBLE STACK STEAMER, WINSTON	SELL
030-5478	DOUBLE STACK STEAMER, WINSTON	SELL
030-5479	STEAMER, WINSTON	SELL
031-1744	ICE MAKER, SCOTSMAN	SELL
031-9678	MILK COOLER, BEVERAGE-AIRE	SELL
033-0429	DOUBLE STACK STEAMER, WINSTON	SELL
033-0430	DOUBLE STACK STEAMER, WINSTON	SELL
033-6633	MILK COOLER, TRUE	SELL
033-6635	MILK COOLER, TRUE	SELL
034-1931	VENDING MACHINE, FOOD, STAR	SELL
034-4519	CAROUSEL MERCHANDISER, REFRIGERATED	SELL
035-1101	FOOD VENDING MACHINE, GLOBAL STAR	SELL

Attachment: Food Service - Board 8-13-13 Interschola (4148 : Selling Food Service Surplus/Obsolete Equipment)

035-1102	FOOD VENDING MACHINE, GLOBAL STAR	SELL
280-1602	ICE CREAM FREEZER	SELL
280-1605	ICE CREAM FREEZER	SELL
280-1612	ICE CREAM FREEZER	SELL
280-1614	ICE CREAM FREEZER	SELL
280-1904	MERCHANDISER, ATLAS	SELL
280-1906	MERCHANDISER, ATLAS	SELL
280-1910	MERCHANDISER, ATLAS	SELL
280-1917	DRINK DISPENSER	SELL
280-1939	MERCHANDISER, ATLAS	SELL
280-1940	DRINK DISPENSER	SELL
280-1941	DRINK DISPENSER	SELL
280-1942	DRINK DISPENSER	SELL
280-1943	DRINK DISPENSER	SELL
NO TAG #	DISH CART	SELL
S#7355-99	ATLAS DROP-IN, COLD WELL	SELL
S#7356-99	ATLAS DROP-IN, COLD WELL	SELL
S#854548H0434SOD13	DRINK DISPENSER	SELL

Attachment: Food Service - Board 8-13-13 Interschola (4148 : Selling Food Service Surplus/Obsolete Equipment)

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4131)

Request Approval of Bids to Vendors at Prices in Bid Documents in Accordance with Bid Policies and Statutes

ATTACHMENTS:

- Bids 8-13-13 (PDF)

PURCHASING AGENDA SUMMARY

August 13, 2013

(School Board Meeting Date)

Key to Bid Categories: **CAN** = Bid Cancellation, **CB** = Co-op Bid, CT = Contract Termination, **DN** = Direct Negotiation, **ER =** Emergency Ratification, **EX** = Bid Extension, **HPS** = Highest Point Score, **LRB** = Lowest Responsive Bid, **PB** = Piggy-Back Bid, **PS** = Professional Services, **RA** = Revised Award, **RB** = Re-Award Bid, **REJ** = Bid Rejection, **RFP** = Request for Proposal, **RN** = Bid Renewal, **SC** = State Contract, **SP** = Sale of Property, **SS** = Sole Source

BID NUMBER	*BID TITLE*	*BID CAT.*	*BID TERM*	*DESTINATION / REQUESTER*	**FUND/ CC*	***PROJECT /SUBPROJ*	*RECOMMENDED VENDOR*	*TOTAL $ by VENDOR*	*TOTAL $ of BID*	*COMMENTS*
13-880-312	Cafeteria Digital Signage Monitor and Installation	LRB	1 yr.	County Wide Art Dunham	0410/5470	9502	Jersey Jim Towers Appliances and Electronics	750,000.00	750,000.00 (estimate)	
13-497-318	Landscaping Materials	LRB	1 yr.	County Wide Mike Guild	Various	Various	American Mulch & Groundcover, LLC John Deere Landscapes Larry Larson's Topsoil, Inc. American Park & Recreation Co.	350,000.00	350,000.00 (estimate)	
13-962-182	Snack Vending Items	LRB	1 yr.	Food Service Dept. Art Dunham	0410/5470	9502	Vistar Corporation	122,400.00	122,400.00 (estimate)	
13-962-183	Towing & Recovery Services	LRB	1 yr	Vehicle Maintenance Dept. Wade Hutchins	0100/5900		Seminole Towing & Recovery	45,000.00	45,000.00 (estimate)	
13-968-319	Lamps & Ballasts Replacement	LRB	N/A	North Shore E/S David Swafford	0371/2691	3000/3038	A & K Energy Conservation, Inc.	35,700.00	35,700.00	

Key to Fund Sources:

00: General Operating 0150: Workforce Development 03XX: Capital 0410: Food Service 0420: Contracted Programs 043X: ARRA Stimulus

ey to Categorical Sources:

XX: Referendum Funds

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Packet Pg. 376

10.20.a

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA SUMMARY

August 13, 2013

(School Board Meeting Date)

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BID NUMBER	*BID TITLE*	*BID CAT.*	*BID TERM*	*DESTINATION / REQUESTER*	**FUND/ CC*	***PROJECT /SUBPROJ*	*RECOMMENDED VENDOR*	*TOTAL $ by VENDOR*	*TOTAL $ of BID*	*COMMENTS*
13-968-338	Aluminum Covered Walkways	RA	N/A	Mount Vernon E/S Rodger Williams	0371/2531	3000/3940	Commercial Residential Aluminum & Fabrication, LLC	56,270.00	56,270.00	***Rationale:*** A purchase order #925069 was issued on 5/31/13 for $46,562.00. An additional $contract 9,708.00 is needed due to a change in the scope of work. This will now increase the total contract to $56,270.00..
13-880-105-RB	Audio Visual & Video Equipment/ Materials	RB	1 yr.	County Wide Corinne McManning	N/A	N/A	WB Hunt	N/A	N/A	***Rationale:*** Original awarded items board approved January 29, 2013. Previous awarded item was discontinued. . Award being made to the next lowest responsive bidder of the replacement item.

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PURCHASING AGENDA SUMMARY

August 13, 2013

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BID NUMBER	*BID TITLE*	*BID CAT.*	*BID TERM*	*DESTINATION / REQUESTER*	**FUND/ CC*	***PROJECT /SUBPROJ*	*RECOMMENDED VENDOR*	*TOTAL $ by VENDOR*	*TOTAL $ of BID*	*COMMENTS*
13-165-311-RN	Vending Machines: Beverage & Snack	RN	1 yr.	Food Service Dept. Art Dunham	0410/5470	9502	VE South L.C.	250,000.00	250,000.00 (estimate)	
13-060-314-RN	Alternators & Starters, Remanufactured, Rebuilt & New	RN	1 yr	Vehicle Maintenance Dept. Wade Hutchins	0100/5900		Southeast Power Systems of Tampa, Inc.	80,000.00	80,000.00 (estimate)	
13-200-310-RN	Uniforms: Food Service Staff Shirts	RN	1 yr.	Food Service Dept. Art Dunham	0410/5470	9502	Top-It-Off Imprints & Embroidering	50,000.00	50,000.00 (estimate)	
13-200-309-RN	Uniforms: Transportation Department	RN	1 yr.	Transportation Dept. Rick McBride	0100/5590	9902	Stitch Logo, Inc.	46,000.00	46,000.00 (estimate)	
13-060-313-RN	Motor Vehicle Paints & Sundries	RN	1 yr	Vehicle Maintenance Dept. Wade Hutchins	0100/5900		American Icon Auto Paints & Supplies Fleet Products, Inc.	Unknown	25,000.00 (estimate)	
14-365-010-SC	Floor Cleaning Scrubber Machines	SC	15 mos.	Building and Maintenance Operations Doug Abbott	Various	Various	Tennant Sales and Service Company Nilfisk-Advance Inc.	Unknown	150,000.00 (estimate)	Rationale: Utilizing State of Florida Contract #365-001-11-1.

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Attachment: Bids 8-13-13 (4131 : Bids)

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August 13, 2013

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BID NUMBER	*BID TITLE*	*BID CAT.*	*BID TERM*	*DESTINATION / REQUESTER*	**FUND/ CC*	***PROJECT /SUBPROJ*	*RECOMMENDED VENDOR*	*TOTAL $ by VENDOR*	*TOTAL $ of BID*	*COMMENTS*
13-205-335-SS	Portable Encoders, Server, Software and Maintenance	SS	2 yr	County Wide, Norm Kelton	0371/5140	9615/3299	JDL Horizons LLC	333,012.00	333,012.00	***Rationale***: The vendor has the exclusive distribution rights for Video Furnace Products & Service from HaiVision Network Video.
14-205-011-SS	Sole Source Copyrighted Software License, Services, & Training	SS	1 yr	Technology and Information Systems Norm Kelton	0100/5140	2150	Focus School Software LLC	260,540.00	260,540.00 (estimate)	***Rationale:*** This vendor is the sole source provider and copyright owner for its Student Information Systems, custom programming, and integration services.

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Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA SUMMARY

August 13, 2013

(School Board Meeting Date)

Key to Bid Categories: **CAN** = Bid Cancellation, **CB** = Co-op Bid, CT = Contract Termination, **DN** = Direct Negotiation, **ER =** Emergency Ratification, **EX** = Bid Extension, **HPS** = Highest Point Score, **LRB** = Lowest Responsive Bid, **PB** = Piggy-Back Bid, **PS** = Professional Services, **RA** = Revised Award, **RB** = Re-Award Bid, **REJ** = Bid Rejection, **RFP** = Request for Proposal, **RN** = Bid Renewal, **SC** = State Contract, **SP** = Sale of Property, **SS** = Sole Source

BID NUMBER	*BID TITLE*	*BID CAT.*	*BID TERM*	*DESTINATION / REQUESTER*	**FUND/ CC*	***PROJECT /SUBPROJ*	*RECOMMENDED VENDOR*	*TOTAL $ by VENDOR*	*TOTAL $ of BID*	*COMMENTS*
14-480-020-SS	Sole Source On-Line Instructional Materials and Professional Development	SS	N/A	Six High Schools Rita Vasquez	0100/5290	1180/6221	Carnegie Learning, Inc.	159,756.23	159,756.23	***Rationale:*** This vendor is the developer and sole provider of the Carnegie Learning Algebra I: A Common Core Math Program.
14-480-006-SS	Sole Source Copyrighted Big Books	SS	N/A	Instructional Materials Dept. Pam Moore	0100/5620	1120/4700	Newbridge Educational	70,819.46	70,819.46	***Rationale:*** This vendor holds the copyrights and distribution rights for these big books and guides.
14-205-004-SS	Sole Source Copyrighted Computer Software	SS	1 yr	PreK-12 Library/Media Technology Bonnie Kelley	0100/5060	2343	Scholastic Reading Counts	62,271.00	62,271.00	***Rationale:*** The vendor is the publisher and distributor of this software.

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00: General Operating 0150: Workforce Development 03XX: Capital 0410: Food Service 0420: Contracted Programs 043X: ARRA Stimulus

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Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid No:	13-880-312	***Bid Title:***	Cafeteria Digital Signage Monitor and Installation

Original Bid No: N/A

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

☒ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☐ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: ____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 8/14/13 thru 8/13/14 ☐ N/A - One Time Purchase

Contract Value: **$** 750,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:	No. of Terms Remaining	☐ Length of Each Term	☐ Length of Each Term	☒ None
		6-months	- year	

**** Rationale/Reason***

☐ ***Reason for Submittal to Board Under Separate Cover:***

____

Bidders Solicited: 662 **Bids Received:** 7 **Late Bids**: 0 **Rejected Bids**: 3 ☐ **N/A - Bids Not Required**

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** County Wide Cafeterias
Title: Director, Purchasing Department

Requested By: Art Dunham ***Buyer:*** Mark Shuman, CPPO, CPPB
Title: Director, Food Service Department

Recommended award by vendor as follows: (*see attached)*

JERSEY JIM TOWERS APPLIANCES AND ELECTRONICS

Install digital monitors in county wide cafeterias to support a Cafeteria Digital Signage program. The program will inform students on nutritional values and daily menus. It is expected to take one year to complete the installs on the digital monitors. Each installation is unique to each cafeteria and is based on unit pricing listed below.

(13-312tab.doc)

Attachment: Bids 8-13-13 (4131 : Bids)

LABOR RATE	UNIT COST
Service Call/Minimum 1 hour	125.00/hr
Hourly rate for Lead Technician	85.00/hr
Hourly rate for Helper	40.00/hr
Hourly rate for Training	20.00/hr

ITEM DESCRIPTION	BRAND & MODEL	UNIT COST
MD55C: 55” Direct LED Display Monitor	Samsung MD55C	$ 1533.00
MD46C: 46” Direct LED Display Monitor	Samsung MD46C	1040.00
MD40C: 40” Direct LED Display Monitor	Samsung MD40C	850.00
UN55FH6030F: LED Series TV	Samsung UN55FH6030F	999.00
UN46FH6030F: LED Series TV	Samsung UN46FH6030F	731.00
UN40FH6030F: LED Series TV	Samsung UN40FH6030F	540.00
Percentage Discount from **Samsung** Retail Price List for parts, supplies, and equipment not listed above		20%
PT660: Universal Tilt Wall mount	Peerless PT660	70.00
HDMI Splitter/Amplifier: 2 way (1-in/2-out) v1.3b	Stellar Lab 33-12710	40.00
HDMI Splitter/Amplifier: 4 way (1-in/4-out) v1.3b	Stellar Lab 33-12715	65.00
HDMI Splitter/Amplifier: 6 way (1-in/6-out) v1.3b	Stellar Lab 33-12515	200.00
HDMI - Backbone Cable / ft - non-plenum rated	Stellar Prosignal NP	1.00/ft
HDMI - Backbone Cable / ft - plenum rated	Stellar Prosignal PR	4.00/ft
V500 Raceway Ivory / 10’	Wiremold: V500	8.25
V5748 - single-gang j-box, **1** ¾” D	Wiremold: V5748	6.25
V5751 - single-gang j-box, 15/16” D	Wiremold: V5751	6.00
V5744 - single-gang j-box, **2** ¾” D	Wiremold: V5744	13.25
V5748-2 - double-gang j-box, 1 ¾” D	Wiremold: V5748-2	12.50
V5744-2 - double-gang j-box, 2 ¾” D	Wiremold: V5744-2	14.00
Percentage Discount from **Wiremold** Retail Price List for parts, supplies, and equipment not listed above		10%
HDMI patch cable 3’	Stellar Lab 24-10903	6.00
HDMI patch cable 6’	Stellar Lab 24-10912	8.00
HDMI patch cable 8’	Stellar Lab 24-10914	9.00
HDMI patch cable 10’	Stellar Lab 24-13335	12.00
Stainless steel connector plate - single-gang HDMI x2	Stellar Lab 50-10092	15.00
Stainless steel connector plate - double-gang HDMI x4	Stellar Lab 50-10094	29.00
Recessed single-gang j-box	Carlton SC100RR	1.00
Recessed double-gang j-box	Carlton SC200RR	1.00

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid No: 13-497-318 ***Bid Title:*** Landscaping Materials

Original Bid No: 10-497-256

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

☒ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☐ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: ____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 8/13/13 thru 8/12/14 ☐ N/A - One Time Purchase

Contract Value: **$** 350,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:

No. of Terms Remaining	☐ Length of Each Term	☒ Length of Each Term	☐ None
2	6-months	1 - year	

**** Rationale/Reason***

____

☐ ***Reason for Submittal to Board Under Separate Cover:***

____

Bidders Solicited: 22 **Bids Received:** 5 **Late Bids**: 0 **Rejected Bids**: 0 ☐ **N/A - Bids Not Required**

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** County Wide
Title: Director, Purchasing Department

Requested By: Michael Hewett ***Buyer:*** Christine Roney
Title: Director, Maintenance Department

Recommended award by vendor as follows: (*see attached)*

Attachment: Bids 8-13-13 (4131 : Bids)

CATEGORY NO. 1: Ashalt Millings

Item	Description	Unit of Measure	Unit Price	Vendor
Asphalt Millings	Delivered	Ton/22 ton min.	19.50	**LARRY LARSON'S TOP SOIL, INC.**
Asphalt Millings	Pick Up	Ton	No Bid	Purchase from Open Market

CATEGORY NO 2: Beach Sand

Item	Description	Unit of Measure	Unit Price	Vendor
Beach Sand, Clean ¼" strainer	Delivered	Cubic Yd	No Bid	Purchase from Open Market as needed

CATEGORY NO 3: Red Clay

Item	Description	Unit of Measure	Unit Price	Vendor
Clay, Red, Infield Mix	Delivered	Ton	No Bid	Purchase from open market as needed

CATEGORY NO 4: Crushed Stone & Rock, #57

Item	Description	Unit of Measure	Unit Price	Vendor
Crushed Rock & Stone, #57	Delivered	Ton	No Bid	Purchase from open market as needed

CATEGORY NO 5: Cypress Mulch

Item	Description	Unit of Measure	Unit Price	Vendor
Cypress Mulch	Delivered	Cubic Yd/ 10 yd min.	24.28	**AMERICAN MULCH & GROUNDCOVER, LLC**

CATEGORY NO 6: Clean Fill Dirt

Item	Description	Unit of Measure	Unit Price	Vendor
Fill Dirt, Clean, ½" strainer	Delivered	Cubic Yd/ 18 yd. min.	17.25	**LARRY LARSON'S TOP SOIL, INC.**
Fill Dirt, Clean, ½" strainer	Pick Up	Cubic Yd	14.50	**LARRY LARSON'S TOP SOIL, INC.**

Attachment: Bids 8-13-13 (4131 : Bids)

CATEGORY NO 7: Lime Rock

Item	Description	Unit of Measure	Unit Price	Vendor
Lime Rock	Delivered	Cubic Yd	No Bid	Purchase from open market as needed

CATEGORY NO. 8: Oyster Shell/Washed Road Base

Item	Description	Unit of Measure	Unit Price	Vendor
Oyster Shell/Washed Road Base ½" – 1"	Delivered	Ton/ 16 ton min.	51.00	**LARRY LARSON'S TOP SOIL, INC.**
Oyster Shell/Washed Road Base ½" – 1"	Pick-Up	Ton	46.00	**LARRY LARSON'S TOP SOIL, INC.**

CATEGORY NO. 9: Masonry Sand

Item	Description	Unit of Measure	Unit Price	Vendor
Masonry Sand	Delivered	Ton	No Bid	Purchase from open market as needed

CATEGORY NO. 10: Top Soil

Item	Description	Unit of Measure	Unit Price	Vendor
Top Soil	Delivered	Cubic Yd/ 5 yd min.	19.25	**LARRY LARSON'S TOP SOIL, INC.**
Top Soil	Pick Up	Cubic Yd	16.25	**LARRY LARSON'S TOP SOIL, INC.**

CATEGORY NO. 11: Potting Soil

Item	Description	Unit of Measure	Unit Price	Vendor
Potting Soil	Delivered	Cubic Yd/ 5 yd min.	22.00	**LARRY LARSON'S TOP SOIL, INC.**
Potting Soil	Pick Up	Cubic Yd	19.00	**LARRY LARSON'S TOP SOIL, INC.**

Attachment: Bids 8-13-13 (4131 : Bids)

CATEGORY NO. 12: Infield Conditioner

Item	Description	Unit of Measure	Unit Price	Vendor
Infield Conditioner, All Sport	Delivered	50# bag	8.79	**JOHN DEERE LANDSCAPES**
Infield Conditioner, Turface Pro League	Delivered	50# bag	13.59	**JOHN DEERE LANDSCAPES**
Infield Conditioner Game Saver	Delivered	160-50# bag	9.29	**JOHN DEERE LANDSCAPES**

CATEGORY NO. 13: Infield Surface Material

Item	Description	Unit of Measure	Unit Price	Vendor
Infield Surface Material	Delivered	Ton	No Bid	Purchase from open market as needed

CATEGORY NO. 14: Top Dressing Sand

Item	Description	Unit of Measure	Unit Price	Vendor
Top Dressing Sand, 90% clean sand, 10% Canadian Peat	Delivered	Ton	No Bid	Purchase from open market as needed

CATEGORY NO. 15: Wood Fiber Chips:

Item	Description	Unit of Measure	Unit Price	Vendor
Engineered Wood Fiber Chips, Playground Surfacing Materials	Delivered & Installed	Cubic Yd/ 45 yd min.	28.50	**AMERICAN PARK & RECREATION CO.**
Engineered Wood Fiber Chips, Playground Surfacing Materials	Delivered	Cubic Yd	18.00	**AMERICAN PARK & RECREATION CO..**

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid No: 13-962-182 ***Bid Title:*** Snack Vending Items

Original Bid No: N/A

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

☒ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☐ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: ____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 8/13/13 thru 8/12/14 ☐ N/A - One Time Purchase

Contract Value: **$** 122,400.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:

No. of Terms Remaining	☐ Length of Each Term	☒ Length of Each Term	☐ None
2	6-months	1 - year	

**** Rationale/Reason***

____

☐ ***Reason for Submittal to Board Under Separate Cover:***

____

Bidders Solicited: 87 **Bids Received:** 1 **Late Bids**: 0 **Rejected Bids**: 0 ☐ **N/A - Bids Not Required**

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** Food Service Department
Title: Director, Purchasing Department

Requested By: Art Dunham ***Buyer:*** Jena Grage
Title: Director, Food Service Department

Recommended award by vendor as follows: (*see attached)*

Attachment: Bids 8-13-13 (4131 : Bids)

VISTAR CORPORATION (V-22136)

Snack items to be delivered on an as needed basis county wide per bid specifications.

BID ITEM #	ITEM SPECIFICATION	PRODUCT SIZE	BID UNIT	1 YEAR ESTIM-ATED USAGE	PRODUCT CODE	BID UNIT COST	UNITS PER CASE	CASE COST
Group 1 - Apple Baking Company								
1	Chocolate Crème Pound Cake (wedge cut)	3 oz	EACH	2000	10050	NO BID	48	NO BID
2	Lemon Crème Pound Cake (wedge cut)	3 oz	EACH	2000	10200	NO BID	48	NO BID
3	Orange Crush Pound Cake (wedge cut)	3 oz	EACH	2000	10081	NO BID	48	NO BID
4	Pineapple Crush Pound Cake (wedge cut)	3 oz	EACH	2000	10091	NO BID	48	NO BID
5	Strawberry Crème Pound Cake (wedge cut)	3 oz	EACH	2000	10040	NO BID	48	NO BID
6	Vanilla Crème Pound Cake (wedge cut)	3 oz	EACH	2000	10060	NO BID	48	NO BID
7	Walnut Pound Cake (wedge cut)	3 oz	EACH	2000	10100	NO BID	48	NO BID
8	Plain Pound Cake (wedge cut)	3 oz	EACH	2000	10000	NO BID	48	NO BID
Group 2 - ARA Foods								
9	Tropical Chips Lt Salt Plantain	1.2 oz	EACH	2000	**DELETED LINE ITEM**			
10	White Sweet Potato Chips	1 oz	EACH	2000	trosw-01-60001-1n	NO BID	60	NO BID
11	The Cassava Chip	1 oz	EACH	2000	trocs-01-60001-1n	NO BID	60	NO BID
Group 3 - The Better Chip - All Natural								
12	Red Pepper and Salsa Fresca Tortilla Chip	1 oz	EACH	2000	55880	NO BID	40	NO BID
13	Corn and Sea Salt Tortilla Chips	1 oz	EACH	2000	55888	NO BID	40	NO BID
14	Sweet Onion and White Cheddar Tortilla Chips	1 oz	EACH	2000	55881	NO BID	40	NO BID
15	Jalapeno and Sea Salt Tortilla Chips	1 oz	EACH	2000	55879	NO BID	40	NO BID
16	Spinach & Kale with Sea Salt Tortilla Chips	1 oz	EACH	2000	55914	NO BID	40	NO BID

BID ITEM #	ITEM SPECIFICATION	PRODUCT SIZE	BID UNIT	1 YEAR ESTIM-ATED USAGE	PRODUCT CODE	BID UNIT COST	UNITS PER CASE	CASE COST
Group 4 - Burry's Bagels								
17	Blueberry w/Cream Cheese / Tray/ Knife	4.6 oz	EACH	2000	11133	$0.83	24	$19.89
18	Cinnamon Raisin w/Cream Cheese / Tray/ Knife	4.6 oz	EACH	2000	11134	$0.83	24	$19.89
19	Plain w/Cream Cheese / Tray/ Knife	4.6 oz	EACH	2000	11138	$0.83	24	$19.89
Group 5 - Biscomerica Corporation								
20	Knott' Berry Farms Apricot Shortbread Mini Cookies	2 oz	EACH	2000	59361	$0.30	60	$18.27
21	Knott' Berry Farms Raspberry Shortbread Mini Cookies	2 oz	EACH	2000	59161	$0.30	60	$18.27
22	Knott' Berry Farms Strawberry Shortbread Mini Cookies	2 oz	EACH	2000	59561	$0.30	60	$18.27
Group 6 - Bumble Bee								
23	Bumble Bee Lemon/Pepper Tuna Kit w/ crackers	3.6 oz	EACH	2000	8660070736	NO BID	NO BID	NO BID
24	Bumble Bee Premixed Tuna Salad w/ crackers	3.5 oz	EACH	2000	8660070777	$1.52	12	$18.24
25	Bumble Bee Premixed Chicken Salad w/ crackers	3.5 oz	EACH	2000	8660070350	$1.52	12	$18.24
26	Bumble Bee Tuna Kit w/ crackers, fruit & cookie	8.1 oz	EACH	2000	8660070740	NO BID	NO BID	NO BID
Group 7 - Campbell's / Pepperidge Farm								
27	Goldfish Snack Crackers - Cheddar Cheese	1.5 oz	EACH	2000	13539	$0.29	72	$20.68
28	Goldfish Snack Crackers - Hot N Spicy	1.5 oz	EACH	2000	17836	$0.33	72	$23.52
29	Goldfish Snack Crackers - Ranch	1.5 oz	EACH	2000	17835	NO BID	72	NO BID
30	Milano Cookie 4 pk	1.5 oz	EACH	2000	11310	$0.50	60	$29.81

BID ITEM #	ITEM SPECIFICATION	PRODUCT SIZE	BID UNIT	1 YEAR ESTIM-ATED USAGE	PRODUCT CODE	BID UNIT COST	UNITS PER CASE	CASE COST
Group 8 - Popcorn Indiana								
31	Chippins - White Cheddar	1 oz	EACH	2000	43571-00249	NO BID	48	NO BID
32	Chippins - Jalapeno Ranch	1 oz	EACH	2000	43571-00250	NO BID	12	NO BID
33	Chippins - Hot Buffalo Wing	1 oz	EACH	2000	43571-00251	NO BID	48	NO BID
34	Chippins - Classic BBQ	1 oz	EACH	2000	43571-00363	NO BID	12	NO BID
35	Kettlecorn	1 oz	EACH	2000	81972-00050	NO BID	48	NO BID
Group 9 - Brookside Clodhoppers								
36	Granola Crunch, Vanilla	1 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
Group 10 - Clover Hill Bakery								
37	Powered Donut Gems	3 oz	EACH	2000	63720	$0.51	12	$6.13
Group 11 - Con Agra Foodservice								
38	Andy Capp's Cheddar Fries	.85 oz	EACH	2000	2620047166	$0.20	72	$14.40
39	Andy Capp's Hot Fries	.85 oz	EACH	2000	2620047167	$0.20	72	$14.40
40	Crunch N Munch	1 oz	EACH	2000	6414410964	$0.28	72	$19.99
41	Slim Jim Original - 4 pk	1.12 oz	EACH	2000	26200-01462	$0.81	36	$29.20
42	Slim Jim Mild - 4 pk	1.12 oz	EACH	2000	26200-01472	NO BID	36	NO BID
Group 12 - Dole								
43	Fruit bowls - sliced peaches	7 oz	EACH	2000	71966	$0.96	12	$11.52
44	Fruit bowls - mandarin oranges	7 oz	EACH	2000	74206011	$0.96	12	$11.52
45	Fruit bowls - tropical fruit	7 oz	EACH	2000	79088011	$0.96	12	$11.52
46	Fruit bowls - mixed fruit	7 oz	EACH	2000	71924	$0.96	12	$11.52
47	Dole Pineapple snack wedge	8 oz	EACH	2000	30305	$0.80	24	$19.20
48	Mandarins in orange gel	7 oz	EACH	2000	74206	$0.96	12	$11.52

Attachment: Bids 8-13-13 (4131 : Bids)

BID ITEM #	ITEM SPECIFICATION	PRODUCT SIZE	BID UNIT	1 YEAR ESTIM-ATED USAGE	PRODUCT CODE	BID UNIT COST	UNITS PER CASE	CASE COST
Group 13 - Carolina Foods / Duchess Brand								
49	Apple Fritter	3 oz	EACH	2000	752	NO BID	NO BID	NO BID
50	Sugar Donut - 6 count	3 oz	EACH	2000	872	NO BID	NO BID	NO BID
51	Chocolate Donut - 6 count	3 oz	EACH	2000	870	NO BID	NO BID	NO BID
52	Dunking Sticks 2 pk	3 oz	EACH	2000	763	NO BID	NO BID	NO BID
53	Clear Glazed Honey Bun	3 oz	EACH	2000	702	NO BID	NO BID	NO BID
Group 14 - DOT Foods								
54	Aged White Cheddar Popcorn	.8 oz	EACH	2000	**DELETED LINE ITEM**			
55	Veggie Straws Rosemary / Olive Oil	1 oz	EACH	2000	**DELETED LINE ITEM**			
56	Sea Salt Popcorn	.5 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
Group 15 - Eli's Cheesecake								
57	Cheesecake - Plain IW slice	2.6 oz	EACH	2000	288114	$1.15	24	$27.54
58	Cheesecake - Chocolate chip IW slice	2.6 oz	EACH	2000	288214	$1.15	24	$27.54
59	Cheesecake - Snickers IW slice	2.3 oz	EACH	2000	288309	$1.20	24	$28.85
60	Cheesecake - Cookies and cream IW slice	2.5 oz	EACH	2000	288304	NO BID	NO BID	NO BID
61	Cheesecake - Strawberry Swirl	2.6 oz	EACH	2000	288307	$1.15	24	$27.54
Group 16 - Frito Lay								
62	Sun Chips - Original	1 oz	EACH	2000	**DISCONTINUED**			
63	Sun Chips - French Onion	1 oz	EACH	2000	11153	$0.28	104	$28.90
64	Sun Chips - Harvest Cheddar	1 oz	EACH	2000	11152	$0.28	104	$28.90
65	Sun Chips - Garden Salsa	1 oz	EACH	2000	36445	$0.28	104	$28.90
66	Sun Chips - Original	1.5 oz	EACH	2000	44425	$0.41	64	$25.92
67	Sun Chips - French Onion	1.5 oz	EACH	2000	44426	$0.41	64	$25.92
68	Sun Chips - Harvest Cheddar	1.5 oz	EACH	2000	44427	$0.41	64	$25.92
69	Sun Chips - Garden Salsa	1.5 oz	EACH	2000	44428	$0.41	64	$25.92
70	Rold Gold - Pretzel tiny Twists Fat Free	1 oz	EACH	2000	32430	$0.28	88	$24.45

BID ITEM #	ITEM SPECIFICATION	PRODUCT SIZE	BID UNIT	1 YEAR ESTIM-ATED USAGE	PRODUCT CODE	BID UNIT COST	UNITS PER CASE	CASE COST
Group 16 - Frito Lay (Continued)								
71	LSS Sensible Baked Lays Crisps Regular	1.25 oz	EACH	2000	44396	$0.41	64	$25.92
72	LSS Sensible Baked Lays Crisps BBQ	1.25 oz	EACH	2000	44395	$0.41	64	$25.92
73	LSS Sensible Baked Lays Crisps Sour Cream and Onion	1.25 oz	EACH	2000	44398	$0.41	64	$25.92
74	LSS Sensible Baked Lays Crisps Southwest Ranch	1 oz	EACH	2000	49052	$0.41	64	$25.92
75	LSS Baked Ruffles Cheddar Sour Cram	1.125 oz	EACH	2000	44400	$0.41	64	$25.92
76	LSS Baked Cheetos Crunchy	1.5 oz	EACH	2000	44459	$0.41	64	$25.92
77	LSS Baked Cheetos Crunchy Hot	1.5 oz	EACH	2000	44458	$0.41	64	$25.92
78	Grandma's Soft Bakes Chip Chocolate	1.22 oz	EACH	2000	49111	NO BID	72	NO BID
79	Munchies Crackers Cheese Peanut Butter	1.42 oz	EACH	2000	53660	$0.19	96	$18.65
80	Munchies Crackers Toast Peanut Butter	1.42 oz	EACH	2000	53659	$0.19	96	$18.65
Group 17 - General Mills								
81	Bugles Original	.875 oz	EACH	2000	16000-61460	$0.27	60	$16.20
82	Bugles Nacho	.875 oz	EACH	2000	16000-61270	$0.27	60	$16.20
83	Nature Valley Fruit & Nut Chewy Trail Mix Bar	1.2 oz	EACH	2000	16000-151208	$0.38	128	$48.58
84	Nature Valley Chocolate Chunk Bar	.89 oz	EACH	2000	16000-115900	NO BID	NO BID	NO BID
85	Nature Valley Peanut Butter Granola Bar Dble pk	1.48 oz	EACH	2000	16000-33550	$0.41	108	$44.23
86	Nature Valley Oats N Honey Granola Bar Dble pk	1.48 oz	EACH	2000	16000-33530	$0.41	108	$44.23
87	Nature Valley Strawberry Yogurt Bar	1.2 oz	EACH	2000	16000-13158	$0.38	128	$48.58
88	Nature Valley Sweet and Salty Almond Bar	1.2 oz	EACH	2000	16000-42068	$0.38	128	$48.58
89	Nature Valley Sweet and Salty Peanut Bar	1.2 oz	EACH	2000	16000-42067	$0.37	128	$47.94
90	Simply Cheddar Chex Mix	1.25 oz	EACH	2000	16000-192987	$0.35	60	$21.14
91	Cinnamon Toast Crunch Milk 'n Cereal Bar	1.6 oz	EACH	2000	10573	$0.49	96	$47.07
92	Honey Nut Cheerio Milk 'n Cereal Bar	1.4 oz	EACH	2000	10572	$0.49	96	$47.07

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BID ITEM #	ITEM SPECIFICATION	PRODUCT SIZE	BID UNIT	1 YEAR ESTIM-ATED USAGE	PRODUCT CODE	BID UNIT COST	UNITS PER CASE	CASE COST
Group 18 - Herr Foods								
93	Sourdough Specials Pretzels	1.5 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
94	Baked Cheese Curls	1.5 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
95	Aged Cheddar Ripple Baked Potato Crisps	1.5 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
96	Cheddar & Sour Cream Bake Potato Crisps	1.5 oz	EACH	2000	**DELETED LINE ITEM**			
97	Original Baked Potato Crisps	1.5 oz	EACH	2000	**DELETED LINE ITEM**			
98	Sour Cream & Onion Baked Potato Crisps	1.5 oz	EACH	2000	**DELETED LINE ITEM**			
99	Barbeque Baked Potato Crisps	1.5 oz	EACH	2000	**DELETED LINE ITEM**			
100	Original Baked Ripple Potato Crisps	1.5 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
Group 19 - Jack Links								
101	Original Beef Steak	.8 oz	EACH	2000	2004	$0.59	100	$59.18
102	A-1 Beef Steak Nuggets	1 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
103	KC Masterpiece Pork Tender Cuts	1 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
104	Maple/Brown Sugar Pork Tender Cuts	1 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
105	Original Beef Jerky Bag	.8 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
106	Original Steak Nuggets	1 oz	EACH	2000	47385	$0.84	48	$40.53
107	Prime Rib Tender Cuts	1 oz	EACH	2000	47386	$0.84	48	$40.53
108	Teriyaki Steak Nuggets	1 oz	EACH	2000	47383	$0.84	48	$40.53
Group 20 - Jimmy Dean Food								
109	Trails Best Stick Salami Double	1 oz	EACH	2000	211006	$0.41	100	$41.11
110	Trails Best Twin Beef Sticks	1 oz	EACH	2000	211005	$0.42	100	$42.22
111	Trails Best Beef & Cheese	1 oz	EACH	2000	211003	$0.42	100	$42.22
112	Trails Best Twin Teriyaki Sticks	1 oz	EACH	2000	211007	$0.42	100	$42.22
113	Trails Best Bacon Jerky	.9 oz	EACH	2000	211100	NO BID	NO BID	NO BID
114	Trails Best Hot & Spicy Sausage	1.125	EACH	2000	706158	$0.42	100	$42.22

BID ITEM #	ITEM SPECIFICATION	PRODUCT SIZE	BID UNIT	1 YEAR ESTIM-ATED USAGE	PRODUCT CODE	BID UNIT COST	UNITS PER CASE	CASE COST
Group 21 - Kar's Nuts								
115	Mango Pineapple Trail Mix	1.5 oz	EACH	2000	89640	$0.34	72	$24.67
116	Salted Cashews	1 oz	EACH	2000	8980	$0.43	100	$43.11
117	Salted Peanuts	1.5 oz	EACH	2000	8994	$0.28	100	$28.44
118	Trail Mix	1.5 oz	EACH	2000	89630	$0.34	72	$24.67
119	Sweet 'n Salty Mix	1.5 oz	EACH	2000	987	$0.35	72	$25.22
Group 22 - Popchips								
120	Original	.8 oz	EACH	2000	71100-5	$0.80	12	$9.60
121	Barbeque	.8 oz	EACH	2000	72200-1	$0.80	12	$9.60
122	Sour Cream & Onion	.8 oz	EACH	2000	77700-1	$0.80	12	$9.60
123	Sea Salt & vinegar	.8 oz	EACH	2000	75500-9	NO BID	NO BID	NO BID
124	Sweet Potato	.8 oz	EACH	2000	70000-9	NO BID	NO BID	NO BID
125	Cheddar	.8 oz	EACH	2000	78800-7	$0.80	12	$9.60
126	Salt & Pepper	.8 oz	EACH	2000	74400-3	NO BID	NO BID	NO BID
127	Tortilla nacho cheese	1 oz	EACH	2000	31001-7	NO BID	NO BID	NO BID
128	Tortilla ranch	1 oz	EACH	2000	31002-4	NO BID	NO BID	NO BID
129	Tortilla salsa	1 oz	EACH	2000	31003-1	NO BID	NO BID	NO BID
130	Tortilla chili limon	1 oz	EACH	2000	31000-0	NO BID	NO BID	NO BID
131	Katy's Kettle Corn	1 oz	EACH	2000	41100-4	NO BID	NO BID	NO BID
Group 23 - Sensible Portions								
132	Cinnamon Apple Straws	1 oz	EACH	2000	HG30280	NO BID	24	NO BID
133	Garden Veggie Straws - Zesty Ranch	1 oz	EACH	2000	HG3007	NO BID	24	NO BID
134	Veggie Straws Lightly Salted	1 oz	EACH	2000	HG30057	$0.50	24	$12.00
135	Potato Straws Sweet Barbecue	1 oz	EACH	2000	HFGHG30738	$0.50	24	$12.00
136	Crunchy & Sweet Apple Straws	1 oz	EACH	2000	NO BID	NO BID	24	NO BID
137	Sea Salt Veggie Chips	1 oz	EACH	2000	HG30059	NO BID	24	NO BID

Packet Pg. 394

10.20.a

Attachment: Bids 8-13-13 (4131 : Bids)

BID ITEM #	ITEM SPECIFICATION	PRODUCT SIZE	BID UNIT	1 YEAR ESTIM-ATED USAGE	PRODUCT CODE	BID UNIT COST	UNITS PER CASE	CASE COST
Group 24 - Snyder's of Hanover								
138	Mini Pretzel 100 calorie	.9 oz	EACH	2000	82250	$0.21	88	$18.06
139	Mini Pretzels Fat Free	1.5 oz	EACH	2000	2217	$0.25	60	$15.05
140	Sourdough Nibbler Pretzels	1.5 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
141	Ultra Pretzel Thins	1.5 oz	EACH	2000	2215	$0.25	60	$15.05
142	Hot/Buffalo Wings Pcs	1 oz	EACH	2000	81090	NO BID	NO BID	NO BID
143	Stick Pretzel	1.5 oz	EACH	2000	2219	$0.25	60	$15.05
144	Veggie Crisps - Eat Smart	1.25 oz	EACH	2000	2804	$0.55	36	$19.91
Group 25 - Upstate Farm Corp. or Approved equal								
145	Yogurt cup - fruited various flavors	8 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
146	Greek Yogurt cup - fruited various flavors	4 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
147	Greek Yogurt cup - fruited various flavors	8 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
Group 26 - Kellogg's / Keebler								
148	Austin Cheddar Cheese on Wheat Crackers	1.38 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
149	Austin Cheese Cracker with Cheddar Cheese	1.4 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
150	Austin Cheese Cracker with Peanut Butter	1.4 oz	EACH	2000	40412	$0.18	216	$38.18
151	Austin Toast Cracker with Peanut Butter	1.4 oz	EACH	2000	40420	$0.18	216	$38.18
152	Cheez-It Hot & Spicy	1.5 oz	EACH	2000	12796	$0.30	60	$18.02
153	Cheez-It White Cheddar	1.5 oz	EACH	2000	12660	$0.30	60	$18.02
154	Famous Amos Chocolate Chip Mini Cookies Bag	2 oz	EACH	2000	98016	$0.34	60	$20.44
155	Famous Amos Oatmeal Raisin Mini Cookies Bag	2 oz	EACH	2000	51111	$0.36	80	$28.96
156	Famous Amos Peanut Butter Mini Cookies Bag	2 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
157	Keebler Honey Wheatable	1.5 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
158	Keebler Mini Deluxe Grahams	2 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
159	Keebler Soft Batch Chocolate Chip Cookies	2 oz	EACH	2000	19927	$0.46	72	$32.84

BID ITEM #	ITEM SPECIFICATION	PRODUCT SIZE	BID UNIT	1 YEAR ESTIM-ATED USAGE	PRODUCT CODE	BID UNIT COST	UNITS PER CASE	CASE COST
Group 27 - Kashi								
160	Granola Bar Honey Almond Flax	1.23 oz	EACH	2000	482785	$0.53	72	$38.19
161	Granola Bar Trail Mix Chewy	1.23 oz	EACH	2000	37947	$0.53	72	$38.19
Group 28 - Kraft / Nabisco								
162	100 Calorie Chips Ahoy	.81 oz	EACH	2000	937	$0.40	72	$28.85
163	100 Calorie Oreo	.81 oz	EACH	2000	938	$0.40	72	$28.85
164	Chip Ahoy Snack Size Cookies	2 oz	EACH	2000	15480	$0.37	60	$22.35
165	Kraft Cheese & Crackers	.97 oz	EACH	2000	6590	$0.32	100	$32.45
166	Mini Strawberry Newtons	1.34 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
167	Nabisco Fig Newton Fruit Chewy Cookies 2-Bars	2 oz	EACH	2000	15790	$0.39	120	$46.75
168	Nabisco Golden Oreo	1.80 oz	EACH	2000	1593	$0.33	120	$39.02
169	Nabisco Lorna Doone Shortbread 6-pk	1.50 oz	EACH	2000	15440	$0.33	120	$39.26
170	Nabisco Mini Oreo Bite Size Bag Cookies	1.50 oz	EACH	2000	11	$0.36	60	$21.77
171	Nabisco Nutter Butter Bites, Bite Size Bag Cookies	1.75 oz	EACH	2000	15910	$0.38	60	$22.60
172	Nabisco Oreo Chocolate Sandwich Cookie 6-pk	1.80 oz	EACH	2000	1546	$0.31	120	$37.37
173	Nabisco Ritz Bits Cheese	1.5 oz	EACH	2000	6834	$0.39	60	$23.23
174	Nabisco Snackwell's Chocolate Sandwich Cookies, 4-pk	1.70 oz	EACH	2000	68210	$0.41	60	$24.48
175	Nabisco Snackwell's Vanilla Crème S/W Cookie, 4 pk	1.70 oz	EACH	2000	68200	$0.41	60	$24.48
176	Nabisco Swiss Crème Cookie 6-pk	1.75 oz	EACH	2000	15470	$0.33	120	$39.26
177	Planters Honey Roasted Peanuts	1 oz	EACH	2000	76960	$0.24	144	$34.30
178	Planters Salted Peanuts	1 oz	EACH	2000	76922	$0.22	144	$32.30

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BID ITEM #	ITEM SPECIFICATION	PRODUCT SIZE	BID UNIT	1 YEAR ESTIM-ATED USAGE	PRODUCT CODE	BID UNIT COST	UNITS PER CASE	CASE COST
Group 29 - Lance								
179	Cheese on Wheat Crackers	1.32 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
180	Grilled cheese on Sandwich Cracker	1.3 oz	EACH	2000	LNC95	$0.18	120	$22.00
181	Cream Cheese Chive on Captain Wafers	1.32 oz	EACH	2000	LNC183	$0.18	120	$22.00
182	Malt, Peanut Butter on Malt Crackers	1.25 oz	EACH	2000	LNC98	$0.18	120	$22.00
183	Nekot, Peanut Butter on Sweet Cookies	1.3 oz	EACH	2000	LNC97	$0.18	120	$22.00
184	NipChee Cheese on Cheese Crackers	1.32 oz	EACH	2000	LNC90	$0.18	120	$22.00
185	Peanut Butter and Honey on Captain Wafers	1.32 oz	EACH	2000	LNC129	$0.18	120	$22.00
186	Salted Peanuts	1 oz	EACH	2000	LNC88	$0.18	100	$17.78
187	Toastchee, Peanut Butter on Cheese Crackers	1.50 oz	EACH	2000	LNC89	$0.18	120	$22.00
188	Toasty, Peanut Butter on Toasted Crackers	1.25 oz	EACH	2000	LNC91	$0.18	120	$22.00
189	Van-O-Lunch, Crème on Vanilla Cookies	1.50 oz	EACH	2000	LNC93	$0.18	120	$22.00
190	White Cheddar Cheese Coated Popcorn	.75 oz	EACH	2000	LNC499	$0.20	60	$12.00
Group 30 - Mrs. Freshley's								
191	Big Pecan Danish Round	3 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
192	Carrot Cake Bar	3 oz	EACH	2000	5115712	$0.48	48	$23.17
193	Cinnamon Gem Cake Donut, 6 pk	2.50 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
194	Crunch Gem Cake Donuts, 6 pk	3 oz	EACH	2000	4804831 (Same item as below)	$0.48	72	$34.76
195	**EDLP** 3 pack Buddy Bars	3 oz	EACH	2000	4805125ONC	NO BID	NO BID	NO BID
196	**EDLP** Oatmeal Crème Pie	2.5 oz	EACH	2000	48062903	NO BID	NO BID	NO BID
197	**EDLP** Pecan Spins, 2-pk	2 oz	EACH	2000	485410	NO BID	NO BID	NO BID
198	**FOA** Pecan Twirls 3 pk	3 oz	EACH	2000	48033610FOA	$0.48	48	$23.17

BID ITEM #	ITEM SPECIFICATION	PRODUCT SIZE	BID UNIT	1 YEAR ESTIM-ATED USAGE	PRODUCT CODE	BID UNIT COST	UNITS PER CASE	CASE COST
Group 30 - Mrs. Freshley's (Continued)								
199	**FRZ** Gold Crème Cakes 2 pk	2.80 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
200	Pecan Spin 3-pk	3 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
201	Dreamies - Mrs. Freshley's	2.8 oz	EACH	2000	48053430FOA	$0.48	48	$23.17
202	Donut Crunch Mini FOA	3 oz	EACH	2000	48030972FOA	$0.48	72	$34.76
203	Apple Cinnamon Cereal Bar	2 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
204	Strawberry Cereal Bar	2 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
Group 31 - New Daisy's Bakery								
205	Banana Pound Cake	3 oz	EACH	2000	202	$0.47	24	$11.24
206	Carrot Pound Cake	3 oz	EACH	2000	203	$0.47	24	$11.24
207	Coffee Cake Square	3 oz	EACH	2000	215	$0.47	24	$11.24
208	Corn Bread	3 oz	EACH	2000	157	$0.47	24	$11.24
209	Double Chocolate Pound Cake	3 oz	EACH	2000	212	$0.47	24	$11.24
210	Golden Cheese Pound Cake	3 oz	EACH	2000	224	$0.47	24	$11.24
211	Lemon Pound Cake	3 oz	EACH	2000	207	$0.47	24	$11.24
212	Marble Pound Cake	3 oz	EACH	2000	208	$0.47	24	$11.24
213	Old Fashion Pound Cake	3 oz	EACH	2000	211	$0.47	24	$11.24
214	Pineapple Cheese Pound Cake	3 oz	EACH	2000	225	$0.47	24	$11.24
215	Raspberry Cheese Pound Cake	3 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
Group 32 - Nonni's Food Company								
216	Biscotti Originali	.95 oz	EACH	2000	200196948	$0.37	48	$17.78
217	NY Style Bite Size Garlic Bagel	1.25 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
218	Pita Chips Garlic	1.5 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID
Group 33 - Reichel Dippin' Stix								
219	Pickles & Bacon Ranch	2.5 oz	EACH	2000	NO BID	NO BID	NO BID	NO BID

Note: Food service has chosen to remove the following items:

Group 2, Item No. 9 - This item is fried and therefore not allowed per our district's wellness guidelines.

Group 14, Item No 54 & 55 - These items are very similar to other awarded items.

Group 18, Item No. 96-99 - Testing found that these items were not acceptable to students.

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid No: 13-962-183 ***Bid Title:*** Towing & Recovery Services

Original Bid No: N/A

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

☒ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☐ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: ____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 9/7/13 thru 9/6/14 ☐ N/A - One Time Purchase

Contract Value: **$** 45,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:

No. of Terms Remaining	☐ Length of Each Term	☒ Length of Each Term	☐ None
2	6-months	1 - year	

**** Rationale/Reason***

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☐ ***Reason for Submittal to Board Under Separate Cover:***

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Bidders Solicited: 6 **Bids Received:** 2 **Late Bids**: 0 **Rejected Bids**: 0 ☐ **N/A - Bids Not Required**

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** Vehicle Maintenance Department
Title: Director, Purchasing Department

Requested By: Wade Hutchins ***Buyer:*** Nick Sparta
Title: Supervisor, Vehicle Maintenance Department

Recommended award by vendor as follows: (*see attached)*

Attachment: Bids 8-13-13 (4131 : Bids)

SEMINOLE TOWING & RECOVERY (V-22005)

Provide Towing and Vehicle Recovery Services on an as needed basis county-wide with firm unit pricing for the contract period. These same rates will apply if towing is required directly to the contractor's site.

Flat rate pricing within the Pinellas County School District:

VEHICLE TYPE	FLAT RATE
Passenger Car	$0.00
School Bus, any size	80.00
Trucks, Vans, ½ to 5 Tons	45.00
Tractor-Trail	80.00
Trailer, Flat Bed, Bumper Hitch	35.00
Lawn Equipment & Tractor	$35.00

Excessive Down Time Charge per Minute
(after a 15 minute waiting period has expired): $1.00/minute

Flat rate pricing outside the Pinellas County School District:
(The reference point to calculate miles traveled "to and from" will be the **Walter Pownall Service Center)**

VEHICLE TYPE	Up to 50 Miles Flat Rate	51-100 Miles Flat Rate
Passenger Car	$75.00	$150.00
School Bus, any size	100.00	125.00
Truck or Van (1/2 to 5 Tons)	125.00	150.00
Tractor-Trail	125.00	175.00
Trailer, Flat Bed, Bumper Hitch	$100.00	$125.00

Vendor Contact Number for Towing Service: (727) 391-5522

Normal business hours are **6:00 AM to 6:00 PM**. During these hours, vehicles requiring service would normally be towed to one of five (5) locations listed below, unless the contractor is otherwise directed to an alternate location:

Walter Pownall Service Center 11111 S. Belcher Road Largo, FL 33773 (727) 547-7243	49th Street Bus Compound 635 49th Street South. St. Petersburg, FL 33711 (727) 893-1100, ext. 1017, 1018	Lealman Bus Compound 4100 35th Street N, St. Petersburg, FL 33714 (727) 528-5800, ext. 2009, 2010

Clearwater Bus Compound 2100 Cleveland Street Clearwater, FL 33765 (727) 298-1643		Tarpon Springs Bus Compound 806 S. Levis Avenue Tarpon Springs, FL 34689 (727) 943-4818, ext. 2005, 2006

At times when district personnel are not available or district facilities are closed, such as after or before normal business hours, weekends and holidays, vehicles requiring service shall be towed to the bid contract holder's facility. **Services provided during non-business hours will be charged at the same rates as for normal business hours.**

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid No: 13-968-319 ***Bid Title:*** Lamps & Ballasts Replacement

Original Bid No: N/A

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

☒ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☐ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: ____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: thru ☒ N/A - One Time Purchase

Contract Value: **$** 35,700.00

Contract Type: ☐ Estimated Dollar Amount ☒ Firm, Fixed Dollar Amount ☐ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:	No. of Terms Remaining	☐ Length of Each Term	☐ Length of Each Term	☒ None
		6-months	- year	

**** Rationale/Reason***

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☐ ***Reason for Submittal to Board Under Separate Cover:***

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Bidders Solicited: 205 **Bids Received:** 2 **Late Bids**: 0 **Rejected Bids**: 0 ☐ **N/A - Bids Not Required**

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** North Shore Elementary School
Title: Director, Purchasing Department

Requested By: Michael Hewett ***Buyer:*** Christine Roney
Title: Director, Maintenance Department

Recommended award by vendor as follows:

A & K ENERGY CONSERVATION, INC.

Provide labor and materials to replace existing lamps, ballasts, and lighting controls in three buildings per plans and specifications.

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid No: 13-968-338 ***Bid Title:*** Aluminum Covered Walkways

Original Bid No: N/A

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

☐ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☒ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☐ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: ____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: thru ☒ N/A - One Time Purchase

Contract Value: **$** 56,270.00

Contract Type: ☐ Estimated Dollar Amount ☒ Firm, Fixed Dollar Amount ☐ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:	No. of Terms Remaining	☐ Length of Each Term	☐ Length of Each Term	☒ None
		6-months	- year	

**** Rationale/Reason***

A purchase order #925069 was issued on 5/31/13 for $46,562.00. An additional $9,708.00 is needed due to a change in the scope of work. This will now increase the total contract to $56,270.00.

☐ ***Reason for Submittal to Board Under Separate Cover:***

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Bidders Solicited: 3 **Bids Received:** 3 **Late Bids**: 0 **Rejected Bids**: 0 ☐ **N/A - Bids Not Required**

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** Mount Vernon Elementary
Title: Director, Purchasing Department

Requested By: Michael Hewett ***Buyer:*** Christine Roney
Title: Director, Maintenance Department

Recommended award by vendor as follows:

COMMERCIAL RESIDENTIAL ALUMINUM & FABRICATION, LLC

Provide labor and materials to fabricate and install aluminum covered walkways as per plans and specifications. Additional changes in the canopy roof at connection over doors to modular classrooms necessitated in additional framing.

(13-338tab.doc)

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid No:	13-880-105-RB	***Bid Title:***	Audio Visual & Video Equipment / Materials

Original Bid No: 13-880-105

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

☐ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☒ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☐ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: ____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 1/26/13 thru 1/25/14 ☐ N/A - One Time Purchase

Contract Value: **$** N/A

Contract Type: ☐ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:

No. of Terms Remaining	☐ Length of Each Term	☒ Length of Each Term	☐ None
2	6-months	1 - year	

**** Rationale/Reason***

Original awarded items board approved January 29, 2013. Previous awarded item was discontinued. Award being made to the lowest responsive bidder of the replacement product.

☐ ***Reason for Submittal to Board Under Separate Cover:***

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Bidders Solicited: ___ **Bids Received:** ___ **Late Bids**: __ **Rejected Bids**: __ ☒ **N/A - Bids Not Required**

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** County Wide
Title: Director, Purchasing Department

Requested By: Corinne McManning ***Buyer:*** Jaime Haney
Title: ITV Broadcast Maintenance Specialist

Recommended award by vendor as follows: (*see attached)*

(13-105pr304tabra.doc)

Attachment: Bids 8-13-13 (4131 : Bids)

Previous Award:

Item No.	Item Description	Brand & Model Bid	TERMS Item. No	Unit Price or Discount	Recommended Vendor/TERMS #
3	Camcorder, Economy	Canon Model 5978B001	88004171	237.85	**W B Hunt Co, Inc V - 30972**

Revised Award:

Item No.	Item Description	Brand & Model Bid	TERMS Item. No	Unit Price or Discount	Recommended Vendor/TERMS #
3	Camcorder, Economy	Canon Model 8155B004	88004171	220.50	**W B Hunt Co, Inc V - 30972**

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid No: 13-165-311-RN ***Bid Title:*** Vending Machines: Beverage & Snack

Original Bid No: 13-165-025

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

☐ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☒ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: ____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 9/29/13 thru 9/28/14 ☐ N/A - One Time Purchase

Contract Value: **$** 250,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:

No. of Terms Remaining	☐ Length of Each Term	☒ Length of Each Term	☐ None
1	6-months	1 - year	

**** Rationale/Reason***

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☐ ***Reason for Submittal to Board Under Separate Cover:***

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Bidders Solicited: ___ **Bids Received:** ___ **Late Bids:** ___ **Rejected Bids:** ___ ☒ **N/A - Bids Not Required**

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** Food Service Department
Title: Director, Purchasing Department

Requested By: Art Dunham ***Buyer:*** Jena Grage
Title: Director, Food Service Department

Recommended award by vendor as follows: (*see attached)*

(13-311pr817tab.doc)

Attachment: Bids 8-13-13 (4131 : Bids)

VE SOUTH L.C. (V-21907)

Provide and deliver refrigerated and non-refrigerated food and beverage vending machines for the food service department on an as needed basis as specified herein.

ITEM	DESCRIPTION	BRAND & MODEL	UNIT PRICE
1	**Refrigerated Carousel Merchandiser** % Discount off parts 5	Global Vending Model Star Food	$ 10,084.96
2	**Refrigerated Carousel Merchandiser including Cashless Payment System of Palm Scanning Technology Compatible with MCS Point of Sale Software** % Discount off parts 5	Global Vending Model Star Food	13,111.96
3	**Refrigerated Six Shelf Bottle & Food Combo Merchandiser Outsider** % Discount off parts 5	AMS Outsider Machine Bottle & Food Combo Model VRM-Visi Combo	4,045.08
4	**AMS Outsider Merchandiser** % Discount off parts 5	AMS Outsider Snack Machine Model VRM-640	4,085.44
5	**Refrigerated Large Quantity Beverage Live Display Merchandiser** % Discount off parts 5	Vendo 721 10 Select Live Display	3,124.87

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid No:	13-060-314-RN	***Bid Title:***	Alternators & Starters: Remanufactured, Rebuilt & New

Original Bid No: 13-060-005

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

☐ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☒ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: ____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 11/9/13 thru 11/8/14 ☐ N/A - One Time Purchase

Contract Value: **$** 80,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:	No. of Terms Remaining	☐ Length of Each Term	☒ Length of Each Term	☐ None
	1	6-months	1 - year	

**** Rationale/Reason***

____

☐ ***Reason for Submittal to Board Under Separate Cover:***

____

Bidders Solicited: ___ **Bids Received:** ___ **Late Bids**: ___ **Rejected Bids**: ___ ☒ **N/A - Bids Not Required**

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** Vehicle Maintenance Department
Title: Director, Purchasing Department

Requested By: Wade Hutchins ***Buyer:*** Nick Sparta
Title: Supervisor, Vehicle Maintenance Department

Recommended award by vendor as follows: (*see attached)*

Attachment: Bids 8-13-13 (4131 : Bids)

Provide and deliver rebuilt, remanufactured, and/or new alternators & starters on an as needed basis, county wide, with firm net pricing for the contract period.

SOUTHEAST POWER SYSTEMS OF TAMPA, INC. (V-16900)

Category I - Leece Neville Alternators

TERMS Item Number	Description	Part Numbers Delco# (Lester #)	"Rebuilt" Unit Price	"New" Unit Price
06097088	**Alternator**, Leece Neville 200 amp	RJ4860 (11995)	$278.34	$708.50
06097089	**Alternator**, Leece Neville 200 amp, Pad Mount	4940 PA	278.34	708.50
06097090	**Alternator**, Leece Neville 270 amp	4871JB	354.25	809.72

Category II - Starters

TERMS Item Number	Description	Part Numbers Delco# (Lester #)	"Rebuilt" Unit Price	"New" Unit Price
06019910	**Starter**, Delco Diesel 6.2 & 6.5 28MT	323-447 (6469)	$96.15	$126.52
06019867	**Starter**, Delco Diesel 6.2 25MT (6343)	323-381 (3764) Open Nose	96.15	126.52
06019888	**Starter**, Mitsubishi 12 Volt Med. Duty	MITIN 1378	126.52	268.22
06019922	**Starter**, Cat 37MT, 337 Drive	323-880 10478957	156.88	247.98
06019923	**Starter**, International T444E, 37MT, ½ Post	10473117	156.88	247.98
06023471	**Starter**, Leece Neville Soft Engage	3574176 C93	187.25	323.89

Attachment: Bids 8-13-13 (4131 : Bids)

Category III - Miscellaneous Alternators & Starters

TERMS Item Number	Description	Part Numbers Delco# (Lester #)	"Rebuilt" Unit Price	"New" Unit Price
06012024	**Alternator**, GM, 100 amp 27SI GM 8.2	321-136 (7157M) Type 100	$69.84	$106.28
06012022	**Alternator**, GM, 100 amp 17SI	321-270 (7290)	69.84	106.28
06012025	**Alternator**, GM, 100 amp 9SI (Off Set Mount)	321-339 (7861) 11 O'clock	56.68	69.84
06012006	**Alternator**, 130 amp 22SI	321-739	101.21	110.32
06012012	**Alternator**, 100 amp 27SI	321-136 (7157 100 amp)	65.79	116.40
06012050	**Alternator**, 100 amp 9SI, Straight Mount	321-305 (7802, 7 O'clock) 321-278 (7802, 11 O'clock)	45.55	56.67
06012028	**Alternator**, Ford 100 amp External Mounting	321-159 (7705)	70.85	102.23
06012030	**Alternator**, 105 amp 9SI Triangle Mount	321-385 (7914)	45.55	56.67
06012031	**Alternator**, Cat 100 amp 21SI	321-686 (7662)	91.09	126.52
06012041	**Alternator**, IRAH 75 amp 2 G Straight Frame	321-1212 (7735)	60.73	70.85
06012045	**Alternator**, 94 amp 12SI, 3 O'clock	321-1015 (7294M)	60.73	70.85
06012046	**Alternator**, 15SI	321-234 (7137M)	41.50	101.21
06097095	**Alternator**, Ford 2.5L , 4 cylinder	Motorcraft #GL-990	173.08	278.34
06097096	**Alternator**, Ford 6.4L, Diesel	Motorcraft #GL-917	173.08	278.34
06097097	**Alternator,** Ford 6.8L, V10	Motorcraft #GL-959	180.92	282.14
06019949	**Starter,** Ford 302 Newer Style	3205 Ford AMGR	40.49	60.73
06019902	**Starter,** GM 350 (454 gas engine)	323-292 (3733M) 323-274 (3510)	40.49	56.67
06019905	**Starter,** Ford	323-217 (3131)	40.49	56.67
06019920	**Starter,** Ford 4-1/2" Case 4" Mod II	323-223 (3154) 323-388 (3185)	40.49	56.67
06019925	**Starter,** GM 4.3	323-456, 323-255 (6416)	47.42	63.22
06097098	Starter, Ford 6.8L, V10	Motorcraft #SA-1003-RM	150.34	190.83
06097099	Starter, Ford 6.4L Diesel	Motorcraft #SA-1013-RM	173.08	227.73
06097100	Starter, Ford 2.5L, 4 cylinder	Motorcraft #SA-1010	$129.68	$230.89

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid No: 13-200-310-RN ***Bid Title:*** Uniforms: Food Service Staff Shirts

Original Bid No: 12-200-010

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

☐ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☒ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: ____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 9/28/13 thru 9/27/14 ☐ N/A - One Time Purchase

Contract Value: **$** 50,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:

No. of Terms Remaining	☐ Length of Each Term 6-months	☐ Length of Each Term - year	☒ None

**** Rationale/Reason***

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☐ ***Reason for Submittal to Board Under Separate Cover:***

____

Bidders Solicited: ___ **Bids Received:** ___ **Late Bids:** __ **Rejected Bids:** __ ☒ **N/A - Bids Not Required**

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** Food Service Department
Title: Director, Purchasing Department

Requested By: Art Dunham ***Buyer:*** Jena Grage
Title: Director, Food Service Department

Recommended award by vendor as follows: (*see attached)*

(13-310pr645tab.doc)

Attachment: Bids 8-13-13 (4131 : Bids)

Provide and deliver Polo Shirts for approximately 1000 district Food Service employees on an as needed basis, at the firm, net unit pricing listed below, for the contract period.

TOP-IT-OFF IMPRINTS & EMBROIDERING (V-28582)

Item	Description	Sizes	Brand/ Part #	Unit Price
	MEN'S SHIRTS			
1	**Men's Polo Shirt,** without pocket, 60/40 cotton/poly (6.5 oz.) stain resistant sport shirt. Colors: Stone, Royal Blue, Dark Green, Burgundy, Red, Light Blue, Banana or similar with Eight (8) Color Logo, Embroidered.	S-XL	Head to Toe #6040	$10.64
		2XL	Head to Toe #6040	11.63
		3XL-4XL	Head to Toe #6040	11.75
	WOMEN'S SHIRTS			
2	**Women's Polo Shirt**, without pocket, 60/40 cotton/poly (6.5 oz.) stain resistant sport shirt. Colors: Stone, Royal Blue, Dark Green, Burgundy, Red, Light Blue, Banana or Similar with Eight (8) Color Logo, Embroidered.	S-XL	Head to Toe #9040	10.64
		2XL	Head to Toe #9040	11.63
		3XL-4XL	Head to Toe #9040	11.75

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid No: 13-200-309-RN ***Bid Title:*** Uniforms: Transportation Department

Original Bid No: 13-200-026

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

☐ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☒ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: ____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 9/15/13 thru 9/14/14 ☐ N/A - One Time Purchase

Contract Value: **$** 46,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:

No. of Terms Remaining	☐ Length of Each Term	☒ Length of Each Term	☐ None
1	6-months	1 - year	

**** Rationale/Reason***

____

☐ ***Reason for Submittal to Board Under Separate Cover:***

____

Bidders Solicited: ___ **Bids Received:** ___ **Late Bids:** ___ **Rejected Bids:** ___ ☒ **N/A - Bids Not Required**

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** Transportation Department
Title: Director, Purchasing Department

Requested By: Rick McBride ***Buyer:*** Jena Grage
Title: Director, Transportation Department

Recommended award by vendor as follows: (*see attached)*

Attachment: Bids 8-13-13 (4131 : Bids)

Provide and deliver uniform items for approximately 700 employees within the district's Transportation Department on an as needed basis, at the firm, net unit pricing listed below, per bid specifications.

STITCH LOGO, INC. (V-27357)

Item No.	Description	Brand & Part No.	Unit Price
	SHIRTS		
1	**Unisex Knit Polo Shirt,** short sleeve with pocket, (Blend). (Sizes: XS-6XL). White and Light Blue, Five (5) Color Logo, Embroidered.	Blue Generation #7206	$17.00
2	**Unisex Oxford Dress Shirt**, short sleeve with pocket, (Blend). (Sizes: XS-6XL). White and Light Blue, Five (5) Color Logo, Embroidered.	Edwards #1027	18.31
	JACKET		
3	**Windbreaker, Jacket** (Nylon & Cotton). (Sizes: XS-6XL). Navy Blue, Five (5) Color Logo, Embroidered.	Auburn #2014	17.66

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid No: 13-060-313-RN ***Bid Title:*** Motor Vehicle Paints & Sundries

Original Bid No: 13-060-004

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

☐ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☒ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: ____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 10/15/13 thru 10/14/14 ☐ N/A - One Time Purchase

Contract Value: **$** 25,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☒ Firm, Fixed Fees or Discounts

Renewal Options:

No. of Terms Remaining	☐ Length of Each Term	☒ Length of Each Term	☐ None
1	6-months	1 - year	

**** Rationale/Reason***

____

☐ ***Reason for Submittal to Board Under Separate Cover:***

____

Bidders Solicited: ___ **Bids Received:** ___ **Late Bids:** ___ **Rejected Bids:** ___ ☒ **N/A - Bids Not Required**

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** Vehicle Maintenance Department
Title: Director, Purchasing Department

Requested By: Wade Hutchins ***Buyer:*** Nick Sparta
Title: Supervisor, Vehicle Maintenance Department

Recommended award by vendor as follows: (*see attached)*

(13-313pr196tab.doc)

Attachment: Bids 8-13-13 (4131 : Bids)

Provide and deliver **Motor Vehicle Paint & Sundries,** county wide, on an as needed basis with firm pricing for the contract period.

Category I

AMERICAN ICON AUTO PAINTS & SUPPLIES (V-17175)

TERMS Item No.	Description	Part Number	U.O.M.	Unit Price
		Accelerators		
63018705	OMNI Paint additive, Speed-up	MX-200	Pint	$31.57
		Activators		
63018063	DELFLEET Paint Hardener	ESH 200	Pint	$14.53
63018064	DELFLEET Paint Activator	ESX 510	Pint	10.76
63019751	DELFLEET Paint Activator	ESX 520	Pint	10.76
63019752	DELFLEET Paint Activator	ESX 530	Pint	$10.76
		Clear Urethane-HS		
63018152	High Tech Activator	7103	Quart	$26.73
63018145	High Tech Clear	7100	Gallon	46.66
		Filler/Hardener		
63037735	USC Duraglass, Fiberglass Filled Filler w/white cream hardener	USC-24030	Gallon	$40.67
		Matting (Fiberglass)		
63018759	USC Mat, Fiberglass Cloth/Repairs used with Resin Hardener. For use with Polyester or Epoxy-Resin to Replace, Repair or Restyle.	USC-58075	Box (6 packs @ $4.776 each)	$28.66
		Paints-Polyurethane		
63017318	DELFLEET Essential Silver	ESSS 4262	¾-Gallon	$115.59
63017319	DELFLEET Essential Black	ESSS 9000	¾-Gallon	69.69
63018140	DELFLEET Essential Yellow	ESSS 84447	¾-Gallon	181.33
63018105	DELFLEET Essential White	ESSS 4015	¾-Gallon	$102.83
		Blender		
63018160	OMNI Blender	DX-830	Gallon	$56.39
		Primers		
63017322	5-STAR Primer, Polyester, 2K High Build	5453-1	Gallon	$41.03
63017323	5-STAR Primer, Polyester, 2K High Activator	5457-4	Quart	20.43
63031995	OMNI Epoxy Primer Catalyst	MP-170	Gallon	64.24
63031996	OMNI Epoxy Primer Catalyst	MP-175	Quart	13.92
63031998	OMNI Etch Primer	MP-176	Quart	16.14
63031999	OMNI Etch Primer	MP-177	Quart	$15.64
		Cleaners		
63019750	OMNI AV Pre Cleaner	MX-190	Gallon	$17.04

Attachment: Bids 8-13-13 (4131 : Bids)

Category I (continued)

AMERICAN ICON AUTO PAINTS & SUPPLIES (V-17175)

TERMS Item No.	Description	Part Number	U.O.M.	Unit Price
Reducers				
63018138	OMNI AU Medium Reducer	PPG MR-186	Gallon	$19.97
63018148	OMNI AU Very Slow Reducer	PPG MR-188	Gallon	19.97
63018149	OMNI AU Slow Reducer	PPG MR-187	Gallon	19.97
63018199	OMNI AU Fast Reducer	PPG MR-185	Gallon	$19.97
Thinners				
63018552	OMNI General Purpose Thinner, Medium	PPG MS-100	Gallon	$12.65
63019001	SEC Thinner	3416	55 Gallon Drum	$220.65

Category II

AMERICAN ICON AUTO PAINTS & SUPPLIES (V-17175)

Spray Paints (Various Colors)				
63018134	SEY Yellow	98-34	Case of 6 (12oz./cans)	$4.00 /can $24.00/case
63018135	SEM Gloss Black	61033	Case of 6 (12oz./cans)	3.49/can 20.94/case
63018136	SEM Flat Black	61013	Case of 6 (12oz./cans)	3.49/can 20.94/case
63018137	SEM Gloss White	61093	Case of 6 (12oz./cans)	3.49/can. 20.94/case
63018194	SEM Shadow Blue	15043	Case of 6 (13oz./cans)	$9.14/can 54.84/case

Attachment: Bids 8-13-13 (4131 : Bids)

Category III

FLEET PRODUCTS, INC. (V-7051)

Spray Paints, Pressurized Acrylic Enamel –Mixed

TERMS Item No.	Description	Part Number	U.O.M.	Unit Price
63018114	Paint, Interior Gray	25116+32664	Each	$6.69
63018116	Paint, Interior Blue	25116+17011	Each	6.69
63018117	Paint, Interior Yellow	25116+84447	Each	$6.69

Category IV

FLEET PRODUCTS, INC. (V-7051)

3M Automotive After Market Catalog (Latest Revision)

Description	Catalog	Discount % Off Suggested List Column	Net Price Multiplier
3M (Products & Systems)	Catalog #60-4400-7496-5 (Weatherly **Index No. 736**)	**47%**	**.53**

Note: Vendor is to provide up-to-date price lists to the purchasing and vehicle maintenance departments during this contract period and all subsequent renewal periods.

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid No: 14-365-010-SC ***Bid Title:*** Floor Cleaning Scrubber Machines

Original Bid No: N/A

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

☐ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☒ State Contract per 6A-1.012 (5)
☐ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: ____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 8/14/13 thru 11/24/14 ☐ N/A - One Time Purchase

Contract Value: **$** 150,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☒ Firm, Fixed Fees or Discounts

Renewal Options:

No. of Terms Remaining	☐ Length of Each Term	☒ Length of Each Term	☐ None
4	6-months	1- year	

**** Rationale/Reason***

Utilizing State of Florida Contract #365-001-11-1.

☐ ***Reason for Submittal to Board Under Separate Cover:***

____

Bidders Solicited: ___ **Bids Received:** ___ **Late Bids:** __ **Rejected Bids:** __ ☒ **N/A - Bids Not Required**

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** County Wide
Title: Director, Purchasing Department

Requested By: Douglas A. Abbott ***Buyer:*** Nick Sparta
Title: General Manager of Operations

Recommended award by vendor as follows: (*see attached)*

Attachment: Bids 8-13-13 (4131 : Bids)

Provide and deliver the following floor cleaning scrubber machines at the unit prices, terms and conditions in accordance with the Florida state contract.

NIL-FISK-ADVANCE, INC. (V-30303)

TERMS #	Description	Unit Price
36500529	Focus II Boost L20 (Part #05362A), 20" Walk-behind Scrubber, with 114ah AGM (Maintenance-free Batteries) and on-board charger.	$4,018.39
36500530	BOS 18 Floor Machine (Part #01555A), 3600 RPM, with 4 gallon solution tank.	$1,638.78

TENNANT SALES AND SERVICE COMPANY (V-26051)

TERMS #	Description	Unit Price
36500527	T-3 Echo Auto Scrubber (9004006), 12 VDC Gel battery #1071125, 50cm Brush, Pad Driver Assembly #1016814.	$6,289.21
36500528	T-5 Echo Auto Scrubber (9004122), Gel battery, all standard features, 14" OD Brush, Pad Driver Assembly.	$9,796.76

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM for SOLE SOURCE COMMODITY and/or SERVICE

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid File No:	13-205-335-SS	***Bid File Title:***	Sole Source Portable Encoders, Server, Software and Maintenance

Contract Period: 8/15/13 thru 8/14/15 ☐ N/A - One Time Purchase

Contract Value: **$** 333,012.00

Contract Type: ☐ Estimated Dollar Amount ☒ Firm, Fixed Dollar Amount ☐ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

**** Rationale/Reason***

This vendor has the exclusive distribution for Video Furnace Products & Service from HaiVision Network Video..

Submitted By: Linda M. Balcombe, CPPO ***For:*** County Wide
Title: Director, Purchasing Department

Requested By: Corinne McManning ***Buyer:*** Jaime Haney
Title: ITV Broadcast Maintenance Specialist

Recommended award by vendor as follows: (*see attached)*

JDL HORIZONS LLC; (V-27403)

PART NUMBER HV-UG-PCSB-001	**PRICE**
Refresh the existing Video Furnace system consisting of 24 CATV broadcast channels, 63 school-based portable encoders, with central recording, scheduled playback and video-on-demand system with advanced maintenance support program for two years, firmware/software upgrades and telephone hotline support for two years.	$333,012.00

Attachment: Bids 8-13-13 (4131 : Bids)

Includes:	Quantity
Replacement Portal Server Software and Hardware, Dual Server Furnace Portal Hardware (1U Server & 2U Server), 5 TB RAID Storage. Playback Manager (10 Channels), VOD Media Server (100Mbps). Support for Unlimited Live Channels, for K12 only.	1
Furnace Scheduled NVR Module – Allows for scheduled recording directly to asset library, record up to 3 concurrent sessions from any encoder. Replaces VF-Editor ** Maximum 1 SWO-VF-NVRS-ADV per server system.	1
Rackmount 4RU Chassis - Up to 21 Makito/Barracuda/Torpedo2 mini-blades, Redundant AC power supply, 90-132V and 180-240VAC 47Hz-63Hz, 400 Watt max.	2
Barracuda Encoder Blade - SD H.264 IP Video Encoder - SDI, Composite, S-Video, and Audio input; 150 kbps to 8 Mbps; 10/100/1000 Ethernet; chassis required. BNC to RCA Female Adapter, 7' Ethernet Patch Cable included. CATV Tuner not included, PCSB to provide a CATV tuner for each channel.	24
Barracuda Encoder Appliance - SD H.264 IP Video Encoder - SDI, Composite, S-Video, and Audio input; 150 kbps to 8 Mbps; 10/100/1000 Ethernet; 5VDC w/ 90-240 VAC External Power with Locking Connector. BNC to RCA Female Adapter, 7' Ethernet Patch Cable.	46
Next business day delivery, firmware/software upgrades and telephone hotline support for 12 Months on installed Barracuda Encoder Appliances.	21
Next business day delivery, firmware/software upgrades and telephone hotline support for 12 Months on installed Set Top Boxes	29
Advanced Maintenance Program for Additional 12 Months - hardware coverage as applicable. Next business day delivery, firmware/software upgrades and telephone hotline support for ADDITIONAL 12 Months, for items listed above.	1
System configuration and commissioning support to assist PCSB staff to develop implementation plan to minimize impact on day-to-day Video Furnace system. Provide coordination of Site Survey documents and pre-configuration of servers prior to shipment.	1
Pre-configuration Services - Configure servers per Site Survey Documents 1 Onsite installation assistance 2.5 Days, work with PCSB staff to install and test new portal system. 24	1
Barracudas for live distribution, confirm replacement Barracudas are configured for the appropriate channels before distribution to the schools. Includes expenses	1
Video Furnace Webinar training package; 3 2-hour sessions; does not include network tuning or hardware installation	3

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM for SOLE SOURCE COMMODITY and/or SERVICE

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid File No:	14-205-011-SS	***Bid File Title:***	Sole Source Software License, Services & Training

Contract Period: 7/1/13 thru 6/30/14 ☐ N/A - One Time Purchase

Contract Value: **$** 260,540.00

Contract Type: ☐ Estimated Dollar Amount ☒ Firm, Fixed Dollar Amount ☐ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

**** Rationale/Reason***

This vendor is the sole source provider and copyright owner for its Student Information Systems, Custom Programming and Integration Services. .

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** T. I. S. Department
Title: Director, Purchasing Department

Requested By: Norm Kelton ***Buyer:*** Jaime Haney
Title: Asst. Superintendent, Technology and Information Systems

Recommended award by vendor as follows:

FOCUS SCHOOL SOFTWARE LLC V-26900

Year 4 of 6-year contract.

ITEM	DESCRIPTION	QTY	UNIT COST	TOTAL COST
1	Annual support – Fee's and License – PK-12 10 day count # +1/5 the adult enrollment	104,216	2.50	260,540.00
			TOTAL:	**$260,540.00**

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM for SOLE SOURCE COMMODITY and/or SERVICE

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid File No:	14-480-020-SS	***Bid File Title:***	Sole Source On-Line Instructional Material and Professional Development

Contract Period: thru ☒ N/A - One Time Purchase

Contract Value: **$** 159,756.23

Contract Type: ☐ Estimated Dollar Amount ☒ Firm, Fixed Dollar Amount ☐ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

**** Rationale/Reason***

This vendor is the developer and sole provider of the Carnegie Learning Algebra I: A Common Core Math Program.

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** Six (6) High Schools
Title: Director, Purchasing Department

Requested By: Rita Vasquez ***Buyer:*** Linda Balcombe
Title: Executive Director, High School Education

Recommended award by vendor as follows:

CARNEGIE LEARNING, INC.

This program will serve 2,275 students at Countryside, East Lake, Dunedin, Largo, Clearwater and Tarpon Springs High Schools. Support a total of 27 teachers, providing on-line Professional Development and ExamView. Professional Development includes 2 days of implementation training, plus 4 times during the school year for IN-Classroom Support, Leadership Training, Curriculum Planning and District Leadership Training.

Description	Quantity	Total Cost
Blended Instructional Materials to include student text, software license, on-line access and eText	2,275	$90,886.25
Teacher Instructional Materials, Implementation Guide, Teacher Resource and Assessment Guides, Resource Center and Teacher Tool Kit via on-line access	27	$2,970.00
One year Professional Development Plan, on-line Professional Development and ExamView	1	$62,500.00
Freight	1	$3,399.98
Grand Total		**$159,756.23**

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM for SOLE SOURCE COMMODITY and/or SERVICE

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid File No: 14-480-006-SS

Bid File Title: Sole Source Copyrighted Big Books

Contract Period: thru ☒ N/A - One Time Purchase

Contract Value: **$** 70,819.46

Contract Type: ☐ Estimated Dollar Amount ☒ Firm, Fixed Dollar Amount ☐ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

**** Rationale/Reason***

This vendor hold the copyrights and distribution rights for these big books and guides.

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** Instructional Materials Department

Title: Director, Purchasing Department

Requested By: Pam Moore ***Buyer:*** Frieda Juran

Title: Associate Superintendent of Teaching and Learning Services

Recommended award by vendor as follows:

NEWBRIDGE EDUCATIONAL

QTY	DESCRIPTION	ITEM #	UNIT PRICE	TOTAL
425	America's Symbols Big Book and Guide	820827	37.50	15,937.50
425	Map It! Big Book and Guide	820960	37.50	15,937.50
425	Being Good Citizen Big Book	24796	38.50	16,362.50
425	Science in Motion Big Book and Guide	823576	37.50	15,937.50
425	Push and Pull Big Book and Guide	825768	37.50	15,937.50
	Discount			(12,016.87)
	Shipping and Handling			2,723.83
			TOTAL	**$70,819.46**

Note:
These books are reading books for 1st grade that incorporate Social Studies and Science into the Reading program.

Attachment: Bids 8-13-13 (4131 : Bids)

PURCHASING AGENDA ITEM for SOLE SOURCE COMMODITY and/or SERVICE

School Board of Pinellas County, Florida

School Board Meeting of: **August 13, 2013**

Bid File No: 14-205-004-SS

Bid File Title: Sole Source Copyrighted Computer Software

Contract Period: 9/1/13 thru 8/31/14 ☐ N/A - One Time Purchase

Contract Value: **$** 62,271.00

Contract Type: ☐ Estimated Dollar Amount ☒ Firm, Fixed Dollar Amount ☐ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

**** Rationale/Reason***

The vendor is the publisher and distributor of this software.

Submitted By: Linda M. Balcombe, CPPO, CPPB ***For:*** PreK-12 Library/Media Department

Title: Director, Purchasing Department

Requested By: Bonnie Kelley ***Buyer:*** Mary Ann McConahy

Title: Supervisor, PreK-12 Library/Media Department

Recommended award by vendor as follows:

SCHOLASTIC READING COUNTS

Provide access renewal for district Scholastic Reading Counts Enterprise Edition to all library media centers.

ISBN #	DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL PRICE
561290	Scholastic Reading Counts! District Plan Student Access Fee (per student)	62,271.00	$1.00	$62,271.00 (annual price)

Attachment: Bids 8-13-13 (4131 : Bids)

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4149)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: Michael A. Grego, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of the Revisions to the Teacher Evaluation System and Non-Classroom Instructional Evaluation System

RATIONALE:
Florida districts are required to resubmit revisions/additions to their Evaluation Systems to the Florida Department of Education for review and approval. The district has made revisions to how student performance data is used in teacher and non-classroom instructional staff evaluations.

ALTERNATIVES:
. Approve the Revised Teacher Evaluation System and Non-Classroom Instructional Evaluation System for submittal to the FLDOE for review and approval.
. Do not approve the Revised Teacher Evaluation System and Non-Classroom Instructional Evaluation System for submittal to the FLDOE for review and approval.

RECOMMENDATION:
Alternative #1 is recommended.

BACKGROUND:

The School Board previously approved a Teacher Evaluation System and a Non-Classroom Instructional Evaluation System submitted to the FLDOE for review and approval in 2011. Revisions were made and approved January 2013. The state granted approval of both systems and the submitted revisions.

Based upon the feedback of stakeholder groups and changes in statutory requirements, revisions to performance review rubrics and the student performance data used in evaluation systems have been made. The revisions will be applied to 2013-2014 evaluations.

Revisions to the rubrics include changes to expectations 3.1 Performs Professional Responsibilities (FEAP b1) and 3.2 Engages in Continuous Improvement for Self and School (FEAP b2). The revisions create consistency in these indicators across all rubrics and instructional staff members. Previously, indicators within these two expectations were not consistent across all evaluations. These revisions apply to the following rubrics: Teacher, Counselor, Instructional Coach, Library Media Tech, Non-Classroom Instructional, Psychologist, Physical Therapy-Occupational Therapy, Social Worker, and Speech Language Pathologist. Within the teacher rubric, indicator 1.2c was revised to reflect the appropriate use of instructional delivery models in addition to gradual release.

The revisions to the use of student performance data reflect changes in statute due to SB 1664. A cross functional group, including representation from Assessment, Accountability, and Research (AA&R); Exceptional Student Education; the FTE Office; the Pinellas County Teachers Association (PCTA); Professional Development; Student Services; Teaching and Learning; and Technology Information Services (TIS) identified data for use in classroom teacher and non-classroom instructional staff evaluations that relates as directly as possible to the individual students taught and the roles and responsibilities of the position.

All Florida districts including Pinellas are required to submit any revisions to evaluation systems they will implement to the Florida Department of Education for approval.

IMPACT STATEMENT:
If approved, the required documentation will be submitted to the Florida Department of Education. If not approved, the changes will not be applied to the 2013-2014 evaluations. Additional revisions to the use of student performance data would be created and resubmitted to the School Board for approval prior to submission to the Florida Department of Education and implementation of the 2013-2014 evaluation systems.

DATA SOURCE:
Human Resources Department
Lisa Grant, Director, Professional Development

SUBMITTED BY:
Ron Ciranna, Assistant Superintendent, Human Resources Services

ATTACHMENTS:
Proposed Rubric Revisions
Student Performance Data Chart

ATTACHMENTS:

- Proposed Rubric Revisions 2013-14 (PDF)
- SB workshop_Data Plan Draft_july 2013 update (PDF)

Pinellas County Schools Instructional Evaluation Systems
Proposed Revisions to Rubrics
July 2013

Proposed revisions apply to changes in indicators in the rubrics listed below. The proposed revisions are included. If approved, revisions will apply to 2013-2014 evaluations.

Rubric Revisions: Teacher Rubric

- Revised indicator 1.2c: removes specific reference to "gradual release model" to more accurately reflect appropriate use of a variety of instructional delivery models.

Key Indicator	Highly Effective	Effective	Developing/Needs Improvement	Unsatisfactory
1.2c. How do I effectively select and utilize an instructional delivery model? (IRDA, FLDOE) (http://www.avid.org)	Adjust instruction to ensure 100% of students' progress towards the learning goal	Use an instructional delivery model through a balance of research-based instructional strategies that includes explicit instruction, modeled instruction, guided practice, and independent practice or the 5 E's appropriately based on student need Monitor the effectiveness of the instructional model on student learning	Implement incorrectly or with parts missing	Implementation was required but not exhibited

Attachment: Proposed Rubric Revisions 2013-14 (4149 : Request Approval of the Revisions to the

Rubric Revisions: All Rubrics

- Revised expectation 3.1 and 3.2 to provide consistency within all rubrics across expected professional behavior. Applies to the following rubrics:
  - Teacher, Counselor, Instructional Coach, Non-Classroom Instructional, Library Media Tech, Psychologist, PT/OT, Social Worker and Speech Language Pathologist

3.1 Performs Professional Responsibilities (FEAP b1)				
Key Indicator	**Highly Effective**	**Effective**	**Developing/Needs Improvement**	**Unsatisfactory**
3.1a. How do I demonstrate and implement the Principles of Professional Conduct of the Educational Profession in Florida?	Exhibit behaviors and effectively engage in leadership activities districtwide or school-based that model or promote the Principles of Professional Conduct of the Educational Profession in Florida	Exhibit behaviors as described by the Principles of Professional Conduct of the Educational Profession in Florida Link: http://www.fldoe.org/edstandards/pdfs/ethics.pdf	Implement incorrectly or with parts missing	Implementation was called for but not exhibited
3.1b. How do I adhere to state, district, department, school, and program guidelines and policies?	Effectively engage in leadership activities statewide, districtwide, or school-based that model or promote state, district, department, school, and program guidelines and policies	Consistently report to work on time Follow the guidelines and procedures for absences/tardies Complete specified federal, state, district, and school professional development as required for certification and job requirements Understands and complies to all deadlines and requirements as stated in my contract (professional or annual)	Implement incorrectly or with parts missing	Implementation was called for but not exhibited

Attachment: Proposed Rubric Revisions 2013-14 (4149 : Request Approval of the Revisions to the

3.2 Engages in Continuous Improvement for Self and School (FEAP b2)				
Key Indicator	**Highly Effective**	**Effective**	**Developing/Needs Improvement**	**Unsatisfactory**
3.2a. How do I contribute to the school and district? (Danielson, 1996)	Effectively engage in leadership activities that contribute to a school or district initiative	Support school and district initiatives as outlined in District Strategic Plan and School Improvement Plan	Participate in school and district initiatives when specifically asked	Avoid becoming involved in school and district initiatives
3.2b. How do I work with colleagues to improve professional practice? (Marzano, 2007) (Danielson, 1996)	Effectively engage in leadership activities with colleagues to improve professional practice	Engage in an effective PLC by continually contributing to the progression through the Professional Learning Community-Innovation Configuration Map Consult, when necessary, with grade level or subject area departments, administration or any student support team member i.e. (guidance, social worker etc.) to determine types of interventions needed based on assessments for students not making progress in core instruction	Participate sometimes in discussion, reflection or the cycle of improvement for student learning and professional practice	Involvement was called for but not exhibited

Attachment: Proposed Rubric Revisions 2013-14 (4149 : Request Approval of the Revisions to the

3.2 Engages in Continuous Improvement for Self and School (FEAP b2)				
Key Indicator	**Highly Effective**	**Effective**	**Developing/Needs Improvement**	**Unsatisfactory**
3.2c. How do I grow and develop professionally? (Danielson, 1996)	Effectively engage in leadership activities by contributing to professional organizations, published literature, professional learning and/or earning an advanced degree to extend my own teaching practice and that of colleagues	Develop and implement an Individual Professional Development Plan (IPDP) • Conduct an individual needs assessment by: Analyzing disaggregated student data • Aligning professional learning to the SIP • Incorporating my school or team goals, • Utilizing my appraisal results and the results from previous year's IPDP evaluation Implement the plan by: • Developing a student achievement (S.M.A.R.T)goal • Developing a personal learning goal aligned to the newly identified student achievement goal • Participating and demonstrating new professional learning • Tracking changes in my professional practice • Evaluating the effectiveness of the professional learning on student learning	Participate in professional activities to a limited extent when they are convenient	Implementation was called for but not exhibited

Attachment: Proposed Rubric Revisions 2013-14 (4149 : Request Approval of the Revisions to the

3.2 Engages in Continuous Improvement for Self and School (FEAP b2)				
Key Indicator	**Highly Effective**	**Effective**	**Developing/Needs Improvement**	**Unsatisfactory**
3.2e. How do I establish processes to ensure ongoing parent, guardian and stakeholder communication? (Danielson, 1996)	Adapt or create unique strategies for specific student/family needs to ensure 100%	Systematically provide frequent information to parents about the instructional program in a variety of ways Systematically provide regular communication with parents/guardians about student progress for learning and behavior Initiate and respond to request parent conferences in a timely manner	Implement incorrectly or with parts missing	Implementation was called for but not exhibited
3.2f. How do I use available technology as a tool for communication with students, parents, guardians, PCSB staff, and community? (Danielson, 1996)	Adapt or create new strategies for unique student, family , PCSB staff and community needs	Develop and consistently utilize a defined process for disseminating information and receiving feedback utilizing two-way communication tools (such as forum posts in Moodle, Outlook e-mail, or Portal messaging) Flip Chart	Implement incorrectly or with parts missing	Implementation was called for but not exhibited

Attachment: Proposed Rubric Revisions 2013-14 (4149 : Request Approval of the Revisions to the

Pinellas County Schools Draft Plan for Student Performance Data Use
2013-2014

Job Description	Student Performance Data	Comments/Explanation
Elementary		
PreK	• GOLD	
Kindergarten	• ELA unit assessments (pre/post)	
First Grade	• ELA unit assessments (pre/post)	
Second Grade	• ELA unit assessments (pre/post)	
Third Grade	• ELA unit assessments (pre/post)	
Fourth Grade	• Individual FCAT VAM • ELA unit assessments (pre/post)	Pre/post unit assessment(s) Total data portion: ½ student performance data VAM, ½ unit assessments
Fifth Grade	• Individual FCAT VAM • ELA unit assessments (pre/post)	Pre/post unit assessment(s) Total data portion: ½ student performance data VAM, ½ unit assessments
Elementary Art, Music, PE	• Individual non-FCAT VAM	Based upon Reading scores of students taught
Elementary Library Media Tech	• Individual non-FCAT VAM	Based upon students served (school)
Middle School		
Middle School FCAT subjects	• Individual FCAT VAM	
Middle School non-FCAT subjects	• Individual non-FCAT Reading VAM	
Middle School EOC subjects (Algebra)	• Individual EOC VAM	
High School		
HS FCAT subjects (9, 10 ELA, Reading)	• Individual FCAT VAM	
HS FCAT grade level, non-FCAT subjects	• Individual non-FCAT Reading VAM	• Based upon Reading scores of students taught
Algebra	• Individual EOC VAM • *EOC Pass rate*	• Individual VAM is 9th grade only • Pass rate used if teach other grade levels
Algebra 2	• District Final Exam	
Biology	• Individual EOC VAM • *EOC Pass rate*	• May depend on data received from FLDOE
Geometry	• Individual EOC VAM • *EOC Pass rate*	• May depend on data received from FL DOE
US History (11th grade)	• Individual EOC VAM/t-score • *Pass rate*	• May depend on data received from FL DOE

DRAFT

Attachment: SB workshop_Data Plan Draft_july 2013 update (4149 : Request Approval of the Revisions to the Teacher Evaluation System and

Job Description	Student Performance Data	Comments/Explanation
High School *(continued)*		
Teachers of only Juniors (English 3, Reading, electives)	• FCAT retake	• Growth score
Teachers of only Seniors (Electives, others)	• PERT • On-Track cohort data	
AP Teachers	• AP pass rate • Exam participation rate	
IB Teachers	• IB pass rate	
Student Services		
Guidance: Elementary	• Individual Non-FCAT VAM	• Based upon students served (school)
Guidance: MS & HS	• Individual VAM • 9th and 10th only: grade level VAM at a weighted average from proportion of students each grade • 11th and 12th only: half of their score from school wide VAM and half from the cohort "on track"	• Students assigned (grade level or alpha)
Educational Diagnosticians (Student Services only)	• Schoolwide VAM	• Based upon percentage of days/time at school
Psychologists	• Schoolwide VAM	• Based upon percentage of days/time at school
Social Workers	• Schoolwide VAM	• Based upon percentage of days/time at school
Student Service staff not assigned to any school	• Districtwide VAM	
ESE		
ASD Self-Contained Special	• PreK-3: ABLLS • FCAT grades: FAA	
ASD Self-Contained Standard	• PreK-3: ELA unit assessments (pre/post) • FCAT grades: Individual FCAT VAM • HS: Same as general education teachers (depending upon content/course)	
Behavior Specialist (65% ESE/35% Gen Ed)	• School Wide ESE Proficiency score (65%) • School wide VAM (35%)	
EBD	• K-3: ELA unit assessments (pre/post) • FCAT grades: Individual VAM • HS: Same as general education teachers (depending upon content/course taught)	
Educational Diagnostician (CED, AED)	• District VAM	
Mild, Moderate Intensive (MMI)	• FAA • Individual FCAT VAM • Combination: FAA & Individual FCAT VAM	• Depending on class roster, students assigned

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Attachment: SB workshop_Data Plan Draft_july 2013 update (4149 : Request Approval of the Revisions to the Teacher Evaluation System and

Job Description	Student Performance Data	Comments/Explanation
ESE (*continued)*		
OT/PT	• FAA • Individual VAM • Combination: FAA & Individual VAM	
Self-Contained: Special Diploma	• PreK-2: ABLLS • FCAT grades: FAA	
Self-Contained: Standard Diploma	• Same as general education teachers	
Speech Language Pathologist	• FAA • Individual VAM • Combination: FAA & Individual VAM	
TSA: MS	• Schoolwide ESE Proficiency score	
TSA: HS	• Schoolwide ESE Proficiency score • On-track cohort	
VE: Co-Teach (All students in class assigned)	• Same as general education teachers	
VE: Support Facilitation (ESE students assigned)	• Same as general education teachers	
Vision, Deaf/Hard of Hearing	• Individual FCAT VAM or EOC VAM	

Definitions:

- Individual FCAT VAM — VAM score based upon students taught and FCAT subject and grade level: i.e. 4th grade teacher VAM based upon FCAT Reading and Math score of students assigned to teacher
- Individual Non-FCAT VAM — VAM score based upon students taught FCAT grade level, but non-FCAT subject: i.e. 6th grade Science teacher: VAM based upon FCAT Reading score of students assigned to teacher
- EOC — End of Course Exam
- OT/PT — Occupational Therapy/Physical Therapy
- VE — Varying Exceptionalities
- TSA — Teacher on Special Assignment

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Attachment: SB workshop_Data Plan Draft_july 2013 update (4149 : Request Approval of the Revisions to the Teacher Evaluation System and

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4155)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed. D., SUPERINTENDENT

SUBJECT: Setting a Public Hearing and Authorizing the Advertisement of the Public Hearing to Consider the Amendment to Policy 2110 – DISTRICT STRATEGIC PLAN (This is the first reading.)

BACKGROUND:
Annually, the Superintendent submits for School Board approval a District Strategic Plan comprising the vision, mission, core values, strategic directions and goals for the forthcoming school year. The goals and action plans of the *District Strategic Plan,* derived from strategic directions, are the focus and driving force for the district. All decision-making, planning, resource allocations, and other activities affecting the plan year and beyond shall support these goals and action plans. The School Board reviewed the Plan at the July 16th workshop and changes have been made based on Board discussion.

STRATEGIC DIRECTION/GOAL: Effective and Efficient Operations

ALTERNATIVES:
1. Approve the setting of a public hearing and authorize the advertisement of the public hearing to consider the proposed amendment to policy.
2. Modify the amendment, approve the setting of a public hearing, and authorize advertisement of the public hearing to consider the modified amendment to policy.
3. Do not approve the setting of a public hearing and authorization to advertise the public hearing to consider the proposed amendment to policy.

RECOMMENDATION:
Alternative 1 is recommended.

RATIONALE:
Pursuant to Chapter 120, Florida Statutes, an amendment to policy (rule) is being proposed regarding Policy 2110 – DISTRICT STRATEGIC PLAN in order to require that the Board approve a District Strategic Plan each year. This is the first reading of the proposed amendment to policy. No economic impact is expected.

Included as part of this agenda item are the proposed policy amendments which include portions of the policy that are being amended. Words ~~struck through~~ are deletions; words underlined are additions.

The District Strategic Plan is based on the vision, mission, values, strategic directions and goals for Pinellas County Schools. Input into the Strategic Plan included analysis of District performance, state and federal mandates, focus group contributions from District and school staff, the community, the Pinellas County School Board, state strategic plan, state requirements, and student performance data.

Strategic Action Plans, owned by specific District administrators, are managed and monitored to accomplish the District Goals. Action Plans are used to create Department Plans and School Improvement Plans which support the District Strategic Plan.

IMPACT STATEMENT:
Impact will be reflected in district budget allocation.

DATA SOURCES:
Mary Beth Corace, Ph.D., Director of Strategic Planning and Policy
William Corbett, Ed.D., Deputy Superintendent
Kevin Smith, CPA, Associate Superintendent, Finance & Business Services
Pam Moore, Associate Superintendent, Teaching & Learning
Barbara Hires, Ed.D., Area Superintendent
Robert Poth, Area Superintendent
Patricia Wright, Area Superintendent
Ward Kennedy, Area Superintendent
Behrokh Ahmadi, Ph.D., Executive Director, Assessment, Accountability & Research
Dave Barnes, Executive Director Career Technical & Adult Education
Sandra Downes, Executive Director, Elementary Education
Dywayne Hinds, Executive Director, Middle School Education
Rita Vasquez, Executive Director High School Education
Judy Vigue, Director, Advanced Studies and Academic Excellence
David Koperski, School Board Attorney - reviewed as to form and legality

SUBMITTED BY:
Michael A. Grego, Ed. D., Superintendent

ATTACHMENTS:

- Policy 2110 District Strategic Plan - August 13, 2013 (PDF)

Attachment: Policy 2110 District Strategic Plan - August 13, 2013 (4155 : Amendment to Policy 2110

2110 - DISTRICT STRATEGIC PLAN

~~By March 1 of each year~~Annually, in conjunction with the development, approval and adoption of the District budget, the Superintendent will submit for School Board approval a *District Strategic Plan* containing clear ~~objectives~~ goals for the forthcoming school year. The ~~objectives~~ goals of the *District Strategic Plan,* derived from strategic directions ~~and goals~~, ~~will be~~ are the focus and driving force for the district. All decision-making, planning, resource allocations, and other activities affecting the plan year and beyond shall support these ~~objectives~~ goals and action plans.

F.S. 1001.32(2), 1001.41, 1001.42, 1001.43

Adopted 12/9/09; Revised 9/14/10, 6/12/12, / /13

Approved as to form and legality

School Board Attorney

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4157)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed. D., SUPERINTENDENT

SUBJECT: Setting a Public Hearing and Authorizing the Advertisement of the Public Hearing to Consider the Amendment to Policy 2250 – FUNDAMENTAL SCHOOLS, MAGNET PROGRAMS, AND CAREER ACADEMIES (This is the first reading.)

BACKGROUND:
This is the first reading of the proposed amendment to policy.

Policy 2250 is being amended to reflect changes to the PROCEDURES FOR DISTRICT APPLICATION PROGRAMS HANDBOOK, which is incorporated as policy. Proposed changes have been discussed with the Board at the August 6, 2013 workshop. The entire handbook showing proposed changes can be viewed at this link:

https://www.pcsb.org/images/stories/RA/Manuals/DAP_Handbook_1st_Read_8-13-13.pdf

The changes include practical/technical changes to align with the online countywide application process and the procedures followed at schools.

STRATEGIC DIRECTION: Effective and Efficient Use of Resources

ALTERNATIVES:
1. Approve the setting of a public hearing and authorize the advertisement of the public hearing to consider the proposed amendment to policy.
2. Modify the amendment, approve the setting of a public hearing, and authorize advertisement of the public hearing to consider the modified amendment to policy.
3. Do not approve the setting of a public hearing and authorization to advertise the public hearing to consider the proposed amendment to policy.

RECOMMENDATION:
Alternative #1 is recommended.

RATIONALE:
The proposed changes to Policy 2250 in the incorporated PROCEDURES FOR DISTRICT APPLICATION PROGRAMS HANDBOOK align with the student assignment plan, update the application software improvements, define professional courtesy language, and change entrance and removal requirements.

IMPACT STATEMENT:
Impact to the District: If Alternative 1 is adopted, no economic impact is expected. Impact to the Public: If Alternative 1 is adopted, the School Board determines that a formal economic impact statement is not required pursuant to Section 120.54(2)(b) Florida Statutes.

DATA SOURCES:
William Lawrence, Director, Student Assignment
Judith Vigue, Director, Advanced Studies and Academic Excellence
Mary Beth Corace, Ph.D., Director, Strategic Planning and Policy
David Koperski, School Board Attorney - reviewed as to form and legality

SUBMITTED BY:
Pamela T. Moore, Associate Superintendent, Teaching and Learning Services

ATTACHMENTS:

- Policy 2250 - August 13, 2013 (PDF)
- DAP Handbook (1st Read) 8-13-13 -revised 81213 (PDF)

2250 - FUNDAMENTAL SCHOOLS, MAGNET PROGRAMS, AND CAREER ACADEMIES

The Pinellas County Schools *Procedures for District Application Program Handbook* dated January 16, 2001, as amended April 17, 2001, January 9, 2007, December 9, 2008, December 7, 2010, November 8, 2011, ~~and~~ December 11, 2012, and [Date TBD] is hereby adopted by the School Board as a rule and is incorporated herein by reference. The Procedures for District Application Programs Handbook contains requirements applicable to elementary school, middle school, and high school programs.

F.S. 1001.32, 1001.32(2), 1001.41, 1001.42, 1001.43, 1003.02

Adopted 12/9/09; Revised 6/29/10, 12/7/10, 11/8/11, 12/11/12, / /13

Approved as to form and legality

David Koperski

School Board Attorney

Attachment: DAP Handbook (1st Read) 8-13-13 -revised 81213 (4157 : Amendment to Policy 2250 Fundamental Schools, Magnet Programs, and

Pinellas County Schools

PROCEDURES FOR DISTRICT APPLICATION PROGRAMS ~~HANDBOOK~~

~~for~~
~~Fundamental Programs,~~
~~Magnets,~~
~~and~~
~~Career Academies~~

Board Approved:
January 16, 2001

Amended: April 17, 2001
Amended: January 9, 2007
Amended: December 9, 2008
Amended: December 7, 2010
Amended: November 8, 2011
Amended: December 11, 2012
Amended:

Attachment: DAP Handbook (1st Read) 8-13-13 -revised 81213 (4157 : Amendment to Policy 2250 Fundamental Schools, Magnet Programs, and

School Board of Pinellas County

Janet R. Clark
Carol J. Cook
Rene Flowers
Terry Krassner
Linda S. Lerner
Peggy O'Shea
Robin Wikle

Michael A. Grego, Ed.D.
Superintendent

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Program Application Process

Preface

District application programs are ones to which students must apply for admission. These programs include fundamental programs, magnets, area magnets and career academies. The purpose of these programs is to provide choice opportunities and promote diversity for the students of Pinellas County while voluntarily desegregating schools. Membership in District application programs is a privilege enjoyed by interested and/or qualified Pinellas County students. Therefore, students in these programs are expected to exhibit exemplary achievement and conduct while in membership in these programs.

Application Process

All students enter application~~fundamental~~ programs~~, magnet programs and career academies through~~ using the online application process in the Student Reservation System. A computer random selection process is used if the number of applications exceeds the number of seats available for students. The number of seats available is based on the staffing model~~, and~~ the school capacity, and the constitutional class size requirements. The number of openings determines the number of invitations. The computer assigns all applicants a random number. The completed process yields one randomly numbered list of applicants. No applicant's random number will be released prior to the designated notification date on the ~~Magnet, Fundamental and Career Academy~~District Application Programs timeline.

By their application to any program, families and students agree to abide by the practices in that school for which they are making application (e.g. no participation in sports or the extra-curricular activities of any other Pinellas County public school).

Applications are not transferable and are effective only for the application year.

All interested applicants, including siblings and the children of fulltime employees in the school, must apply for computer random selection. Application and acceptance deadlines and requirements apply to all applicants. Reapplication is not necessary once a student is enrolled in a program as long as the student/family continues to meet the conditions of the school. All students eligible for a priority from feeder elementary programs to the related middle school programs or feeder middle school programs to related high school programs must complete the application process. There is a feeder pattern priority from fundamental middle school programs to the fundamental high school programs but there is no feeder pattern priority into any other high school ~~magnets or career academies~~application programs.

Application Ranking

Applicants will be able to delineate their first through fifth preferences by ranking their choices. Priority preferences will only apply to the top (first choice) ranked application.

Geographic Application Areas

Geographic application areas are defined for certain programs. These areas will identify the location of the program to which an applicant may apply. Arterial transportation will be provided within the application areas. The application areas are outlined below, but Cambridge AICE and Center for Medical Wellness Programs have unique application areas which are described on page 36 of this document. Application areas are defined by grouping individual school zones.

Middle school application areas are defined as the grouping of individual school zones listed below:
North: Dunedin Highland, Joseph Carwise, Palm Harbor, Safety Harbor, Tarpon Springs
Mid: Largo, Morgan Fitzgerald, Oak Grove, Osceola, Pinellas Park, Seminole
South: Azalea, Bay Point, John Hopkins, Meadowlawn, Thurgood Marshall (gifted center), Tyrone

High school application areas are defined as the grouping of individual school zones as listed below:

Attachment: DAP Handbook (1st Read) 8-13-13 -revised 81213 (4157 : Amendment to Policy 2250 Fundamental Schools, Magnet Programs, and

North: Countryside, Dunedin, East Lake, Palm Harbor University, Tarpon Springs
Mid: Clearwater, Dixie Hollins, Largo, Pinellas Park, Seminole
South: Boca Ciega, Gibbs, Lakewood, Northeast, St. Petersburg

Failure to Accept a Program Invitation

Parents must complete both the application portion and acceptance portion of the program application process. Failure to log on and accept a program invitation and follow all the instructions results in a forfeiture of that program invitation.

Late Applications

Any application made after the deadline is considered late and must be made through the online process. Qualified late applicants, including siblings and the children of fulltime staff members in that school, are placed at the bottom of the waiting list in the order the applications are received. Late applications may be made through December 31st each year. Late applications are not subject to priority preferences, except the active military priority. ~~Failure to make application and/or accept a program invitation by the appropriate deadline will result in the loss of priority status.~~

Out-of-District Applicants

~~The purpose of these programs is to provide choice opportunities for the students of Pinellas County while voluntarily desegregating schools.~~ To be considered a resident of Pinellas County, the parent or guardian must reside in the district at the time of application. Proof of residency may be requested to determine eligibility for acceptance. The guidelines below will be followed for all out-of-district applicants:

1. All available openings will be filled first by qualified Pinellas County residents. Qualified out-of-district applicants will not be considered or invited to any program until the waiting list for all qualified resident applicants has been exhausted.
2. If the number of qualified Pinellas County applicants is less than the number of openings, out-of-district applicants will be considered. Though held in a separate file, all out-of-district applications may be randomized in the event the number of openings exceeds the number of qualified Pinellas County applicants.
3. Out-of-district applicants from nearby counties must utilize the established process prior to making application for a program in Pinellas County by contacting the Student Assignment Department.
4. Pinellas County Schools programs have no reciprocal agreements with similar programs in other districts, except for qualified applicants from other International Baccalaureate programs and the International Network of Schools for the Performing and Visual Arts. A student who moves into Pinellas County from a similar program must make application. Each applicant's transcript and disciplinary record will be reviewed on an individual basis according to individual program guidelines. Applications received by the approved deadlines will follow the program application process. Any applications received after the approved deadlines will be processed as late applications; qualified applicants will be placed at the bottom of the appropriate waiting list.
5. Students who move out of Pinellas County lose their position in the program. If that opening is to be filled, a Pinellas County student will be called from the appropriate waiting list.

Waiting Lists and Priority Status in Application Programs

(a) Waiting Lists: The online system maintains a waiting list for students not selected by the random selection process, including identified priority preferences. No applicant will be called from the waiting list before the approved acceptance date. Kindergarten through seventh grade program waiting lists dissolve on March 1st, while eighth through twelfth grade waiting lists dissolve on the eleventh day of the

Attachment: DAP Handbook (1st Read) 8-13-13 -revised 81213 (4157 : Amendment to Policy 2250 Fundamental Schools, Magnet Programs, and

second semester. Students may be invited from waiting lists as vacancies occur during that school year or until the waiting list dissolves.

When a parent accepts an invitation for a child to attend a program, the student's name is removed from all other program waiting lists, except for the Center for Gifted Studies at Ridgecrest Elementary and the three middle school Centers for Gifted Studies. The Centers for Gifted Studies may invite qualified applicants into that program regardless of what program the student may be attending at the time of invitation.

A parent may elect to decline an invitation from a waiting list, but maintain their current waiting list position, when a proper course placement to meet a student's academic needs is not currently available.

On the last day of school, students who are in an application program and are on a waiting list for another program at the same level for the following year will be removed from all program waiting lists, except for the elementary and middle school Centers for Gifted Studies, unless they withdraw from their current program. After the last day of school, late application may only be made by students who are not assigned to an application program; therefore, a student would have to withdraw from a program and be assigned to their zoned school in order to make a late application. ~~Students may only transfer from one program to another after a program invitation has been accepted by contacting the Student Assignment office.~~

No student is ever guaranteed admission to a program based upon a waiting list number. Students who choose to remain on a waiting list are not guaranteed an invitation.

(b) Priority preferences for siblings, professional courtesy, and proximity apply to all programs. Priority preferences apply to all of the District Application Programs. In schools with school-within-a-school programs, priority status is provided to eligible applicants into the program, but not the school.

1. Siblings refers to initial sibling priority for incoming applicants who have a sibling that is assigned to the program at the time of application and will be enrolled during the application year. Siblings are defined as brothers, sisters, step brothers, step sisters, or other children with common legal guardianship who reside in the same household.

2. Professional courtesy refers to full-time school based employees who request for their children to attend a program in the school where the employee works full-time. Staff assigned to the school or program after the initial application period may have their child/children moved to the top of the wait list if the parent completed an application during the initial application period. Staff who did not make an initial application may participate in the late application process, without professional courtesy preference.

3. Proximity priority will be applied to available seats to applications for kindergarten, sixth and ninth grades. For elementary and middle, no more than one-fifth of the seats remaining after the other priorities have been applied will be allocated to those applicants who live closest to the school. For ninth grade programs, a proximity priority of no more than one fourth of the seats remaining after all other priorities have been applied will be allocated to those applicants living closest to the school. Proximity priority will only be applied to applicants' first choice of schools and/or programs. Proximity means the distance a student lives from the school. All proximity distances will be computed to the nearest hundredth of a mile. The nearer a student lives to the desired seat the higher the student's proximity preference ranking shall be.

(c) Newly Invited Sibling Priority Status. For one week after the close of the acceptance period, the school or program will grant newly invited sibling priority status to siblings of students who have accepted an invitation for the coming school year.

Attachment: DAP Handbook (1st Read) 8-13-13 -revised 81213 (4157 : Amendment to Policy 2250 Fundamental Schools, Magnet Programs, and

(d) Priority Waiting List. If space is not available to invite all students who have priority status, priorities will be applied to the waiting list. Students entitled to newly invited sibling priority are placed on the waiting list after students entitled to professional courtesy priority and initial sibling priority. For example, if siblings, including multiple birth siblings, apply to an application program at the same time and only one student is invited and accepts the invitation for enrollment in the coming school year, the other sibling is then granted newly invited sibling priority status and placed on the waiting list in random number order following students entitled to initial sibling priority, professional courtesy priority, and proximity priority.

(e) Restrictions.

1. Sibling priority is not given across the school levels. For example, a student applying to an elementary fundamental school who has a sibling attending a middle fundamental school does not receive priority status.

2. Students entitled to initial sibling priority waiting list status will immediately lose that status if the sibling already in attendance at the program is removed from the school or program.

3. Students entitled to newly invited sibling priority waiting list status will immediately lose that status if the sibling who has accepted the invitation to attend the following year withdraws the acceptance.

4. A student who loses priority status will be placed on the regular waiting list in accordance with his or her random number.

5. The waiting list will dissolve on March 1st of the school year for which the application was made for students up through grade 7 and on the eleventh day of the second semester for students in grades 8 through 12.

Feeder Pattern Priority Status

Fundamental elementary school students who successfully complete fifth grade, make a fundamental middle school their first ranked application and accept the middle school program invitation by the deadline are assured placement in a fundamental middle school under the feeder pattern priority. Fundamental middle school students who successfully complete eighth grade, make a fundamental high school their first ranked application and accept the high school program invitation by the deadline are assured placement in a fundamental high school program under the feeder pattern priority.

~~Douglas L. Jamerson elementary school students who successfully complete fifth grade, make Thurgood Marshall Fundamental Middle School (TMFMS) their first ranked application and accept the TMFMS program invitation by the deadline are assured placement in TMFMS under the feeder pattern priority for the 2012-13 school year.~~

A feeder pattern priority is also provided for certain elementary ~~magnet school~~application program students into certain middle school application programs. To qualify for feeder pattern priority, a student must have successfully completed the appropriate feeder elementary school ~~magnet~~application program. Qualified Perkins and Melrose Elementary students have feeder pattern priority into John Hopkins Middle School, ~~and~~ qualified Bay Point Elementary students have a feeder pattern priority into Bay Point Middle School's ~~magnet~~application program and qualified Douglas Jamerson Elementary students have a feeder pattern priority into Bay Point Middle's application program and Azalea Middle's application program, and qualified Sanderlin IB World School Primary Years Programme students have a feeder pattern priority into Sanderlin IB World School International Studies program.

Students forfeit feeder pattern priority upon withdrawal from the feeder school.

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Military Transfer Priority

Military Transfer Priority is given to the dependent children of active duty military personnel transferring to the school district from another state or a foreign country after the initial application period. Military transfer priority is granted only at the time of the initial military transfer to the district and does not apply to future program application periods. By state law, dependent children of active duty military personnel transferring from another state or foreign country are given first priority on the waiting list at the time of their initial transfer to the school district from another state or foreign country. They are moved to the front of the priority waiting list behind any other military transfer students who are already on the priority waiting list. Students wishing to reapply must make application each year.

Ranking of Priorities

Priorities as described above shall be applied in the following order: 1) feeder pattern, 2) sibling, 3) professional courtesy, and 4) proximity. Within each priority, seats shall be filled in random number order. Any remaining seats are filled in random number order. However, in the case of consolidating, converting, or relocating program(s), assignment of students currently attending the affected program(s) will be governed by the following provisions:

- All such students will, upon application, be given first priority to be assigned to the consolidated/converted/relocated program. This priority will be applied before any of the other traditional priorities involved in the application process.
- Parents of such students must use the application process to indicate interest in such assignment.
- By applying during the application process parents are indicating they agree to all program rules and guidelines.

Choosing to Leave a Program or to Remain on Another School or Program's Waiting List

Choosing Immediate Withdrawal

If a student desires to immediately withdraw from a program, the parent must notify the current school of assignment and withdraw the student at the school. Parents will be notified of this process in writing using school newsletters or other forms of written communication.

Choosing to Leave for the Next School Year

If a student enrolled in a program applies to another program, or St. Petersburg Collegiate High School (SPCHS) and accepts an invitation or wishes to keep a waiting list number for the program for which he/she applied, except for the elementary and middle school Centers for Gifted Studies, the student shall not be allowed to return to that program the next school year. The decision to remain on another program's waiting list must be made by the family, and submitted in writing to the current program administrator, by the last day of the school year in which the application was submitted. Students (unless removed from a program) who choose to remain on the waiting list for another program will be permitted to complete the school year in the program in which they are enrolled at the time of application. Students who choose to remain on the waiting list for another program, or have accepted a seat at SPCHS for the next school year will be withdrawn from the program in which they are enrolled on the last day of the school year.

Circumstances that May Cause an Invitation to be Considered Null and Void

Non - Promotion After Application and Acceptance of a Seat

If a student applies for and accepts a seat for the next grade level, but is later retained at the current grade level, the student forfeits that seat and may not automatically change their grade level to the lower grade. (e.g. The student applied for a seventh grade seat but was then retained in sixth grade.) In this case, the student may submit a late application to apply for a seat at the appropriate grade level. The student's

name would be placed at the end of any existing waiting list for that grade level.

Change in Academic Standing

If a student applies for and accepts a seat for the next grade level, such acceptance is conditioned upon meeting the entrance criteria. At the discretion of administration, the student may be placed on academic probation to begin the program. It is the responsibility of the program coordinator to notify the parent of a rescinded acceptance or probationary status~~such~~ in writing no later than June 30th.

Reassignment to a District Discipline Program or Expulsion

If a student is accepted into a program but prior to entering that school is reassigned to a district discipline program or expelled due to a violation of the Code of Student Conduct, he/she will be considered ineligible for admission. The student's acceptance will be considered null and void.

Inaccurate Data Entered into Student Reservation System

If inaccurate data such as a false address or incorrect grade level is entered into the Student Reservation System, any program invitations and subsequent acceptances may be considered null and void. In this case, the student may have the data corrected and submit a late application.

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Fundamental School
Program Structure and Procedures

Program Structure

Membership in fundamental programs is a privilege enjoyed by interested and qualified Pinellas County students. Therefore, students are expected to exhibit exemplary achievement and conduct while in membership in these programs. The fundamental school provides for those students who work best where expectations are clearly defined. A strong emphasis is placed on the requirement that home and school work together to promote successful learning.

The fundamental elementary school includes kindergarten through fifth, the middle school includes grades 6-8 and the high school is grades 9-12. High school fundamentals may be school-within-a-school (SWAS) programs. A quiet, well-disciplined and structured learning environment is maintained. All rules and policies are strictly enforced. The fundamental school incorporates instructional methods and curriculum based on the Next Generation Sunshine State Standards and Pinellas County Schools Student Expectations. These schools deliver the same approved core curriculum as other schools. A collaborative spirit exists within a framework of mutual respect, cooperation and regard for the rights and property of others and is viewed as an integral part of the school environment.

Full Time Enrollment

Students attending a fundamental program must be enrolled full time in that school. Since the fundamental school is the student's school of assignment, the student will not be permitted to participate in the school functions and activities at any other area school.

Fundamental School Locations

Fundamental schools have been identified at the following levels;
Elementary: Bay Vista, Curtis, Lakeview, Madeira Beach (K-8), Pasadena, and Tarpon Springs
Middle: Clearwater, Madeira Beach (K-8), and Thurgood Marshall
High: Boca Ciega (school-within-a-school), Dunedin (school-within-a-school), and Osceola

PARENTAL EXPECTATIONS AND RESPONSIBILITIES

A student's continued enrollment in a fundamental program depends upon the cooperation of parents or guardians in this educational philosophy. Fundamental school parents and students are expected to comply with all the following commitments:

- Sign the parent commitment letter affirming, in writing, that they will abide by all policies, procedures and rules of the school as a condition of enrollment.
- Understand that fundamental programs are designed for those students who excel in a structured learning environment.
- Understand that continued enrollment in this school depends on cooperation and compliance with all fundamental policies and procedures.
- Adhere to the parent/guardian requirements concerning attendance at Parent-Teacher Association (PTA), Parent-Teacher-Student Association (PTSA), School Advisory Council (SAC) or other approved meetings.
- Attend parent/teacher conferences, when requested.

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- Adhere to the Homework/Classwork Guidelines, and Discipline Guidelines
- Review and sign all homework assignments.
- Understand that reassignment of a student to a district discipline program or expulsion will result in immediate removal from the school; no readmission will be considered.
- At elementary and middle school (except Thurgood Marshall) parents provide transportation to and from school and furnish transportation for any after school activities, including detention, unless activity bus transportation is otherwise provided. Beginning in 2013-14, students in grades nine through eleven at Osceola, Boca Ciega, and Dunedin High Schools will receive transportation within the identified application area, or parents must provide transportation to the nearest bus stop within the application area. Twelfth grade students at Osceola will continue to receive arterial transportation through graduation. The district provides transportation to Thurgood Marshall Middle School for eligible students.
- Understand that if a family utilizes public transportation it is their obligation and responsibility to instruct the student concerning proper conduct on public transportation, as well as safety matters, including but not limited to, the differences between riding a school bus where vehicles will stop for loading and unloading and riding public transportation where vehicles do not stop when passengers are loading and unloading.
- Understand that if the school receives any complaints about the student's conduct on public transportation, disciplinary referrals could result in the student's removal from the school.
- Sign a statement with the following acknowledgment: "I understand that the records of all students who are brought before the school's Intervention and Appeals Committee are reviewed by all members of that Committee which includes parent representatives and school staff. I agree that confidential information concerning my child may be disclosed to all members of the committee, including student evaluation records and personally identifiable information contained therein."

Parent Meeting Responsibilities

Parents/guardians are required to attend eight Parent-Teacher Association (PTA), Parent-Teacher-Student Association (PTSA), or School Advisory Council (SAC), or other approved meetings, each school year. In fundamental high schools, parents or guardians may also fulfill their monthly meeting requirement by attending booster association meetings or academic subcommittees as approved by SAC and the Principal. The meeting dates are listed on the school calendar.

When circumstances arise, which make it impossible for a parent/guardian to attend a required meeting, a representative (18 years of age or older) may be sent. The representative may not be a parent or teacher at the school and may represent only one family. The representative may be sent to no more than two meetings per year. If a parent must exercise this option, they must notify the principal prior to the meeting. It is the parent/guardian's responsibility to make the representative aware of all obligations.

Sign-in at meetings must be completed no later than 15 minutes after the scheduled start of the meeting as the sign-in cards are removed at that time. Meetings last approximately one hour (not to exceed 90 minutes) and parents are expected to be present for the entire meeting. Arriving late, leaving early, or failure of a parent/ guardian to sign in will result in the meeting being counted as unattended. Sign-in cards must be handed in by the individual who signed the card for that meeting.

The procedure for unattended meetings is as follows:

1. After one missed meeting, a reminder letter will be sent to the family.
2. After two missed meetings, a letter will be sent placing the parent/family on probation. Once a family is placed on probation, a representative may not be sent to any meetings. The parent or legal

guardian will be required to attend all remaining meetings.

3. After the third missed meeting, the student/family will be referred to the school-based Intervention and Appeal Committee (IAC).

Conferences

Conferences are required when necessary for the success of the student. Conferences concerning the student's progress in a fundamental school can, at times, be accomplished by telephone or electronic mail. When a person-to-person conference is deemed necessary for the success of the student, the parent/guardian is required to attend. At the elementary level, parents must attend at least one conference per grading period. Parents/guardians will receive a written notice requesting a person-to-person conference. Failure to attend a mandatory conference will result in a referral to the Intervention and Appeal Committee.

Transportation/Student Arrival/Dismissal

Parents/guardians are expected to provide transportation for students enrolled in elementary and middle fundamental schools (except Thurgood Marshall). The district provides transportation to Thurgood Marshall Middle School for eligible students. Beginning in ~~2011-12~~2013-14, ninth through eleventh grade students at Osceola, Boca Ciega, and Dunedin High Schools will receive transportation within the identified application area, or parents must provide transportation to the nearest bus stop within the application area. ~~Upper~~ Twelfth grade~~class~~ students at Osceola will continue to receive arterial transportation through graduation.

STUDENT EXPECTATIONS

All fundamental school students are expected to:

- Adhere to all rules and regulations stated in the Code of Student Conduct.
- Follow the fundamental school dress code as explained in the Fundamental Student/Parent Handbook.
- Adhere to the expectations of the Homework/Classwork Guidelines.
- Read, understand, and abide by the Discipline Guidelines.
- Read, understand and agree to abide by The Procedures for District Application Programs. Failure to honor this agreement may result in the student's removal from the school.

Homework/Classwork

Homework and classwork are integral components of the fundamental program. In school-within-a-school fundamental programs, homework and classwork guidelines are applicable in designated fundamental classes (typically those scheduled with all fundamental students).

ELEMENTARY SCHOOL: At the elementary school grades, homework is assigned to all students at every grade level for a minimum of four days a week. All homework must be completed, signed by the parent or guardian and returned by the beginning of the following school day. If a student misses a homework assignment, does the wrong assignment, turns in an incomplete assignment or fails to have a parent signature on the assignment, the progressive steps of the detention policy will be enforced. (See Discipline section)

MIDDLE SCHOOL: At the middle school grades, homework may be assigned any day of the week. Students who do not have homework assignments completed and in class by the assigned date will receive two demerits. Students whose homework does not have the required parent/guardian signature will receive one demerit. Students who do not bring the necessary materials to class will receive one demerit.

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Five demerits in one grading period in one class will result in a *Notice of Violation*. The notice must be signed by the parent/guardian and returned by the next scheduled class. If the notice is not returned, the student must serve a detention. A school administrator/designee will notify the parent/guardian of the detention.

Five additional demerits in the same class, resulting in a total of ten demerits, will result in a student's referral to the Intervention and Appeal Committee. Demerits are examined on a per class basis to determine warning and probation status. The committee will look at the number of overall demerits when determining conditions of probation. Overall student performance will be reviewed by the committee.

HIGH SCHOOL: High school fundamental programs follow the same homework guidelines as middle schools with the following exceptions;

- The parent/guardian must sign all homework and tests of 9th graders.
- A student must earn the privilege of not having homework and tests signed beginning in 10th grade.
- To maintain the privilege a student must earn at least a cumulative 3.0 grade point average (B) and continue to complete all assignments during grades 10-12.

DISCIPLINE

ELEMENTARY SCHOOL: DISCIPLINE

Each teacher maintains an individual classroom management plan. These plans are communicated to parents at the beginning of the school year. In addition, the following steps are taken when a student commits infractions of policies regarding behavior, homework or classwork.

Detentions: (elementary school)

The progressive steps include:

1. *First* written warning is sent to parent. (Warnings may be sent home because of homework infractions, misbehavior, or incomplete classwork, failure to return a "sign and return" document.)
2. *Second* written warning is sent to parent. (Warnings may be sent home because of homework infractions, misbehavior, or incomplete classwork, or failure to return a "sign and return" document.)
3. If infractions continue to occur, detentions will be given to the student. Parents will be notified 24 hours prior to the assigned detention. Students are expected to serve the detention on the assigned date. Failure to serve a detention will result in an additional detention. Parents are required to provide transportation for student detentions.

A referral to the Intervention and Appeal Committee occurs when a student receives a total of three detentions during any infraction period.

Office referrals: (elementary school)

Office referrals are given for severe infractions or continual repetitive violations and are handled by the school's administration. Consequences of an office referral may include but are not limited to the following:

1. Parent contact
2. Time out
3. Detention
4. Counseling with student
5. Monitoring behavior
6. In-school suspension

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7. Out-of-school suspension
8. Referral to the Intervention and Appeal Committee
9. Referral to school staffing team

Office referrals are cumulative throughout the year. Three office referrals will result in a referral to the Intervention and Appeal Committee. Each additional office referral will result in another referral to the Intervention and Appeal Committee. Severe infractions, as determined by the principal, will result in immediate referral to the Intervention and Appeal Committee.

Probation: (elementary)

If a student on probation voluntarily leaves the school, reapplies and is accepted to any other fundamental school, that student resumes his/her existing probationary status.

Tardy Policy (elementary)

Students are expected to arrive at school by the designated time. Students who arrive at school after the final bell rings must report to the office to get a pass. The classroom teacher will mark the student tardy. Tardies will be excused with a doctor's note. Students who are not picked up within 30 minutes at the end of the day will be also considered tardy. Students who receive five tardies within a grading period will receive a letter from the principal. Two additional tardies within the same grading period will result in a referral to the Intervention and Appeal Committee. Detentions may be assigned by the Intervention and Appeal Committee as a consequence for tardiness.

MIDDLE & HIGH SCHOOL: DISCIPLINE

Students in fundamental middle and high schools are expected to exercise good judgment and behave in a responsible manner. Each school year, the Code of Student Conduct lists misconduct, which may lead to immediate suspension, disciplinary reassignment or recommendation for expulsion. The Code of Student Conduct will be used to determine consequences for those actions. The Fundamental Middle/High School discipline requirements, listed as follows, are in addition to that Code. Students who are suspended will be referred to the Intervention and Appeal Committee. All listed behaviors and behaviors that disrupt the learning environment will result in a detention, office referral, suspension, and/or recommendation for expulsion.

At the beginning of each school year, the teacher will provide students with written course information explaining classroom rules and consequences. Each case of misconduct should be judged individually. Teachers should employ one or more of the following consequences.

Counseling	Telephone call to parent/guardian
Student must call parent/guardian	Work detail with parent/guardian permission
Move student in class or isolate	Formal apology
Classroom contract	Student conferences
Note to parent/guardian	Verbal warning
Detention	Team conference
	Office referrals

The following offenses not listed in the Code of Student Conduct are contrary to the fundamental middle/high school expectations. The minimum consequences for specific offenses are listed below however; the administration will make the final decision based on a review of the student's record and the severity of the offense.

Offense/consequences (middle/high school)

1. Skipping class or leaving class without permission
   A. First offense - grade of *F* for classwork, parent/guardian contacted, minimum of two

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detentions/referrals

B. Second offense - grade of *F* for classwork, parent/guardian contacted, referral to the Intervention and Appeal Committee

2. Tardy
   A. Third tardy in one class in one grading period - one detention

   B. Each additional tardy - one detention, plus possible office referral
3. Gum chewing in school
   A. Each offense - one detention
4. General open area/cafeteria misconduct
   A. Violation of the cafeteria rules will result in a warning, detention, work detail, office referral or suspension, as deemed appropriate for the offense.
5. Missed detention
   A. First no show - office notification, parent notification, additional detention
   B. Second no show - additional detention, referral to Intervention and Appeal Committee
6. Prohibited articles
   A. Fundamental middle/high schools prohibit articles in addition to those listed in the Code of Student Conduct. Prohibited articles include materials not related to the school curriculum including but not limited to magazines, toys, and playing cards, and other items listed in the school handbook.
      1. First offense - confiscation, parent/guardian notification, warning
      2. Second offense - confiscation, parent/guardian notification, detention
7. Dress code violation
   A. Each offense - parent/guardian notification, possible detention
8. Prohibited behavior - displays of physical affection on campus
   A. Violations will result in a warning, detention, work detail, office referral or suspension, as deemed appropriate for the offense.
9. Prohibited behavior - gossip, slander or unkind/hurtful remarks about another person
   A. Violations will result in a warning, detention, work detail, office referral or suspension, as deemed appropriate for the offense.

Detentions (middle/high school)

Teachers give only one detention per offense. Four detentions in one school year results in a *Notice of Disciplinary Warning,* which will be mailed home by a school administrator. Parents/guardians must call the school within 48 hours of receipt of the warning to schedule a mandatory conference. Six additional detentions resulting in a total of ten will result in the student's referral to the Intervention and Appeal Committee.

School administration will keep accurate and current discipline records. All detentions given by either a teacher or administrator are included in the cumulative total.

DRESS CODE

Students in the fundamental schools are expected to exercise good judgment and dress in a responsible manner. The Code of Student Conduct lists the dress code for all Pinellas County schools.

All clothing must be worn in the manner in which it was designed to be worn. Any exception to the dress code policies must be approved by the school administration. All dress and grooming rules will be enforced. Students violating the dress code will be sent to the office to call their parents and request a change of clothing. The student may be issued a warning or a detention for violation of the dress code

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policy. Repeated violations may result in a referral to the school's Intervention and Appeal Committee. In school-within-a-school programs, fundamental students are expected to follow the fundamental dress code at all times. The fundamental dress code will be checked and strictly enforced in designated fundamental classrooms (typically those scheduled with all fundamental students).

The fundamental school has dress requirements, which are in addition to the Code of Student Conduct. Some schools may have voluntary or mandatory uniforms.

ELEMENTARY SCHOOL students may wear uniform shorts approved by the school and from a designated vendor. Students must wear socks, tights, or stockings and shoes appropriate for physical activity. In addition students may not wear:

- Pants shorter than ankle length (unless they are approved shorts)
- Skorts, culottes or divided skirts
- Backless shoes, thongs or sandals (shoes must be appropriate for physical activity)

MIDDLE/HIGH SCHOOL students wearing pants or slacks must wear ankle length pants or slacks and shoes with some form of heel straps. Middle/High school students may not wear:

- Shorts of any kind
- Culottes or skorts above the knee
- Thongs, sandals and shoes without back straps

In addition, the following are not allowed:

- Visible body piercing (except ears) if they become a distraction to the educational environment
- Exposed tattoos, real or drawn
- Gothic wear, neck collars such as dog collars or other heavy chains if they become a distraction to the educational environment

INTERVENTION AND APPEAL COMMITTEE (IAC)

Each fundamental program has a school-based Intervention and Appeal Committee. The purpose of this committee is to review and enforce cases including severe or repeated discipline infractions, continued lack of compliance with homework and /or classwork policies, failure to follow the dress code, parental absences from PTSA/PTA/SAC meetings and parental non-attendance at required conferences. The IAC may recommend alternatives and interventions for improvement, recommend probations with stipulations and removals from the program. This committee is not authorized to reinvestigate situations but must accept the validity of administrative decisions regarding incidents. This committee is the first level of appeal regarding a student's removal from the program. If a student with a disability (an IEP or a 504 plan) is engaging in disruptive behavior that would normally result in disciplinary action, then the school should follow the normal procedures to address the behaviors, including, as needed, implementing behavioral interventions, conducting an FBA and developing a PBIP, and/or conducting an IEP meeting to address the concerns. In some cases, the behavior may be so severe as to warrant being referred to the IAC before these interventions are completed. However, prior to removing any student with a disability (an IEP or a 504 plan) from a fundamental school, the school must conduct a manifestation determination meeting regarding the student act or acts that lead to the recommended removal to determine whether such act or acts were a manifestation of the student's disability. No student with a disability will be removed from a fundamental school for an act or acts that were a manifestation of the student's disability, although such students may be removed if such act or acts were not a manifestation of the student's disability.

The principal, who is not a committee member, selects the members of the IAC. The IAC shall be composed of a minimum of three teachers (selected with faculty input) or other school personnel and

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three parents (selected with SAC, PTSA and PTA chair input). Efforts will be made to have a community representative. A majority of the members must be present to conduct the meeting and render a recommendation. The Intervention and Appeal Committee members will serve a renewable one-year term.
The committee will meet on a regular, predetermined basis or when requested by the principal/designee. Though not a member of the committee, the principal will be available to answer questions and participate in deliberation but will not vote. In addition, at the middle school level the assistant principal, guidance counselor, and grade level team leader may be available to answer questions. Only the committee members will vote. Decisions will be based on majority vote. The proceedings will be held in strict confidence.

To maintain confidentiality for fundamental school students each Intervention and Appeals Committee parent representative must annually sign to show their compliance with the following statement:

"I understand that under the Family Educations Rights and Privacy Act and Florida Statutes, student records are confidential. As a member of this school's Intervention and Appeals Committee, I understand that I will have access to confidential information and agree to maintain the confidentiality of all student records and information, including student evaluation records and personally identifiable information contained therein."

Referral to the Intervention and Appeal Committee

A student/family will be referred to the Intervention and Appeal Committee for violations of the fundamental agreement. Reasons for student referrals to the Committee include but are not limited to:

- Excessive demerits (middle/high school)
- Excessive detentions or tardies
- Upon receiving two referrals in a grading period (middle/high school) or a third office referral (elementary school)
- Upon receiving one suspension or work detail
- Upon serious violation of the Code of Student Conduct
- Parent not meeting parent requirements
- Parent missing three of the required parent meetings
- At the request of an administrator

Parents/guardians will be notified at least five days prior to the scheduled meeting that the student has been referred to the Intervention and Appeal Committee. Meetings will be held on the scheduled date and time.

The parent/guardian may address the committee for a maximum of ten minutes, but will not be present when the committee deliberates. Minutes will be kept of the meeting, however, deliberations will not be included. Parents may have access to the portion of the minutes which refer to their child.

Parents are permitted to submit an addendum to the official minutes. Schools may provide parents with a conference report immediately following the conclusion of the meeting.

The Intervention and Appeal Committee will make an official recommendation to the principal for probation or for the student's removal from the program. If probation is offered, the committee will specify the conditions for the student to continue in the fundamental school. Failure to agree to probation or violation of the probation agreement will result in immediate removal from the fundamental program. The final decision will be made by the principal based on the committee's recommendation and other relevant information.

A school administrator will communicate with the parent/guardian within 48 hours of the IAC meeting to

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outline conditions, duration of the probation, and proposed interventions. A probation agreement will be explained and signed by the student and the parent/guardian at the conference. Probationary agreements may be carried over to the next school year if necessary to meet the terms of the agreement. A copy of the agreement will be given to the parent at the time of the meeting or mailed within three days.
If the committee recommends removal from the program, the removal may be delayed only in instances when the removal takes place immediately preceding a holiday, standardized testing, or other instances approved by the school administration. Students who are removed from the school for any reason may not reenter any fundamental program at any level or re-enter under sibling or employee priority.

If a student is referred to the Intervention and Appeal Committee and the parent/guardian withdraws the student in order to avoid the IAC process, that withdrawal will be considered automatic removal from the program. The student will be ineligible for readmission to any fundamental school at any level.

Appeals of a School-based Intervention and Appeal Committee Decision

School Level Appeals

Decisions of the school-based Intervention and Appeal Committee shall be appealed in writing first to that Committee within 48 hours of the original decision. As part of the appeal process, if there is any new or additional information, it must be provided to the principal in writing within that 48 hours. Parents/Guardians are invited to attend the scheduled meeting of the Intervention and Appeal Committee; however, their attendance is not required. Parents may address the committee for no more than 10 minutes (middle school) or 20 minutes (elementary school). Only committee members may be present during deliberations. The final decision of the committee will be forwarded to the parents within 48 hours of the meeting.

Students awaiting an appeal will be permitted to remain in the program so long as they maintain acceptable behavior until the IAC meets and renders its decision. Following an appeal, if the recommendation for the student's removal from the school is upheld by the IAC, the student will be immediately removed from the program. This process will be coordinated by the principal. The parent may, however, continue the appeal at the district level.

District Level Appeals

Students removed from a fundamental program may appeal the decision of the Intervention and Appeal Committee within 48 hours of notification to the Fundamental School District Appeal Committee by contacting (in writing) the appropriate Area Superintendent's office. For students with disabilities (who have an IEP or a 504 plan), a record review will be conducted by District Staff from ESE or 504 Compliance to ensure anti-discrimination mandates have been met. This review will take place prior to the District IAC meeting.This appeal only addresses whether or not proper procedures were followed in making the final decision to dismiss. There will be no further investigation of the incident(s) that led to dismissal although the facts may be reviewed.

Members of the Fundamental School District Appeal Committee will be appointed to serve a one-year term and membership will be comprised of the following:

Chairman - An Area Superintendent not assigned to the school of appeal (The other ~~Regional~~ Area Superintendents may attend the meeting but will not be eligible to vote.)
Parents - Two parents of fundamental school students not assigned to the school of appeal
Teachers - Two fundamental school teachers not assigned to the school of appeal

Committee members will be selected from members of the fundamental schools' Intervention and Appeal Committees and will be appointed by ~~the director of school operations~~an Area Superintendent with every

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effort made to have diversity in the committee's membership.

The principal representing the school of appeal shall present all documentation regarding the school based IAC process and appeal, be present during the meeting to provide input to the district committee, as requested, however the principal is not present when the parent presents their appeal. The principal is not eligible to vote.

The decision of the Fundamental School District Appeal Committee shall be considered final and shall not be reviewed by the School Board. The School Board hereby delegates to the committee its final decision-making authority for such decisions. Students whose removal from the program is upheld by the District Committee may not reenter any fundamental program or re-enter under sibling or instructional/support staff priority.

Leaving a Fundamental School Program

If a student leaves a fundamental program for any reason, the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a fundamental program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements. If a 12th grade student leaves a school-within-a-school program the student may remain at the host school.

Students who move out of Pinellas County lose their seat in a fundamental program. If that opening is to be filled, a Pinellas County student will be called from the appropriate waiting list. Only in cases where no waiting list exists the student who moved may, if on an approved SAP, remain in the school.

Students who leave a fundamental program to participate in early admission to college, including the Early College Program, will remain assigned to their school through graduation or until they exit the college program. ~~Because s~~Students who leave an application program to attend the college programs are not allowed to re-enter the application program., ~~s~~Students who leave one of these college programs by choice or for failure to meet the requirements will be allowed to remain at their assigned high school if that school has an available seat outside of the fundamental program. No students who enter a college program will be able to return to Osceola Fundamental High School because it is a school wide program.

Reassignment to a District Discipline Program or Expulsion

Reassignment to a district discipline program or expulsion will result in immediate removal from the fundamental school. No readmission to any fundamental school under these circumstances will be considered.

TEMPORARILY ABSENT

Due to extenuating circumstances, a student may need to be temporarily absent from the school for an extended period. An agreement upon the conditions and acceptable length of absence will be facilitated by the principal. Failure to comply with the agreement will result in the student's removal from the school.

Hospital Homebound

A student whose poor health requires them to temporarily withdraw to enter the Hospital Homebound program will not have their seat filled by another student from the waiting list for one semester and may return that year to the fundamental program when their health sufficiently improves to return to school on a full time basis. Each student's situation will be handled on a case by case basis for the benefit of both the student and the school. If the student's health does not sufficiently improve to return to the program within a reasonable time period during that school year, the student's seat will be filled by another student

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from the waiting list. The Hospital Homebound student may then apply to reenter the fundamental program during the next school year when their health sufficiently improves to return to school on a full time basis.

GRADING AND PROMOTION

All students in grades 1-8 receive a report card each grading period. Kindergarten students receive report cards twice a year. Grading procedures are consistent with District practices. ~~Letter grades of *A-F* are assigned in grades 1-8 with a grade of *C* intended to be average~~. These grades reflect actual achievement. Conduct and work habits are also graded in elementary grades. Notices are given to the parent/guardian when the student's work is unsatisfactory and a failing grade for the grading period is probable.

TEACHER EXPECTATIONS

Teachers at fundamental programs are expected to meet the same high standards of all teachers in Pinellas County Schools.

Due to the nature of the fundamental program design and in order to meet the special needs of students in these programs, teachers must apply, interview and be selected for fundamental school positions. Once hired, teachers may be expected to assume duties and responsibilities, which exceed the teacher contract. These additional duties and responsibilities will be communicated to applicants prior to hiring.
By their application to teach in a fundamental program, instructional staff agrees to abide by the practices in the school in which they are employed. Fundamental school teachers are expected to sign and adhere to the teacher agreement.

Consistent with expectations for all Pinellas County teachers, the following responsibilities and expectations are required of all fundamental school teachers.
Present an image of professionalism

A. Observe a dress code in keeping with a professional appearance. At the principal's discretion, there may be designated days when the dress code is relaxed (e.g. jeans may be worn by faculty in conjunction with school spirit days). Sleeveless dresses and blouses are acceptable so long as the shoulder is covered. Stockings are optional. The administration will be the final authority as to the appropriateness of attire.
B. Be professional at all times with students, parents/guardians, staff and members of the community.

Promote and foster positive parent/guardian involvement

A. Welcome parent/guardian visits to the classroom. (Parents/guardians are asked to give 24-hour notice.)
B. Inform parents/guardians when behavior problems begin. Keep records of all parent/guardian contacts.
C. Keep parents/guardians informed regularly. A lack of progress, failure to complete homework, working below grade level or a drop of two or more grades must result in parent contact. Keep records of all parent/guardian contacts.
   Methods of informing parents/guardians may include:
   1. Phone calls
   2. Written notices requesting a conference
   3. Personal conversations
   4. Mid-term progress reports
   5. E-Mail
   6. Comment notes on report cards.
D. Attend PTSA/PTA/SAC meetings, unless administratively excused.

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Maintain an atmosphere of learning and good citizenship

A. Communicate class rules/expectations and provide parents/guardians with a copy of the class rules.
B. Enforce fundamental school rules and class rules consistently, firmly, and fairly.
C. Practice good classroom management techniques.
D. Request student conferences, as needed. Plan appropriately with team members as they may want to be involved in the conference.

Promote academic challenge and excellence for all students

A. Assign and check homework.
B. Require a parent/guardian signature on homework as outlined in the Homework/Classwork Guidelines.
C. Use all available information to plan a student-appropriate curriculum including subjects and subject levels.
D. Make students and parents/guardians aware, in writing, of the grading policy and academic expectations for each class.
E. Plan lessons, which meet the Sunshine State Standards, state-adopted course descriptions and Pinellas County Schools Student Expectations.
F. Provide additional assistance to students, as needed.

Support the fundamental school as a viable alternative for Pinellas County students

A. Promote positive public relations.
B. Take an active role in school, team and committee meetings.
C. Work collaboratively with grade level team members to promote student achievement.
D. Participate in a team approach to school-wide problem solving and decision making.
E. Maintain a flexible and cooperative attitude when assisting with a crisis/special situation.
F. Communicate concerns to the administration in a timely fashion.
G. Complete requested assignments on time.
H. Maintain all records accurately.

Advance professional excellence

A. Demonstrate a commitment to the school philosophy and strategies.
B. Utilize principles of continuous quality improvement.
C. Model a commitment to multicultural awareness.
D. Participate in on-going professional training.
E. Provide a nurturing support system for all students.

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Elementary and Middle School
~~Magnet~~ District Application Program Structure and Procedures

Overview

~~Membership in magnet schools is a privilege enjoyed by interested and qualified Pinellas County students. Therefore, students are expected to exhibit exemplary achievement and conduct while in membership in these programs.~~

District ~~A~~application~~Magnet~~ programs differ from the regular elementary and middle school curriculum. Students experience a curriculum integrated with those areas addressed by the ~~magnet~~ program. ~~The magnet program curriculum is based on the Pinellas County Schools Student Expectations.~~

Program Design

Each ~~magnet~~application program is designed to meet specific student needs. As part of a continual improvement process, programs are aligned to customer requirements. Within existing budget constraints and to the extent possible, the district will continue to assure program quality and integrity.

~~Full Time Enrollment~~

~~Students attending an elementary or middle school magnet program must be enrolled fulltime in that school. Since the magnet program is the student's school of assignment, the student will not be permitted to participate in the school functions and activities at any other area school.~~

CRITERIA FOR ADMISSION

Elementary and middle school ~~magnet~~application programs may have entrance criteria. The approved criteria can be found on the district magnet schools webpage and at the end of this document~~handbook~~. Subsequent changes to these criteria shall require School Board approval.

~~Elementary Magnet Programs~~

~~*The Center for Advancement of the Sciences and Technology* at Bay Point Elementary – Applicants should have an interest or talent in the areas of mathematics, science, technology and foreign languages.~~

~~*The Center for Journalism and Multimedia* at Melrose Elementary – Applicants should have an interest in the areas of global studies, foreign language, multimedia and literary arts.~~

~~*The Center for Gifted Studies* at Ridgecrest Elementary~~

- ~~All applicants must be interested in being enrolled in gifted classes on a fulltime basis.~~
- ~~Applicants for grade 1 (only) must have been formally evaluated with a qualifying score by the application deadline and awaiting placement.~~
- ~~Applicants for grades 2-5 must have been identified as gifted and staffed into a gifted program with their current Educational Plan in place prior to the deadline.~~

~~*The Center for the Arts and International Studies* at Perkins Elementary – Applicants should have an interest or talent in the arts and foreign languages.~~

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~~*The Center for Mathematics and Engineering* at Douglas L. Jamerson Jr. Elementary – Applicants should have an interest or talent in the areas of mathematics, engineering, technology, and science.~~

~~*International Baccalaureate Primary Years Programme* at James Sanderlin IB World School – Applicants should have an interest in the international community, foreign languages, and the development of the internationally minded child, who cares about himself, community and the world at large. Students enrolled in the PreK program in the International Baccalaureate Primary Years Programme World School at James Sanderlin IB World School are assured a kindergarten position in the International Baccalaureate Primary Years Programme World School at James Sanderlin IB World School provided they complete an application and accept a program invitation by the deadline.~~

~~Area Elementary Magnet Program~~

~~This area magnet elementary school is available only for those families who live in the southern portion of the county.~~

~~• *The Montessori Program* at Gulfport Elementary- Applicants should have an interest and/or prior participation in the Montessori method of instruction.~~

ELEMENTARY DISTRICT APPLICATION PROGRAMS

Below is a table of the Elementary District Application Programs, the school that houses each program, the type of program, and the curriculum focus of each program.

- Melrose has one-fourth of their seats for applications students and the remaining seats for zoned students, while the remaining programs are school wide application programs.
- The Montessori Program at Gulfport is an area magnet program which is available only to families who live in the southern portion of the county. The remaining programs accept applicants from anywhere in the county.

Program Name	School	Applicants should have an interest or talent in:
The Center for Advancement of Sciences and Technology	Baypoint	mathematics, science, technology and foreign languages
The Center for Mathematics and Engineering	Douglas L. Jamerson	science, technology, engineering, and mathematics (STEM)
The Center for Journalism and Multimedia	Melrose	global studies, foreign language, multimedia and literary arts
The Center for Arts & International Studies	Perkins	the arts and foreign languages
The Montessori Program	Gulfport	participation in the Montessori method of instruction
International Baccalaureate Primary Years Programme*	James B. Sanderlin IB World School	international community, foreign languages, and the development of the internationally minded child, who cares about himself, the community and the world at large
**Note: Students enrolled in the PreK program in the International Baccalaureate Primary Years Programme World School at James Sanderlin IB World School are assured a kindergarten position in the International Baccalaureate Primary Years Programme World School at James Sanderlin IB World School provided they complete an application and accept a program invitation by the deadline.*		
The Center for Gifted Studies	Ridgecrest	Entrance Criteria apply to this magnet program (see criteria at the end of this document). All students in this program are enrolled in gifted classes on a fulltime basis.

~~Middle School Magnet Programs~~

~~*The Center for Advancement of the Sciences and Technology* at Bay Point Middle School~~

~~• Applicants will be determined eligible based upon~~

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1. Standardized achievement test scores
2. Grade point average as calculated using the 5th grade report card

Students enrolled in Bay Point Elementary are assured a position at the magnet at Bay Point Middle School provided they complete an application, accept a program invitation by the deadline, meet the middle school program criteria, and are otherwise qualified as of the first day of school.

The Center for the Arts, Journalism and Multimedia at John Hopkins Middle School

- Applicants will be determined eligible for the *Center for the Arts* based upon
  1. Standardized achievement test scores
  2. Grade point average as calculated using the 5th grade report card

  Students enrolled in Perkins Elementary are assured a position at the Center for the Arts at John Hopkins Middle School provided they complete an application, accept a program invitation by the deadline, meet the middle school eligibility criteria, and are otherwise qualified as of the first day of school.

- Applicants will be determined eligible for the *Center for Journalism and Multimedia* based an interest or talent in the areas of literary arts, global studies or multimedia technology.

  1. Grade point average as calculated using 5th grade report card
  2. Acceptable disciplinary and attendance records

  Students enrolled in Melrose Elementary are assured a position at the Center for Journalism and Multimedia at John Hopkins Middle School provided they complete an application, accept a program invitation by the deadline, meet the middle school eligibility criteria, and are otherwise qualified as of the first day of school.

Students who do not meet the criteria by the approved deadline may submit updated information should they become eligible by the end of the year. Those students' names will be added to the bottom of the appropriate waiting list.

International Studies (pursuing authorization as an International Baccalaureate Middle Years Programme) at James B. Sanderlin IB World School

- Applicants will be determined eligible based upon
  1. Standardized achievement test scores
  2. Grade point average as calculated by using the 5th grade report card

Students enrolled in the International Baccalaureate Primary Years Programme World School at James Sanderlin IB World School are assured a position at the magnet in the International Studies (pursuing authorization as an International Baccalaureate Middle Years Programme) at Sanderlin IB World School provided they complete an application, accept a program invitation by the deadline, meet the middle school eligibility criteria, and are otherwise qualified as of the first day of school.

The Middle School Center for Gifted Studies at Dunedin Highland Middle, Morgan Fitzgerald Middle, and Thurgood Marshall Middle

- Middle school application areas apply to these programs.
- All applicants must be enrolled in gifted classes on a fulltime basis.
- Applicants must have been identified as gifted and staffed into a gifted program with their current Educational Plan in place prior to the application deadline.

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MIDDLE SCHOOL DISTRICT APPLICATION PROGRAMS

In all middle school application programs except for fundamental programs and the Centers for Gifted Studies, applicants will be deemed eligible based upon the following data. Specific entrance criteria are located at the end of this document.

1. Standardized achievement test scores
2. Grade point average as calculated using the 5th grade report card
3. Acceptable discipline and attendance records

Students who do not meet the criteria by the approved deadline may submit updated information should they become eligible by the end of the year. Those students' names will be added to the bottom of the appropriate waiting list.

Middle school application areas apply to the Middle School Centers for Gifted Studies programs. Applicants will be deemed eligible if they have been identified as gifted and staffed into a gifted program with their current Educational Plan in place prior to the application deadline. All students in the Middle School Centers for Gifted Studies are required to be enrolled in gifted classes on a fulltime basis.

Middle school programs with a curriculum focus are school-within-a-school programs. Below is a table of the middle school programs with a curriculum focus, their feeder elementary programs, and the specific curriculum focus of each program.

Feeder Patterns: Students enrolled in the elementary program in the left column are assured a position in the corresponding middle school program in the middle column of the table, provided they meet the middle school eligibility criteria, complete the online application, rank the feeder school as their first choice, and accept the program invitation by the deadline, and are otherwise qualified as of the first day of school.

Elementary Feeder Program	Middle School Program	Application Area	Middle School Curriculum Focus
	Cambridge Pre-Advanced Certificate of International Education (Pre-AICE) at Pinellas Park MS	Mid County	Rigorous and detailed curriculum that promotes critical thinking and prepares students for the AICE diploma program and other rigorous high school programs.
Bay Point Elementary	Center for Advancement of Sciences and Technology at Bay Point MS	Countywide	Mathematics, science, engineering, technology, and world languages through investigation, discovery, and application
Douglas L. Jamerson Elementary	Center for Advancement of Sciences and Technology at Bay Point MS	Countywide	Mathematics, science, engineering, technology, and world languages through investigation, discovery, and application
	Azalea MS Pre-Project Lead the Way	South	Middle school Project Lead the Way Gateway to Technology
Perkins Elementary	Center for the Arts, Journalism and Multimedia at John Hopkins MS	Countywide	Students focus on one of nine areas: art, band, dance, drama,

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Melrose Elementary		Countywide	guitar, orchestra, piano, vocal music, or world drumming OR focus on journalism and multimedia
James B. Sanderlin IB World School PYP	International Studies (pursuing IB-MYP authorization) at James B. Sanderlin IB World School	Countywide	An intellectually challenging and cross-discipline approach is used to build connections between traditional subjects and the real world, with an emphasis on traits that develop international-mindedness.
	Leadership Conservatory for the Arts at Tarpon Springs MS	North County	Students develop leadership skills, receive advanced instruction in the visual and performing arts, learn the effective use of technology, and engage in challenging academics.
	Middle Grades Engineering Gateway to Technology at Azalea Middle School and East Lake HS	AMS-South East Lake-North	The Gateway to Technology program from Project Lead the Way provides opportunities for students to acquire knowledge and skills in problem solving, teamwork, and innovation as well as explore STEM careers.
Ridgecrest Center for Gifted Studies	Middle School Center for Gifted Studies at Dunedin Highland, Morgan Fitzgerald, or Thurgood Marshall	DHMS-North; MFMS-Mid; TMFMS-South	Challenging and detailed curriculum that promotes creativity, as well as critical and complex thinking. Students are engaged through inquiry and investigation.

Program Staff

Due to the nature of the program design and in order to meet the special needs of students in these programs, teachers and program administrators must apply, interview and be selected for application program positions. Once hired, teachers may be expected to assume duties and responsibilities, which exceed the teacher contract. These additional duties and responsibilities will be communicated to applicants prior to hiring and teachers may be required to sign a commitment letter, subject to the need for collective bargaining, if any.

~~ATTENDANCE~~

~~Attendance is extremely important in all educational settings. The integrity of the magnet program curriculum requires that students be present so as not to experience a lapse in skill development or in academic preparation for highest student achievement. All students are expected to attend school from the first day of school. Vacancies (openings) created by students who fail to attend during the first three days of the school year may be offered to the next student(s) on the waiting lists. In addition, families are~~

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~~strongly discouraged from taking planned vacations while classes are in session during the school year.~~

~~TRANSPORTATION~~

~~Although not required by law to do so, Pinellas County Schools provides school bus transportation for magnet program students who live more than two miles from their magnet school. In order to keep the length of the bus ride as short as practicable, students are provided arterial routing to the magnet school. Arterial routing restricts bus operation to main roads and limits the number of stops. In some cases the bus stop may be farther from the student's home than an area school stop.~~

~~PROBATION AND REMOVAL FROM A MAGNET PROGRAM~~

~~Students are expected to abide by the Code of Student Conduct. Following probation, students may be removed from an elementary or middle school magnet program for the following reasons:~~

~~A. Lack of adequate academic progress~~
~~B. Violation of program policies/procedures~~
~~C. Lack of participation in program activities~~
~~D. Poor attendance~~

~~Each magnet program has a commitment agreement, which outlines the expectations for student success in that program. This agreement must be signed by the parents or guardians at the beginning of the school year.~~

~~Prior to removing a student from a program, intervention strategies will be utilized by the program staff to ensure the student has had adequate opportunity to be successful. Intervention strategies may include but not be limited to:~~

~~A. Parent contact/conference~~
~~B. Staffing team referral~~
~~C. Anecdotal records~~
~~D. Adapted curriculum~~
~~E. Tutor/mentor~~
~~F. Support services~~

~~A school based intervention team will review each case, as needed. That team may recommend immediate removal from the program.~~

Elementary School ~~Magnet~~ District Application Program Probation and ~~Remov~~Dismissal from the Program Procedures

For students with disabilities who have an IEP or are eligible for Section 504 protections, a manifestation determination review will be conducted prior to dismissal to ensure that the act or acts resulting in dismissal from the program are not attributable to their disability.

~~These p~~Probation and ~~remov~~dismissal procedures ~~apply to~~ for the following programs:

- Center for Advancement of the Sciences and Technology at Bay Point Elementary
- Center for the Arts & International Studies at Perkins Elementary
- The Center for Journalism and Multimedia at Melrose Elementary
- The Center for Mathematics and Engineering at Douglas L. Jamerson Jr. Elementary
- International Baccalaureate Primary Years Programme ~~World School~~ at James B Sanderlin PK-8 IB World School
- The Montessori Program at Gulfport Elementary School

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The parents, students and staff believe each student attends school to strive for excellence in all activities, academic, physical and social. Students are expected to abide by the Code of Student Conduct. Parents, students, and staff are expected to commit to:

- showing respect for all people,
- accepting responsibility for, and consequences of, their own actions, and
- helping each classroom have the best possible learning environment.

Students are expected to abide by the Code of Student Conduct. Students may be placed on probation and, ultimately, removed from the school for the following reasons:

1. Lack of adequate academic or behavioral progress
2. Non-compliance to district or school rules
3. Lack of participation in program activities
4. Excessive absences

~~An intervention team will review each student's case, as needed. The team will recommend interventions or strategies to assist the student in being successful. Finally, the team may recommend the student's removal from the school.~~

~~A~~The *Magnet School Commitment* form outlines the expectations for student success in these programs. This aggrement must be ~~is~~ signed by ~~each student,~~ the parents or guardians at the beginning of each school year, ~~and school staff representative~~ indicating their commitment to maintaining and supporting the highest standards possible.

The Intervention Committee (IC) will review each student's case, as needed. The team will recommend interventions or strategies to assist the student in being successful. Finally, the team may recommend the student's removal from the school.

Except in cases of severe disruption, prior to removing a student from a program, intervention strategies will be utilized by the program staff to ensure the student has had adequate opportunity to be successful. Intervention strategies may include but are not limited to:

1. School-based Intervention Team referral
2. Modified curriculum
3. Tutor/extended learning
4. Support services (counselor, psychologist, social worker)
5. Strategies for student to improve his/her behavior
6. Other strategies suggested during the conference

Probation and removal procedures for the Center for Gifted Studies at Ridgecrest Elementary School

The administration, teachers and staff strive to provide an atmosphere for children that is conducive to the best education possible. The expectation is that each student enrolled in the magnet program will maintain high academic standards, good attendance and high behavioral standards. The trained and dedicated staff is committed to helping each student be successful.

The profile of a successful student at Ridgecrest's *Center for Gifted Studies* includes the following characteristics: exhibits a willingness to work independently on challenging problems, demonstrates high task commitment, shows a concern for global issues and world problems, goes "above and beyond" requirements for assignments, and organizes while utilizing time efficiently.

Parents are required to sign *The Center for Gifted Studies at Ridgecrest Elementary Commitment*

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Agreement. The signatures indicate an understanding and support of, as well as a willingness to comply with, the following expectations:

1. Exhibit a willingness to work independently on challenging problems.
2. Complete promptly and willingly classwork and homework assignments.
3. Maintain a "C" average in each subject area, or the equivalent of that in the primary grades, each semester.
4. Attend school promptly and regularly, with limited absences.
5. Comply with all school and classroom rules and the Code of Student Conduct.
6. Earn annual teacher or administrative recommendations for continued fulltime gifted services.

The *Commitment Agreement* clearly states that failure to abide by this agreement may result in a recommendation that the student be removed from the program.

Each grade level conducts an evaluation of its students at the midpoint of every grading period to be sure that progress is being achieved in the areas of academics, conduct, work habits/effort, and attendance. Areas of concern are noted on a *Need for Improvement Notice, which* is discussed at a mandatory parent conference. In this conference, intervention strategies to be implemented during the probation period are discussed and documented as part of the Educational Plan (EP). Intervention strategies may include, but are not limited to:

1. School-based Intervention Team referral
2. Modified curriculum
3. Tutor
4. Support services (counselor, psychologist, social worker)
5. Strategies for student to improve his/her behavior
6. Other strategies suggested during the conference

At the end of the next grading period, progress is reevaluated. If adequate progress has been made, an *Improvement Period Follow-up* congratulatory note is sent to the parent stating that there is no longer a need for a probationary status. If there is not adequate improvement, the student may be removed from the program.

Middle School ~~Magnet~~Application Program Probation and ~~Remov~~Dismissal ~~from the Program~~ Procedures

For students with disabilities who have an IEP or are eligible for Section 504 protections, a manifestation determination review will be conducted prior to dismissal to ensure that the act or acts resulting in dismissal from the program are not attributable to their disability.

~~**Center for Advancement of the Sciences and Technology at Bay Point Middle School (CAST)**~~

~~The administration, teachers and staff strive to provide an atmosphere for children that is conducive to the best education possible. The expectation is that each student enrolled in the Center for Advancement of Sciences and Technology (CAST) program will maintain high academic and behavioral standards. The staff is committed to assisting students in their development because middle school is a major adjustment for all students.~~

~~In order to maintain a positive environment for every student, the CAST program staff has identified three areas that have caused students to accomplish less than desirable outcomes. The three areas include attendance, academics and behavior.~~

~~Students wishing to remain in the Bay Point CAST Program are expected to meet the following criteria:~~

~~1. Maintain a C average in *each* class *by the end of the third and/or sixth grading periods.*~~

~~2. Attend school daily, arrive promptly to each class and remain throughout the scheduled hours.~~

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Planned absences during the school year are strongly discouraged.

3. In addition to the Code of Student Conduct, magnet students will be expected to maintain higher standards of behavior and character.
   - Forgery or falsifying school records will result in a suspension.
   - Skipping class will result in an in-school suspension or Saturday School.
   - Cheating will result in a grade of "0" and an office referral.
   - Any subsequent occurrences of cheating will result in a grade of "0" and suspension.
4. A student's reassignment to a district discipline program or expulsion will result in immediate removal from the program. No readmission under these circumstances will be considered.
5. Parents are expected to be supportive of teachers and administrators in resolving academic, attendance and/or behavior issues.

The *Center for Advancement of the Sciences and Technology Commitment Agreement* clearly states, "Failure to abide by this agreement may result in a recommendation that the student be removed from the program."

Each six weeks the program assistant principal will notify the parents of struggling students with a *Notice of Academic Probation* attached to the report card. This letter, reminding students and parents of academic expectations, is sent to the parents of any student who receives a *D, F* or *I* on the report card. At the end of the third and/or sixth grading periods, the program assistant principal provides teachers with a list of students who made a *D* or *F* during the previous grading periods. Teachers notify the program assistant principal of students who did not earn a *C* average in their class for the third and/or sixth grading periods. The program assistant principal calls the parents of all students who did not meet the academic criteria and provides withdrawal information.

Center for Arts, Journalism and Multimedia at John Hopkins Middle School

The administration, teachers, and staff strive to provide an atmosphere for children that is conducive to the best education possible. The expectation is that each student enrolled in the Center for the Arts and Communication Studies program will excel in the program and maintain high academic and behavioral standards. The trained and dedicated staff is committed to helping each student be successful.

In order to maintain a positive environment for every student, the staff has identified three areas, which have caused students to accomplish less than desirable outcomes. The three areas include attendance, academics and behavior.

The *Probation/Removal from the School Plan* for Center for the Arts, Journalism and Multimedia at John Hopkins Middle School is based on a point system. When a student reaches *15 points* in one school year, he/she will be placed on probation. A letter will be sent to parents to inform them that their child is in danger of being removed from the school. Points are assigned as follows:

1. Attendance

- Students must be enrolled fulltime.
- Students must be present so as not to experience a lapse in skill development or in academic preparation for highest student achievement.
- All students are expected to attend school from the first day of school. Vacancies (openings) created by students who fail to attend during the first three days of the school year may be offered to the next student(s) on the waiting lists.
- Families are strongly discouraged from taking planned vacations while classes are in session during the school year. Family vacations or other trips are not valid reasons for absences, and

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students absent for these reasons will be assigned points.

- A doctor's note must be provided if a student misses more than five consecutive days of school.
- Two points are given for each unexcused absence from school. (Unexcused absences are defined as anything not listed as excused as noted in the Code of Student Conduct.)
- Five points will be given for each absence due to a family vacation consisting of 5 or more days.

2. Academics

- Two points for each *D* received as a six-weeks grade on a report card
- Three points for each *F* received as a six-weeks grade on a report card

3. Behavior

Students are expected to abide by the Code of Student Conduct.

- Five points for each day out-of-school suspension.
- Five points for each major office referral.

The *Center for the Arts, Journalism and Multimedia Probation/Removal from the School Plan* is signed by both the parent and student as an indication of their desire to maintain the highest standards possible.

International Studies (pursuing authorization as an International Baccalaureate Middle Years Programme) at James Sanderlin IB World School

The administration, teachers and staff strive to provide an atmosphere for children conducive to the best education possible. The expectation is that each student enrolled in the middle school program at James B. Sanderlin IB World School (pursuing authorization as an International Baccalaureate Middle Years Programme) will maintain high academic and behavioral standards, as well as daily and on-time attendance. The trained and dedicated staff is committed to helping each student be successful. In order to maintain a positive environment for every student, three areas have been identified which will help foster the success of every student. The three areas include attendance, academics and behavior. Parents are expected to be supportive of teachers and administrators in resolving academic, attendance and/or behavior issues.

Students wishing to remain in the International Studies (pursuing authorization as an International Baccalaureate Middle Years Programme) middle school program are expected to meet the following criteria:

1. Attendance

- Students must be enrolled fulltime.
- Students must attend school daily, arrive promptly to each class and remain throughout the scheduled hours. Planned absences during the school year are strongly discouraged.
- Families are strongly discouraged from taking planned vacations while classes are in session during the school year. Family vacations or other trips are not valid reasons for absences.
- A doctor's note must be provided if a student misses more than five consecutive days of school.

2. Academics

- Maintain a C average in *each* class *for each semester*.
- Each six weeks parents of struggling students will be notified with a *Notice of Academic Probation* attached to the report card. This letter, reminding students and parents of academic expectations, is sent to the parents of any student who receives a *D, F* or *I* on the report card. At the end of the third and/or sixth grading periods, the principal will provide teachers with a list of students who made a *D* or *F* during the previous grading periods. Teachers will notify the principal of students who did not earn a *C* average in their class for the third and/or sixth grading periods. An administrator will call the parents of all students who did not meet the academic criteria and provide withdrawal

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~~information.~~

~~**3. Behavior**~~

- ~~Students are expected to abide by the Code of Student Conduct and model the IB Learner Profile traits.~~

Probation and dismissal procedures for the following programs:

- Cambridge Pre-Advanced International Certificate of Education at Pinellas Park Middle School (Pre-AICE)
- Center for Advancement of the Sciences and Technology at Bay Point Middle School (CAST)
- Center for Arts, Journalism and Multimedia at John Hopkins Middle School
- International Studies (pursuing authorization as an International Baccalaureate Middle Years Programme) at James Sanderlin IB World School
- Leadership Conservatory for the Arts at Tarpon Springs Middle School

The administration, teachers and staff in middle school application programs strive to provide an atmosphere that is conducive to the best education possible. The expectation is that each student enrolled in one of these programs will maintain high academic and behavioral standards. The staff is committed to assisting students in their development because middle school is a major adjustment for all students.

In order to maintain a positive environment for every student, program staff has identified three areas that allow students to accomplish desirable outcomes: attendance, academics and behavior. Parents are expected to be supportive of teachers and administrators in resolving academic, attendance and/or behavior issues.

Students wishing to remain in these programs are expected to meet the following criteria:

1. Attendance

- Students must attend school daily, arrive promptly to each class and remain throughout the scheduled hours.
- Families are strongly discouraged from taking planned vacations while classes are in session during the school year. Family vacations or other trips are not valid reasons for absences.
- A doctor's note must be provided if a student misses more than five consecutive days of school.

2. Academics

- Maintain a C average in *each* class *for each semester*.

3. Behavior

- Students are expected to abide by the Code of Student Conduct and, at Sanderlin IB World School, model the IB Learner Profile traits.
- In addition to abiding by the Code of Student Conduct, application program students are expected to maintain model standards of behavior and character.

Upon entry to the program, each student and their parent sign a commitment agreement that indicates their understanding and cooperation with the expectations as well as their understanding and cooperation with the procedures for probation and removal from the program.

Procedures for

- Cambridge Pre-Advanced International Certificate of Education at Pinellas Park Middle School (Pre-AICE)
- Center for Advancement of the Sciences and Technology at Bay Point Middle School (CAST)
- Center for Arts, Journalism and Multimedia at John Hopkins Middle School
- International Studies (pursuing authorization as an International Baccalaureate Middle Years

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Programme) at James Sanderlin IB World School
- Leadership Conservatory for the Arts at Tarpon Springs Middle School

~~the Center for Advancement of the Sciences and Technology & International Studies (pursuing authorization as an International Baccalaureate Middle Years Programme) at James Sanderlin IB World School~~

Each six weeks the program assistant principal will notify the parents of struggling students with a *Notice of Academic Probation* attached to the report card. This letter, reminding students and parents of academic expectations, is sent to the parents of any student who receives a *D, F* or *I* on the report card. At the end of the third and/or sixth grading periods, the program assistant principal provides teachers with a list of students who made a *D* or *F* during the previous grading periods. Teachers notify the program administrator of students who did not earn a *C* average in their class for the third and/or sixth grading periods. The program administrator then calls the parents of all students who did not meet the academic criteria and provides withdrawal information.

Procedures for ~~the~~
- Center for Arts, Journalism and Multimedia at John Hopkins Middle School

At the Center for the Arts, Journalism and Multimedia at John Hopkins Middle School, probation and removal from the program are based on a point system. When a student reaches *15 points* in one school year, he/she will be placed on probation. A letter will be sent to parents to inform them that their child is in danger of being removed from the school. Points are assigned as follows:

Attendance
- 2 points per unexcused absence from school (Please refer to the Student Code of Conduct to see what constitutes an excused absence. All others are unexcused.)
- 5 points per absence due to a family vacation consisting of 5 or more days

Academics
- 2 points per *D* received as a six-weeks grade on a report card
- 3 points per *F* received as a six-weeks grade on a report card

Behavior
- 5 points per day for out-of-school suspension.
- 5 points per major office referral

Centers for Gifted Studies

Because the application criterion for the Centers for Gifted Studies is based on gifted eligibility, it is likely that most students will be successful in the program offered. A student in the Center should demonstrate the need for full-time gifted service provided by the accelerated, advanced content ~~magnet~~ curriculum. All parents and students will be required to sign an annual performance contract to ensure that each student is meeting the expectations of the rigorous program.

Although the school promotes success for all students as interpreted by A and B grades, it is anticipated that some gifted students at the school may experience problems with underachievement and may not meet that standard. If a student begins experiencing academic difficulty, the Educational Plan (EP) team will meet with the parent and student to develop an individualized performance contract that is designed to meet the student's needs with documented appropriate positive intervention strategies. EP Conferences should be held with underachieving students and their parents at least four times during the year to determine the underlying causes of underachievement in order to provide remedies. In no case should underachievement alone be a basis for asking a student to leave the program.

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Academic, behavioral, social, and emotional concerns will be handled similarly to other middle schools, with all relevant policies in effect. If a student is demonstrating behavioral problems that interfere with his/her progress at the Center for Gifted Studies, the EP team will meet to document the concerns and develop a plan with intervention strategies as above.

At the request of a student and his/her parents, students may voluntarily exit the program to seek a better placement for specific issues and needs that cannot be satisfactorily met by the Centers for Gifted Studies.

~~Leaving a Magnet School Program~~

~~If a student leaves an elementary and middle school magnet for any reason, the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements. Students who leave a magnet program may not be able to remain in the magnet host school due to the lack of an available opening at the appropriate grade level.~~

~~Students who move out of Pinellas County lose their position in a magnet school. If that opening is to be filled, a Pinellas County student will be called from the appropriate waiting list. Only in cases where no waiting list exists may the student remain in the school.~~

~~Reassignment to a District Discipline Program or Expulsion~~

~~A student's reassignment to a district discipline program or expulsion will result in immediate removal from the program. No reapplication under these circumstances will be considered.~~

~~TEMPORARILY ABSENT~~

~~Due to extenuating circumstances, a student may need to be temporarily absent from the school for an extended period. An agreement upon the conditions and acceptable length of absence will be facilitated by the principal. Failure to comply with the agreement will result in the student's removal from the school.~~

~~Hospital Homebound~~

~~A student whose poor health requires them to temporarily withdraw to enter the Hospital Homebound program will not have their seat filled by another student from the waiting list for one semester and may return that year to the magnet program when their health sufficiently improves to return to school on a full time basis. Each student's situation will be handled on a case-by-case basis for the benefit of both the student and the school. If the student's health does not sufficiently improve to return to the program within a reasonable time period during that school year, the student's seat will be filled by another student from the waiting list. The Hospital Homebound student may then apply to reenter the magnet program during the next school year when their health sufficiently improves to return to school on a full time basis.~~

~~PROGRAM STAFF~~

~~Due to the nature of the magnet program design and in order to meet the special needs of students in these programs, teachers and program administrators must apply, interview and be selected for magnet school positions. Once hired, teachers may be expected to assume duties and responsibilities, which exceed the teacher contract. These additional duties and responsibilities will be communicated to applicants prior to hiring and teachers may be required to sign a commitment letter, subject to the need for collective bargaining, if any.~~

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High School ~~Magnet~~ District Application Program Structure and Procedures

Overview

~~Membership in magnet programs is a privilege enjoyed by interested and qualified Pinellas County students. Therefore, students in these programs are expected to exhibit exemplary achievement and conduct while in membership in these programs. So as to benefit from the high school magnet program's curriculum design, students are expected to remain in the magnet program whose invitation they have accepted for four years.~~ Application programs differ from the regular curriculum. Students experience a curriculum integrated with those areas addressed by the program.

Prerequisite Courses

In order to be eligible for admission to any high school application program, students must successfully complete any prerequisite courses listed in the program entrance criteria by the last day of the regular eighth grade school year. See entrance criteria at the end of this document for more specific information.

Competency Testing

Competency testing may be required to determine eligibility for high school application programs. Testing results may affect eligibility. See entrance criteria at the end of this document for more specific information.

Shadowing

Students applying for high school District Application Programs may shadow a program student. Visits are limited to no more than four per student with no program being visited more than once.

Each program has designated dates for shadowing. An application must be on file if the visit is scheduled after the application deadline. No visits will be scheduled during any exams. The student's middle school will monitor the number and location of the visits. The middle school must receive a 72-hour notice prior to a scheduled visit.

The high school program will confirm the scheduled visit with the middle school. The procedure for arranging a visit requires that the parent contact the program coordinator/designee to arrange a shadowing date. The high school program will notify, in writing, the middle school of the scheduled visit.
Students must adhere to the Code of Student Conduct during shadowing experiences. Should a shadowing student require discipline, the incident will be communicated to and handled by the sending middle school.

PROGRAM DESIGN

Each ~~high school magnet~~ program is designed to meet specific student needs. As part of a continual improvement process, programs are aligned to customer requirements. Specific course offerings may change due to continual program improvement or district budget and staffing constraints. Within existing budget constraints and to the extent possible, the district will continue to assure program design and integrity. All high school ~~magnet~~application programs are designed to be 24 or more credit programs. So as to benefit from the high school program's curriculum design, students are expected to remain in the program whose invitation they have accepted for four years.

~~Students attending a high school magnet program must be enrolled fulltime in that program.~~

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ADMISSIONS

Each high school application~~magnet~~ program has specific eligibility criteria that may include prerequisite courses, standardized testing, course grades, and other factors. The approved criteria can be found at the end of this ~~handbook~~document. Subsequent changes to these criteria shall require School Board approval.

Each high school career technical program that is not designated as a magnet program deems students eligible if they have positive behavior and attendance records.

Students may make application to more than one ~~magnet~~ program. Therefore, each high school ~~magnet~~ program, may offer additional invitations not to exceed 20% of the program's original capacity number. This target capacity number is based upon facility, staffing needs and curricular issues. Any high school ~~magnet~~ program that increases its invitations by 20% *must* be able to accommodate all those students who accept the invitation but may not exceed the capacity of the program or school. Qualified applicants are invited or placed upon waiting lists based solely upon their random selection number with those who rank a program as their first choice being considered first, those who rank the program as their second choice being considered next, and so on.

Interested students are encouraged to ~~apply for high school magnet programs during their 8th grade year for admission at the start of their 9th grade year. In selected magnet programs, under certain circumstances students may~~ apply for admission ~~after~~ during their 8th grade year for admission during their 9th grade year or during their 9th grade year for admission during their ~~or~~ 10th grade year~~s~~. Please note: the Center for Education and Leadership (CEL) program at Seminole HS only accepts students entering 9th grade.

- Each applicant's academic record is assessed on an individual basis. The student's transcript will be reviewed to determine how well coursework that has been completed is aligned with individual ~~magnet~~ program requirements.
- Eligible students are accepted on a space-available basis.
- The applicant may not have past serious or consistent discipline problems as determined by the program assistant principal with staff input.
- The applicant should have positive attendance patterns or documentation that validates extensive absences or tardiness.

~~High school magnet programs will accept applications for grades 9-10 *only*:~~

The International Baccalaureate (IB) program will accept applications ~~for grades 9 and 10. Applications~~ for grades 11-12 ~~will be accepted~~ only from students transferring into the district from other IB programs.

Once a student has applied and been accepted to a high school ~~magnet~~ program, reapplication to that ~~magnet~~ program is not required for continued enrollment as long as the student continues to meet academic and behavioral expectations.

Application Areas ~~for the Center for Wellness Programs~~

Some programs have specific application areas. Students who live more than two miles from their school will receive arterial transportation within the areas identified in this section.

Students who reside in the required application area may transfer to the mirror program only as a result of a change in permanent residence with the understanding that identical courses may not be available. Based upon space availability, the program coordinator and host school principal must approve the

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transfer. The program coordinator will assist the student in formulating a new plan for program completion.

Children of program/school staff members may apply to a program in the school in which the parent is employed regardless of residence address. At the time of application, the parent must be employed fulltime at the school to which the student is applying. The parent's place of employment may supersede the application area for these programs. The student must meet all eligibility criteria and, in the case of a program that has multiple sites (such as the Centers for Medical Wellness or the IB programs), the student may apply only to one of the programs. The district may not provide transportation to these programs for students making application under these conditions. If, at any time during the student's tenure in the program, the parent leaves the school, the family will be responsible for transporting the student. Students who enter these programs under the above conditions may not, should they leave the program, transfer to any other program.

~~The~~ **Center for Wellness and Medical Professions ~~p~~Programs** ~~utilize application areas.~~

- Students living north of Route 60/Gulf-to-Bay (north) may make application only to the Center for Wellness and Medical Professions program at Palm Harbor University High School.
- Students living south of Ulmerton Road (south) may make application only to the Center for Wellness and Medical Professions at Boca Ciega High School.
- Students living south of Route 60/Gulf to Bay and north of Ulmerton Road (central) may make application to either of the Center for Wellness programs but not both.
- Students who move into the central application area will be required to remain in the Center for Wellness and Medical Professions program in which they were originally accepted. If a student moves out of the application area, but remains in Pinellas County, and wishes to remain the the program in which they began, approval from both program assistant principals, both school principals, and the district office is required. Bus transportation will not be available for students who continue in a program outside of their application area.

International Baccalaureate (IB) Programmes

- The north program, located at Palm Harbor University HS, is for students zoned for Countryside, Dunedin, East Lake, Palm Harbor University, and Tarpon Springs High Schools.
- The mid-county program, located at Largo HS, is for students zoned for Clearwater, Dixie Hollins, Largo, Pinellas Park, and Seminole High Schools.
- The south program, located at St. Petersburg HS, is for students zoned for Boca Ciega, Gibbs, Lakewood, Northeast, and St. Petersburg High Schools.

Cambridge Advanced International Certificate of Education (AICE) Programs

- The north program, located at Tarpon Springs HS, is for students zoned for Countryside, Dunedin, East Lake, Palm Harbor University, and Tarpon Springs High Schools.
- The mid-county program, located at Clearwater HS, is for students zoned for Clearwater, Largo, Pinellas Park, and Seminole High Schools.
- The south program, located at Dixie Hollins HS, is for students zoned for Boca Ciega, Dixie Hollins, Gibbs, Lakewood, Northeast, and St. Petersburg High Schools.

Additional District Application Program Locations

Additional district application programs have been established at the following locations:

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- Academy of Architectural Design and Building Technologies at Dunedin High School
- Academy of Engineering at East Lake High School
- Academy of Finance at Northeast High School
- Academy of Information Technology at Northeast High School
- Academy for Marine Science and Environmental Technology at Lakewood High School
- Automotive Academy at Northeast High School
- Career Academy for International Culture and Commerce at Clearwater High School
- Center for Computer Technology at Countryside High School **(N)**
- Center for Construction Technologies at St. Petersburg High School **(S)**
- Center for Culinary Arts at Dixie Hollins High School **(M)**
- Center for Culinary Arts at Northeast High School **(S)**
- Center for Education and Leadership at Seminole High School **(M)**
- Center for Journalism and Multimedia at Lakewood HS **(S)**
- Graphic Arts Academy at Dixie Hollins High School
- Institute for Science, Technology, Engineering and Mathematics at Countryside HS **(N)**
- Jacobson Culinary Arts Academy at Tarpon Springs High School **(N)**
- Veterinary Science Academy at Tarpon Springs High School

(N) – north application area; (M) – mid application area; (S) – south application area

The application areas are as follows:

- North County serves the students zoned for Countryside, Dunedin, East Lake, Palm Harbor University, and Tarpon Springs High Schools.
- Mid County serves the students zoned for Clearwater, Dixie Hollins, Largo, Pinellas Park, and Seminole High Schools.
- South County serves the students zoned for Boca Ciega, Gibbs, Lakewood, Northeast, and St. Petersburg High Schools.
-

~~Children of magnet program/school staff members may apply to the Center for Wellness program in the school in which the parent is employed regardless of residence address. At the time of application, the parent must be employed fulltime at the school to which the student is applying. The parent's place of employment may supersede the application area for these programs. The student must meet all eligibility criteria and may apply only to one of the Wellness programs. The district may not provide transportation to these programs for students making application under these conditions. If, at any time during the student's tenure in the program, the parent leaves the school, the family will be responsible for transporting the student. Students who enter these magnets under the above conditions may not, should they leave the program, transfer to any other magnet.~~

~~Students who reside in the required application area may transfer to the mirror program only as a result of a change in permanent residence with the understanding that identical courses may not be available. Based upon space availability, the program coordinator and host school principal must approve the transfer. The program coordinator would assist the student in formulating a new plan for program completion.~~

~~If a student moves out of the Center for Wellness application area but remains in Pinellas County and wishes to remain in the magnet in which they began, approval from both program assistant principals, both school principals and the district office is required. Bus transportation may not be available.~~

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In situations relating to course availability, students may be permitted to attend the mirror program outside their application area with the approval of both principals and both program assistant principals.

Students who move into the central application area will be required to remain in the Center for Wellness program in which they were originally accepted.

Application Areas for the International Baccalaureate (IB) and Honors Option Programs

Ninth and tenth grade students may apply to the designated IB or Honors Option (leading to IB upon approval) program based on the application area in which they reside. Incoming ninth and tenth grade students will receive transportation within the application areas identified below.

North: The program located at Palm Harbor University HS is for students zoned for Countryside, Dunedin, East Lake, Palm Harbor University, and Tarpon Springs
Mid: The program located at Largo HS is for students zoned for Clearwater, Dixie Hollins, Largo, Pinellas Park, and Seminole
South: The program located at St. Petersburg HS is for students zoned for Boca Ciega, Gibbs, Lakewood, Northeast, and St. Petersburg

Application Areas for the Cambridge Advanced International Certificate of Education (AICE) Programs

Ninth and tenth grade students may apply to the designated Cambridge AICE program (as shown below) based on their zoned high school. Incoming ninth and tenth grade students will receive transportation within the areas identified below.

North: The program located at Tarpon Springs is for students zoned for Countryside, Dunedin, East Lake, Palm Harbor University, and Tarpon Springs
Mid: The program located at Clearwater is for students zoned for Clearwater, Largo, Pinellas Park, and Seminole
South: The program located at Dixie Hollins is for students zoned for Boca Ciega, Dixie Hollins, Gibbs, Lakewood, Northeast, and St. Petersburg

Application Area for an Institute for Science, Technology, Engineering, and Mathematics (ISTEM) at Countryside High School

Ninth and tenth grade students may apply to the ISTEM program at Countryside High School. ISTEM students will receive transportation within the north county application area, or parents must provide transportation to the nearest bus stop within the application area. The ISTEM program will provide rigorous academic opportunities for students to study new age technologies including accelerated college level Advanced Placement and/or dual enrollment math and science courses and industry certifications.

Prerequisite Courses

In order to be eligible for admission to any high school magnet program, students must successfully complete any prerequisite courses listed in the program entrance criteria by the last day of the regular eighth grade school year.

Competency Testing

Competency testing may be required to determine eligibility. Testing results may affect eligibility.

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~~*Shadowing*~~

~~Students applying for high school magnet programs may shadow a program student. Visits are limited to no more than four per student with no program being visited more than once.~~

~~Each program has designated dates for shadowing. An application must be on file if the visit is scheduled after the application deadline. No visits will be scheduled during any exams. The student's middle school will monitor the number and location of the visits. The middle school must receive a 72-hour notice prior to a scheduled visit.~~

~~The high school magnet program will confirm the scheduled visit with the middle school. The procedure for arranging a visit requires that the parent contact the magnet program coordinator/designee to arrange a shadowing date. The high school program will notify, in writing, the middle school of the scheduled visit. Students must adhere to the Code of Student Conduct during shadowing experiences. Should a shadowing student require discipline, the student will be disciplined by the receiving high school unless the infraction is a suspendable one; those infractions are handled by the sending middle school. In the event a visiting student is disciplined, the sending middle school will be notified.~~

~~Leaving a High School Magnet Program~~

~~If a student withdraws for any reason from a high school magnet program, the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements. If a 12th grade student leaves a High School Magnet program the student may remain at the host school, providing there is a seat available based on school capacities and the Florida constitutional class size requirements.~~

~~Students who move out of Pinellas County lose their seat in a high school magnet program. If the resulting opening is filled, a Pinellas County resident will be called from the appropriate waiting list. Only in cases where no waiting list exists may the student with an approved SAP remain in the program with the approval of the program assistant principal.~~

~~Students who leave an application program to participate in early admission to college, including the Early College Program, will not receive a certificate of magnet program completion. These students will remain assigned to the regular education program at the most recently attended high school through graduation or until they exit the college program. Students who leave the college program by choice or for failure to meet the requirements will be assigned to their zoned high school, or another nearby high school if a zoned seat is not available, to complete their high school requirements.~~

~~Students who leave a magnet program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements. Students may not be able to remain in the magnet host school due to the lack of an available opening at the appropriate grade level.~~

~~Reassignment to a District Discipline Program or Expulsion~~

~~The disciplinary reassignment of a currently enrolled magnet program student will result in immediate removal from the program. While every effort will be made to replicate the student's schedule, it is expected that the student's curriculum will be impacted. Since it is unlikely that every class can be replicated, the student will be jeopardizing their academic plan.~~

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~~Temporarily Absent~~

~~Due to extenuating circumstances, a student may need to be temporarily absent from the program for an extended period. An agreement upon the conditions and acceptable length of absence will be facilitated by the program coordinator. Failure to comply with the agreement will result in the student's removal from the program.~~

~~Hospital Homebound~~

~~A student whose poor health requires them to temporarily withdraw to enter the Hospital Homebound program will not have their seat filled by another student from the waiting list for one semester and may return that year to the magnet program when their health sufficiently improves to return to school on a full time basis. Each student's situation will be handled on a case-by-case basis for the benefit of both the student and the school. If the student's health does not sufficiently improve to return to the program within a reasonable time period during that school year, the student's seat will be filled by another student from the waiting list. The Hospital Homebound student may then apply to reenter the magnet program during the next school year when their health sufficiently improves to return to school on a full time basis.~~

~~Transportation~~

~~Although not required by law to do so, Pinellas County Schools provides school bus transportation for magnet students who live more than two miles from their magnet school. In order to keep the length of the bus ride as short as practicable, students are provided arterial routing to the magnet school. Arterial routing restricts bus operation to main roads and limits the number of stops. In some cases, the bus stop may be farther from the student's home than an area high school stop.~~

~~Magnet~~ District Application Program Courses

~~Magnet~~ District Application P~~p~~rogram courses are not available to traditional (host school) students except under special circumstances. This policy assists the district in maintaining the integrity and uniqueness of each individual magnet.

In order to maintain the integrity of the approved ~~magnet~~ program curriculum and to ensure program completion, there shall be no substitutions, including dual credit, correspondence or on-line courses, for specific ~~magnet~~ program courses.

Program Staff

Due to the nature of the high school ~~magnet~~application program design and in order to meet the special needs of students in these programs, teachers and program administrators must apply, interview and be selected for ~~magnet~~District Application P~~p~~rogram positions. Once hired, teachers may be expected to assume duties and responsibilities, which exceed the teacher contract. These additional duties and responsibilities will be communicated to applicants prior to hiring.

Curriculum Related Expectations

Technology: All users are expected to exercise ethical behavior with regard to the program's computing resources, and all of the multimedia/technology associated with the program. Users of District technology are bound by Board Policies 7540, 7540.03 and 7540.04.

Science Laboratory: To ensure that a safe and healthful environment is maintained when taking any laboratory course, the safety regulations to be followed by all program students are outlined in the Science Laboratory Expectations provided to each program student.

Field Trips: Students are expected to represent the school in a positive manner with professional dress and behavior. Students shall maintain a clean, neat appearance and will wear clothing, jewelry, or hairstyles that meet the dress code.

The tables below provide more details on high school application programs.

Application Program Name & School *More detailed information can be located at www.pcsb.org on the registration page, including a brochure and contact information for each program.*	Academic Entrance Criteria/ Magnet Status	Application Area	Industry Certification Opportunity
Academy of Architectural Design & Building Technologies at Dunedin HS	N	C	Y
Academy for Aquatic Management Systems & Environmental Technology (AMSET) at Lakewood HS	N	C	Y
Academy of Engineering at East Lake HS	N	C	Y
Academy of Finance at Northeast HS	N	C	Y
Academy of Information Technology at Northeast HS	N	C	Y
Automotive Academy at Northeast HS	N	C	Y
Business, Economics, and Technology Academy (BETA) at Gibbs HS	Y	C	Y
Career Academy for International Culture & Commerce (CAICC) at Clearwater HS	N	C	Y
Center for Advanced Technologies (CAT) at Lakewood HS	Y	C	Y
Criminal Justice Academy (CJA) at Pinellas Park HS	Y	C	N
Exploring Careers and Education in Leadership (ExCEL) at Largo HS	Y	C	N
First Responders: National Guard Center for Emergency Management at Pinellas Park HS	Y	C	Y
Graphic Arts Academy at Dixie Hollins HS	N	C	Y
Leadership Conservatory for the Arts at Tarpon Springs HS	Y	C	N
Pinellas County Center for the Arts (PCCA) at Gibbs HS	Y	C	N
Veterinary Science Academy at Tarpon Springs HS	N	C	Y
Cambridge Advanced International Certificate of Education (AICE) at Clearwater HS	Y	M	N
Center for Culinary Arts at Dixie Hollins HS	N	M	Y
Center for Education and Leadership at Seminole HS	N	M	Y
International Baccalaureate Programme at Largo HS	Y	M	N
Cambridge Advanced International Certificate of Education (AICE) at Tarpon Springs HS	Y	N	N
Center for Computer Technologies at Countryside HS	N	N	Y
Institute for Science, Technology, Engineering and Mathematics (ISTEM) at Countryside HS	Y	N	Y

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International Baccalaureate Programme at Palm Harbor HS	Y	N	N
Jacobson Culinary Arts Academy at Tarpon Springs HS	N	N	Y
Cambridge Advanced International Certificate of Education (AICE) at Dixie Hollins HS	Y	S	N
Center for Construction Technologies at St. Petersburg HS	N	S	Y
Center for Culinary Arts at Northeast HS	N	S	Y
Center for Journalism and Multimedia at Lakewood HS	N	S	Y
International Baccalaureate Programme at St. Petersburg HS	Y	S	N
Center for Wellness & Medical Professions (CWMP) at Boca Ciega HS	Y	U	Y
Center for Wellness & Medical Professions (CWMP) at Palm Harbor University HS	Y	U	Y

Application Area: C=Countywide, N=North, M=Mid, S=South, U=Unique

High School District Application Programs Procedures for Probation/Dismissal

The administration, teachers and staff in our high school programs strive to cultivate an atmosphere that is intellectually stimulating, engaging, and collaborative to provide the best education possible. The expectation is that each student enrolled in one of these programs will maintain high academic and behavioral standards, as well as be in regular attendance. The staff is committed to assisting students in their development as they strive to meet their post-secondary aspirations.

In order to maintain a positive environment for every student, program staff has identified three areas that allow students to accomplish desirable outcomes: academics, attendance and behavior. Parents are expected to be supportive of teachers and administrators in resolving academic, attendance and/or behavior issues.

Due process is followed for any student on probation. When students are placed on probation for academic underachievement, poor attendance, or unacceptable behavior, the parent will be notified in writing. A success plan will be developed, to provide the support necessary for the student to improve and thus return to non-probationary status. The success plan will include "checkpoints" to determine if additional assistance or support is needed and it will be signed by the student, the parent, and the administrator or guidance counselor.

For students with disabilities who have an IEP or are eligible for Section 504 protections, a manifestation determination review will be conducted prior to dismissal to ensure that the act or acts resulting in dismissal from the program are not attributable to their disability.

At the conclusion of the probationary period, the progress of the student is reviewed with a recommendation for continuation in the program or immediate removal from the program.

Students may be dismissed from a secondary District Application Program for the following reasons:

- Failure to meet the requirements of a probation contract related to academics, attendance, or behavior.
- Failure to complete program requirements such as career shadowing, required performances, or service in the community, etc.
- Involvement in a disciplinary infraction of a serious nature, such as battery, bullying, fighting, drugs, alcohol, weapon, gang-related activity, and felony arrest.

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Students who are removed from a program for academic or disciplinary reasons may not enter any other program for the remainder of that school year.

Students may not apply for readmission to a program where they have been previously removed.

Immediately after a student is removed from a program, the school will contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements.

Students or families wishing to appeal a removal from the program for any reason other than expulsion or reassignment to a district discipline program must notify the program assistant principal in writing within 48 hours of the notification of removal. An appeals conference will then be scheduled as soon as possible. The decision of the Program Appeals Committee is the final decision and will be communicated to the parent in writing.

Parents who feel the appropriate processes were not followed should follow the guidelines for Due Process and/or Grievance Procedures in the Student Code of Conduct to extend their appeal.

Probation guidelines for the following programs:

- **Business, Economics and Technology Academy (BETA)**
- **Center for Wellness & Medical Professions (CWMP)**
- **Criminal Justice Academy (CJA)**
- **Exploring Careers and Education in Leadership (ExCEL)**
- **First Responders: National Guard Center Emergency Management**
- **Leadership Conservatory for the Arts**
- **Pinellas County Center for the Arts (PCCA)**
    - **Probation guidelines for all ~~career academies/centers of excellence~~Career or Technical Education programs that are not designated as magnet programs are consistent with these programs, except that the students must maintain a minimum 2.0 unweighted grade point average during each semester of every grade level**

Students wishing to remain in these programs are expected to meet the following criteria:

Academics – probation is for one full semester

- Maintain a minimum 2.0 unweighted grade point average during each semester of 9th grade.
- Maintain a minimum 2.3 unweighted grade point average during each semester of 10th grade.
- Maintain a minimum 2.5 unweighted grade point average during each semester of 11th grade and 12th grade.

Attendance – probation is for one full semester

- Students must attend all classes daily.
- Students must arrive promptly to each class.
- Families are strongly discouraged from taking planned vacations while classes are in session during the school year. Family vacations or other trips are not valid reasons for absences and will be marked as unexcused absences.
- A doctor's note must be provided if a student misses more than five consecutive days of school.

Behavior – probation can be established at any time and a behavior contract that includes goals and timelines should be put in place

- Students are expected to abide by the Code of Student Conduct.

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- In addition to abiding by the Code of Student Conduct, application program students are expected to maintain model standards of dress, behavior, and character.
- Major infractions (defined as infractions that are reported to the State as a SESIR offense and result in long term out-of-school suspensions, i.e. alcohol or drug offenses, bullying, assault, etc.) will result in immediate dismissal from the program.

Probation guidelines for the following programs:

- **Cambridge Advanced International Certificate of Education (AICE)**
- **Center for Advanced Technologies (CAT)**
- **Institute for Science, Technology, Engineering and Mathematics (ISTEM)**

Students wishing to remain in these programs are expected to meet the criteria:

Academics

- Program students are expected to maintain at least a 2.5 unweighted grade point average (GPA) and may not earn a failing grade in any course during a grading period.
- A student who records a failing grade in any class for a grading period may be placed on immediate academic probation.
- A student who falls below a 2.5 unweighted GPA, as calculated from final semester grades, will be placed on academic probation for the next semester. In determining academic probation, the cumulative GPA will not be utilized. The student and parents will be notified, in writing, regarding the terms of the probationary status. If the probation period is not successful and the student does not meet the terms of the probation, the student will be removed from the program.

Credits earned outside the regular school day will not affect a student's probationary status.

Behavior

Due to the unique nature of the program's design, students must meet behavior expectations which exceed the Code of Student Conduct. Program students are expected to

- Abide by the Code of Student Conduct and to avoid behaviors which result in discipline referrals.
- Cooperate with staff members and to represent the program in a positive manner at all times.
- Maintain acceptable attendance; excessive absences must be substantiated by acceptable documentation.

Probation guidelines for the International Baccalaureate (IB) Program

Membership in the International Baccalaureate Program is a privilege. In order to continue in the International Baccalaureate Program, a student must, at all times, be a full IB Diploma Candidate. In order to be a full diploma candidate, the candidate must not fail to complete any assessment required by the International Baccalaureate Organization for diploma candidacy, i.e. internal assessment for all six subjects, Theory of Knowledge and associated essays, external assessment (i.e. examinations) for all six subjects, the extended essay and CAS (community, action, service) component.

Academics

Students who successfully complete the approved IB course requirements earn a standard high school diploma. Below are listed program requirements, which as part of the IB curriculum, must be completed successfully in order to graduate. So as not to compromise a student's ability to graduate, progress in all course requirements is strictly monitored; students who do not meet expectations will be removed from the program.

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Internal Assessment

Diploma candidates must take six IB subjects, each one of which is internally assessed. This internal assessment is carried out according to IB standards by IB teachers and is submitted to IB examiners for external moderation. Internal assessment accounts for up to 30% of a student's IB mark; students who do not submit the internal assessment may not earn the IB Diploma. Dates for this internal assessment are set by each academic department. Students must submit papers, sit for orals, prepare projects, etc. by the required dates or be removed from the program. Due dates for internal assessment may be in either the junior or senior year.

Theory of Knowledge

The Theory of Knowledge course must be completed and passed in order to be a diploma candidate. As a requirement for this course, a student must write, for external assessment purposes, one essay for submission to IB. Failure to submit any or all assigned essays will result in the student's removal from the program.

Community, Action Service (CAS) Hours

As full diploma candidates, students must complete all requirements by the established due date. Failure to do so will result in immediate removal from the program. The International Baccalaureate Organization (IBO) requires that CAS activities must be performed on a continuous basis over a minimum of 18 months.

Extended Essay

As full diploma candidates, students must submit finished copies of the extended essay to their advisor by the established due date of the senior year. Failure to do so will result in removal from the program.

When a student's cumulative GPA falls below 2.5, he or she is placed on academic probation. The consequences of academic probation are as follows:

1. The student and his/her academic coach will generate a success plan, including a timeline for completion, which is communicated to the parent.
2. The student is removed from probation upon fulfillment of the success plan according to the specified timeline. If student fails to fulfill success plan requirements, he or she will be removed from the IB program.

Behavior

Students are expected to abide by the Code of Student Conduct. In order to remain in the program, students are held to a higher disciplinary standard. Repeated misconduct (or a single egregious infraction) may result in the student's removal from the program. In the IB, special attention is paid to academic disciplinary infractions such as cheating, computer misconduct, illegal possession of exams, or plagiarism.

~~PROBATION AND REMOVAL FROM THE PROGRAM~~

~~Each magnet program has a probation procedure. Due process is followed for any student placed on probation. The student is notified, in writing, of the reason(s) for probation, a plan for improvement is created with the student, and the progress of the student is reviewed with a recommendation for continuation or immediate removal from the program. (See the next section for individual high school program procedures.)~~

~~Students who are removed from a magnet program for academic or disciplinary reasons may not enter any other magnet program for the remainder of that school year. Immediately after the student is removed from the program the school will contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students or families wishing to appeal a removal from the program for any reason other than expulsion or~~

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~~reassignment to a district discipline program must follow the appeal procedures specified by the program the student attends. The first level of appeal is to the program assistant principal.~~

~~Students who leave a magnet program may not be able to remain in the magnet host school due to the lack of an available opening at the appropriate grade level.~~

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Business, Economics and Technology Academy (BETA) at Gibbs High School

Membership in the Business, Economics and Technology Academy is a privilege. BETA subscribes to the district philosophy that an ideal student is responsible, honest, respectful and motivated. Students are expected to abide by the Code of Student Conduct.

ACADEMIC EXPECTATIONS/CONSEQUENCES

Students must maintain semester grades of C or higher in each class.

Probation alerts the student and parents that academic expectations are not being met. Parents are notified and a conference is scheduled to discuss the terms of the probation. Students will be placed on probation for a minimum of one semester.

BEHAVIORAL EXPECTATIONS/CONSEQUENCES

Citizenship: Students shall exhibit conduct acceptable in both an educational and professional environment. Honesty, integrity and respect for all persons will be displayed in the classroom and in all Academy activities. Citizenship shall also include compliance with the policies in the *Parent and Student Agreement*.

Attendance: Except for illness or other emergencies, students will be expected to attend all classes. Students are required to be in class on time, seated and ready for work.

Dress Code: All Academy students are to dress in business attire for assemblies or functions where business personnel are invited. On all other days, the Code of Student Conduct is in effect.

Computer Resources: Students must adhere to the guidelines and ethical considerations as outlined in the *Network/Internet Acceptable Use Agreement*.

Special Circumstances: Selected discipline infractions may terminate the privilege of enrollment and may result in the student's removal from the program.

Probation alerts the student and parents that behavioral expectations are not being met. Parents are notified and a conference is scheduled to discuss the terms of the probation. Students will be placed on probation for a minimum of one semester.

REMOVAL FROM THE PROGRAM

Upon a decision to remove a student from the BETA program, the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements.

A student may appeal, in writing, to the program assistant principal, his/her removal from the program within 48 hours of the return date. An appeals conference will be scheduled. Results of that conference will be communicated to the parent.

Students removed from the program for failure to meet academic or behavior expectations will not be readmitted to the Business, Economics and Technology Academy (BETA).

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~~**REASSIGNMENT TO A DISTRICT DISCIPLINE PROGRAM OR EXPULSION**~~

~~Reassignment to a district discipline program or expulsion will result in immediate removal from the Business, Economics and Technology Academy; no readmission under these circumstances will be considered.~~

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~~Cambridge Advanced International Certificate of Education (AICE) Program at Clearwater High, Dixie Hollins High and Tarpon Springs High~~

~~Membership in a Cambridge AICE Program is a privilege. The program's expectations are designed to encourage academic and extracurricular success for all students.~~

~~ACADEMIC EXPECTATIONS/CONSEQUENCES~~

~~Program students are expected to maintain a 2.5 or higher grade point average (GPA) and may not earn a failing grade in any course during a grading period.~~

~~A student who falls below a 2.5 GPA, as calculated from final semester grades, will be placed on academic probation for the next semester. In determining academic probation, the cumulative GPA will not be utilized. The student and parents will be notified, in writing, regarding the terms of the probationary status.~~

~~Credits earned outside the regular school day will not affect a student's probationary status. A student who records a failing grade in any class during a grading period may be placed on immediate academic probation.~~

~~BEHAVIORAL EXPECTATIONS/CONSEQUENCES~~

~~Program students are expected to~~

1. ~~Abide by the Code of Student Conduct and to avoid behaviors which result in discipline referrals.~~
2. ~~Cooperate with staff members and to represent the program in a positive manner at all times.~~
3. ~~Maintain acceptable attendance; excessive absences must be substantiated by acceptable documentation.~~

~~A student may be placed on behavior probation for repeated or serious misconduct as defined by the *Code of Student Conduct*. A student will remain on behavior probation for the duration of enrollment in the program. The student and parents will be notified, in writing, regarding the terms of the probationary status.~~

~~REMOVAL FROM THE PROGRAM~~

~~A student who continues to commit behavior infractions while on probation will be subject to his/her removal from the program. A disciplinary infraction of a serious nature including battery, drugs, alcohol, weapon, gang related activity, and felony arrest may result in immediate removal from the program or reassignment to a district discipline program.~~

~~Upon a decision to remove a student from the program, the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. In order to appeal a removal from the program, the student must notify, in writing, the program assistant principal within 48 hours of the notification date. An appeals conference will be scheduled by the Cambridge AICE assistant principal.~~

~~Students removed from the program as a result of academic problems or disciplinary infractions will not be considered for readmission to the program.~~

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~~**REASSIGNMENT TO A DISTRICT DISCIPLINE PROGRAM OR EXPULSION**~~

~~Reassignment to a district discipline program or expulsion will result in immediate removal from the Cambridge AICE; no readmission under these circumstances will be considered.~~

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Center for Advanced Technologies (CAT) at Lakewood High School

It is a privilege to be a student in the Center for Advanced Technologies. The program staff is committed to excellence and innovation while providing quality application-based learning opportunities in a state of the art learning environment. Students are expected to meet high academic and behavior standards during their tenure in the program.

ACADEMIC EXPECTATIONS/CONSEQUENCES

In order to successfully complete the CAT Program and earn a CAT Certificate of Completion, each student must meet all of the academic requirements related to Grade Point Average (GPA) and successfully complete all courses in the student's four-year plan. So as not to compromise a student's ability to graduate, if at the end of the junior year, a student cannot complete program requirements, he/she is removed from the program. Students who leave the program prior to completion of the program course requirements will not be eligible for a CAT Certificate of Completion.

Failure to meet program expectations will result in academic probation. The terms of the probation are communicated to the family. If the probation period has not been successful and the student did not meet the terms of the probation, the student will be removed from the program.

BEHAVIORAL EXPECTATIONS/CONSEQUENCES

Due to the unique nature of the program's design, students must meet behavior expectations which exceed the Code of Student Conduct. These additional expectations include:

Technology: Every member of the program, including students and staff, has two basic rights regarding computing: privacy and a fair share of resources. It is unethical for anyone to violate these program rights. All users are expected to exercise ethical behavior with regard to the program's computing resources, and all of the multimedia/technology associated with the program as outlined in the Laboratory Expectations provided to each program student.

Science Laboratory: To ensure that a safe and healthful environment is maintained when taking any laboratory course at CAT, the safety regulations to be followed by all program students are outlined in the Science Laboratory Expectations provided to each program student.

Field Trips: Students are expected to accept the responsibility for appropriate behavior conducive to the image of the CAT Program and Lakewood High School while on field trips. Behavior expectations related to field trips are provided to each program student.

Any student receiving four cumulative days of disciplinary suspension during his/her enrollment in CAT will be immediately removed from the program. Days will be carried over from one school year to the next.

Failure to meet program expectations for behavior will result in probation. The terms of the probation are communicated to the family. If the probation period has not been successful and the student did not meet the terms of the probation, the student is removed from the program.

REMOVAL FROM THE PROGRAM

If a student on probation for either academics or behavior does not meet the terms of the probation period, he/she will be removed from the program.

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~~Upon a decision to remove a student from the CAT program, the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements. Should the student and his/her parent(s) wish to appeal the removal, the family must notify, in writing, the CAT program assistant principal within 48 hours of the removal notification date. At that time, an appeals conference will be scheduled. The final decision of the appeal committee will be communicated to the parent.~~

~~Students who are removed from the program for failure to maintain program requirements will not be considered for readmission to the program.~~

~~**REASSIGNMENT TO A DISTRICT DISCIPLINE PROGRAM OR EXPULSION**~~

~~Reassignment to a district discipline program or expulsion will result in immediate removal from the Center for Advanced Technologies; no readmission under these circumstances will be considered.~~

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~~Center for Wellness & Medical Professions (CWMP)~~
~~at~~
~~Boca Ciega High and Palm Harbor University High~~

~~Membership in the Center for Wellness and Medical Professions program is a privilege.~~

~~ACADEMIC EXPECTATIONS/CONSEQUENCES~~

~~Students are expected to maintain a minimum 2.0 grade point average for each semester/term. A student who receives a semester/term report card grade which is less than 2.0 shall be placed on academic probation. This academic probation lasts until the end of the next semester/term. By the end of academic probation the student must: obtain a minimum overall GPA of 2.0 for the semester/term.~~

~~A notification letter is sent to parents explaining the probation process. A student who does not conform to these academic standards after the probation period and all subsequent semesters/terms will be removed from the program.~~

~~BEHAVIORAL EXPECTATIONS/CONSEQUENCES~~

~~Students are expected to abide by the Code of Student Conduct. In order to remain in the program, students are held to a higher discipline standard. A student may be placed on disciplinary probation for repeated or serious discipline infractions. Severe infractions result in immediate referral to administration and possible removal from the program.~~

~~**Dress Code Standards:** Students shall dress in accordance with the Pinellas County Schools Code of Conduct.~~

~~CWMP program field trips, shadowing experiences, internships, seminar days, and clinicals will require professional dress. Students shall maintain a clean, neat appearance and will not wear clothing, jewelry or hairstyles that are deemed distracting and unprofessional.~~

~~**Volunteer Service Hours:** Students must provide a minimum of 200 documented volunteer service hours to the community for graduation from the CWMP program. A minimum of 100 hours must be in a medically related field. Listed below is the recommended progression toward achieving this expectation.~~

- ~~Grade 9 – 50 hours~~
- ~~Grade 10 – 100 hours~~
- ~~Grade 11 – 150 hours~~
- ~~Grade 12 – 200 hours~~

~~REMOVAL FROM THE PROGRAM~~

~~Upon a decision to remove a student from the Center for Wellness and Medical Professions program, the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements. Should the student and his/her parent(s) wish to appeal the removal from the program, the following steps be taken:~~

1. ~~The first level of appeal is to the program assistant principal.~~
2. ~~The second level of appeal is to the program appeal committee. The decision of that committee will be considered final.~~

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~~**REASSIGNMENT TO A DISTRICT DISCIPLINE PROGRAM OR EXPULSION**~~

~~Reassignment to a district discipline program or expulsion will result in immediate removal from the Center for Wellness and Medical Professions program; no readmission under these circumstances will be considered.~~

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~~Criminal Justice Academy (CJA)~~ at Pinellas Park High School

~~Membership in the Criminal Justice Academy is a privilege. The Criminal Justice Academy's program expectations are designed to encourage academic and extracurricular success for all students.~~

~~ACADEMIC EXPECTATIONS/CONSEQUENCES~~

~~Program students are expected to maintain a 2.0 or higher grade point average (GPA) and may not earn a failing grade in any course during a grading period.~~

~~A student who falls below a 2.0 GPA, as calculated from final semester grades, will be placed on academic probation for the next semester. In determining academic probation, the cumulative GPA will not be utilized. The student and parents will be notified, in writing, regarding the terms of the probationary status.~~
~~Credits earned outside the regular school day will not affect a student's probationary status. A student who records a failing grade in any class during a grading period may be placed on immediate academic probation.~~

~~BEHAVIORAL EXPECTATIONS/CONSEQUENCES~~

~~Program students are expected to~~

1. ~~Abide by the Code of Student Conduct and to avoid behaviors which result in discipline referrals.~~
2. ~~Cooperate with staff members and to represent the Criminal Justice Academy in a positive manner at all times.~~
3. ~~Maintain acceptable attendance; excessive absences must be substantiated by acceptable documentation.~~
4. ~~Meet the program requirements for volunteer service to the community and make acceptable effort and progress toward completing the required 75 hours of service~~

~~A student may be placed on behavior probation for repeated or serious misconduct as defined by the *Code of Student Conduct*. A student will remain on behavior probation for the duration of enrollment in the program. The student and parents will be notified, in writing, regarding the terms of the probationary status.~~

~~REMOVAL FROM THE PROGRAM~~

~~A student who continues to commit behavior infractions while on probation will be subject to his/her removal from the program. A disciplinary infraction of a serious nature including battery, drugs, alcohol, weapon, gang related activity, and felony arrest may result in immediate removal from the program or reassignment to a district discipline program.~~

~~Upon a decision to remove a student from the Criminal Justice Program, the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements. In order to appeal a removal from the program, the student must notify, in writing, the program assistant principal within 48 hours of the notification date. An appeals conference will be scheduled by the Criminal Justice Academy program assistant principal.~~

~~Students removed from the program as a result of academic problems or disciplinary infractions will not be considered for readmission to the program.~~

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~~**REASSIGNMENT TO A DISTRICT DISCIPLINE PROGRAM OR EXPULSION**~~

~~Reassignment to a district discipline program or expulsion will result in immediate removal from the Criminal Justice Academy; no readmission under these circumstances will be considered.~~

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International Baccalaureate (IB) Program at Palm Harbor University High and St. Petersburg High

Membership in the International Baccalaureate Program is a privilege. In order to continue in the International Baccalaureate Program, a student must, at all times, be a full IB Diploma Candidate. In order to be a full diploma candidate, the candidate must not fail to complete any assessment required by the International Baccalaureate Organization for diploma candidacy, i.e. internal assessment for all six subjects, Theory of Knowledge and associated essays, external assessment (i.e. examinations) for all six subjects, the extended essay and CAS (community, action, service) component.

ACADEMIC EXPECTATIONS/CONSEQUENCES

Students who successfully complete the approved IB course requirements earn a standard high school diploma. Below are listed program requirements, which as part of the IB curriculum, must be completed successfully in order to graduate. So as not to compromise a student's ability to graduate, progress in all course requirements is strictly monitored; students who do not meet expectations will be removed from the program.

INTERNAL ASSESSMENT

Diploma candidates must take six IB subjects, each one of which is internally assessed. This internal assessment is carried out according to IB standards by IB teachers and is submitted to IB examiners for external moderation. Internal assessment accounts for up to 30% of a student's IB mark; students who do not submit the internal assessment may not earn the IB Diploma. Dates for this internal assessment are set by each academic department. Students must submit papers, sit for orals, prepare projects, etc. by the required dates or be removed from the program. Due dates for internal assessment may be in either the junior or senior year.

THEORY OF KNOWLEDGE

The Theory of Knowledge course must be completed and passed in order to be a diploma candidate. As a requirement for this course, a student must write, for external assessment purposes, one essay for submission to IB. Failure to submit any or all assigned essays will result in the student's removal from the program.

COMMUNITY, ACTION SERVICE (CAS) HOURS

As full diploma candidates, students must complete all requirements by the established due date. Failure to do so will result in immediate removal from the program. The International Baccalaureate Organization (IBO) requires that CAS activities must be performed on a continuous basis over a minimum of 18 months.

EXTENDED ESSAY

As full diploma candidates, students must submit finished copies of the extended essay to their advisor by the established due date of the senior year. Failure to do so will result in removal from the program.

When a student's cumulative GPA falls below 2.5, he or she is placed on academic probation. The consequences of academic probation are as follows:

1. The student and his/her academic coach will generate a success plan, including a timeline for completion, which is communicated to the parent.
2. The student is removed from probation upon fulfillment of the success plan according to the specified timeline. If student fails to fulfill success plan requirements, he or she will be removed from the IB program.

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~~BEHAVIORAL EXPECTATIONS/CONSEQUENCES~~

~~Students are expected to abide by the Code of Student Conduct. In order to remain in the program, students are held to a higher disciplinary standard. Repeated misconduct (or a single egregious infraction) may result in the student's removal from the program. In the IB, special attention is paid to academic disciplinary infractions such as cheating, computer misconduct, illegal possession of exams, or plagiarism.~~

~~REMOVAL FROM THE PROGRAM~~

~~In cases of a student's removal from the program as a result of repeated misconduct, the coordinator will have notified the student's parents in writing in an effort to correct the inappropriate behavior before removing the student.~~

~~Upon a decision to remove a student from the IB program, the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements.~~

~~Students and parents may appeal, within 48 hours of the notification date, the decision to remove the student. Appeals will be addressed in the following manner:~~

- ~~Level 1 – the program assistant principal~~
- ~~Level 2 – a school-based appeals committee~~
- ~~Levels 3 and above will follow the appeal procedures outlined in the Code of Student Conduct under the headings "Due Process Procedures" and "Grievance Procedures."~~

~~REASSIGNMENT TO A DISTRICT DISCIPLINE PROGRAM OR EXPULSION~~

~~Reassignment to a district discipline program or expulsion will result in immediate removal from the International Baccalaureate program; no readmission under these circumstances will be considered.~~

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~~Honors Option Program~~
~~at~~
~~Largo High School~~
~~(leading to International Baccalaureate Program upon authorization)~~

~~Once the Honors Options program becomes authorized, the following will apply as it will be an International Baccalaureate Program.~~

~~Membership in the International Baccalaureate Program is a privilege. In order to continue in the International Baccalaureate Program, a student must, at all times, be a full IB Diploma Candidate. In order to be a full diploma candidate, the candidate must not fail to complete any assessment required by the International Baccalaureate Organization for diploma candidacy, i.e. internal assessment for all six subjects, Theory of Knowledge and associated essays, external assessment (i.e. examinations) for all six subjects, the extended essay and CAS (community, action, service) component.~~

~~ACADEMIC EXPECTATIONS/CONSEQUENCES~~

~~Students who successfully complete the approved IB course requirements earn a standard high school diploma. Below are listed program requirements, which as part of the IB curriculum, must be completed successfully in order to graduate. So as not to compromise a student's ability to graduate, progress in all course requirements is strictly monitored; students who do not meet expectations will be removed from the program.~~

~~INTERNAL ASSESSMENT~~

~~Diploma candidates must take six IB subjects, each one of which is internally assessed. This internal assessment is carried out according to IB standards by IB teachers and is submitted to IB examiners for external moderation. Internal assessment accounts for up to 30% of a student's IB mark; students who do not submit the internal assessment may not earn the IB Diploma. Dates for this internal assessment are set by each academic department. Students must submit papers, sit for orals, prepare projects, etc. by the required dates or be removed from the program. Due dates for internal assessment may be in either the junior or senior year.~~

~~THEORY OF KNOWLEDGE~~

~~The Theory of Knowledge course must be completed and passed in order to be a diploma candidate. As a requirement for this course, a student must write, for external assessment purposes, one essay for submission to IB. Failure to submit any or all assigned essays will result in the student's removal from the program.~~

~~COMMUNITY, ACTION SERVICE (CAS) HOURS~~

~~As full diploma candidates, students must complete all requirements by the established due date. Failure to do so will result in immediate removal from the program. The International Baccalaureate Organization (IBO) requires that CAS activities must be performed on a continuous basis over a minimum of 18 months.~~

~~EXTENDED ESSAY~~

~~As full diploma candidates, students must submit finished copies of the extended essay to their advisor by the established due date of the senior year. Failure to do so will result in removal from the program.~~

~~When a student's cumulative GPA falls below 2.5, he or she is placed on academic probation. The consequences of academic probation are as follows:~~

Attachment: DAP Handbook (1st Read) 8-13-13 -revised 81213 (4157 : Amendment to Policy 2250 Fundamental Schools, Magnet Programs, and

1. The student and his/her academic coach will generate a success plan, including a timeline for completion, which is communicated to the parent.
2. The student is removed from probation upon fulfillment of the success plan according to the specified timeline. If student fails to fulfill success plan requirements, he or she will be removed from the IB program.

BEHAVIORAL EXPECTATIONS/CONSEQUENCES

Students are expected to abide by the Code of Student Conduct. In order to remain in the program, students are held to a higher disciplinary standard. Repeated misconduct (or a single egregious infraction) may result in the student's removal from the program. In the IB, special attention is paid to academic disciplinary infractions such as cheating, computer misconduct, illegal possession of exams, or plagiarism.

REMOVAL FROM THE PROGRAM

In cases of a student's removal from the program as a result of repeated misconduct, the coordinator will have notified the student's parents in writing in an effort to correct the inappropriate behavior before removing the student.

Upon a decision to remove a student from the IB program, the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements.

Students and parents may appeal, within 48 hours of the notification date, the decision to remove the student. Appeals will be addressed in the following manner:

Level 1 – the program assistant principal
Level 2 – a school-based appeals committee
Levels 3 and above will follow the appeal procedures outlined in the Code of Student Conduct under the headings "Due Process Procedures" and "Grievance Procedures."

REASSIGNMENT TO A DISTRICT DISCIPLINE PROGRAM OR EXPULSION

Reassignment to a district discipline program or expulsion will result in immediate removal from the International Baccalaureate program; no readmission under these circumstances will be considered.

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~~Pinellas County Center for the Arts (PCCA)~~ ~~at~~ ~~Gibbs High School~~

~~Membership in the Pinellas County Center for the Arts is a privilege. In as much as the faculty expects that the courses at the Center for the Arts will prepare students for advanced study in their chosen arts field, all standards must be maintained in order to successfully graduate with a PCCA Certificate of Completion.~~

~~ACADEMIC EXPECTATIONS/CONSEQUENCES~~

~~Students must complete all courses required by the department associated with the major discipline and fulfill all requirements for the extended day activities each semester for the duration of the program as outlined in the program handbook. Other expectations outlined in the handbook include~~

- ~~Maintaining the required GPA in academic and specialized studies~~
- ~~Maintaining acceptable score(s) on periodic evaluation(s) for specialized studies~~

~~Failure to maintain program academic expectations will result in probation or removal from the program. Reentry is not permitted.~~

~~BEHAVIORAL EXPECTATIONS/CONSEQUENCES~~

~~Students are expected to abide by the Code of Student Conduct and maintain an acceptable attendance record. Failure to meet program expectations related to behavior will result in probation or removal from the program.~~

~~REMOVAL FROM THE PROGRAM~~

~~Should a student be removed from the program, the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements.~~

~~Should the student and his/her parent(s) wish to appeal the removal, the PCCA assistant principal must be notified in writing within 48 hours of the notification of removal date. An appeals conference will be scheduled.~~

~~Students removed from the program for failure to meet academic or behavior expectations will not be readmitted to the Pinellas County Center for the Arts.~~

~~REASSIGNMENT TO A DISTRICT DISCIPLINE PROGRAM OR EXPULSION~~

~~Reassignment to a district discipline program or expulsion will result in immediate removal from the Pinellas County Center for the Arts; no readmission under these circumstances will be considered.~~

Attachment: DAP Handbook (1st Read) 8-13-13 -revised 81213 (4157 : Amendment to Policy 2250 Fundamental Schools, Magnet Programs, and

~~Exploring Careers and Education in Leadership (ExCEL)~~ ~~at~~ ~~Largo High School~~

~~Membership in the Exploring Careers and Education in Leadership (ExCEL) magnet program is a privilege. It is the intent of the staff of Exploring Careers and Education in Leadership (ExCEL) magnet program to encourage all program students to successfully complete their high school experience in the ExCEL program. Students are held high academic and behavior standards.~~

~~ACADEMIC EXPECTATIONS/CONSEQUENCES~~

~~Program students are expected to maintain a 2.0 or higher grade point average (GPA) and may not earn a failing grade in any course during a grading period.~~

~~A student who falls below a 2.0 GPA, as calculated from final semester grades, will be placed on academic probation for the next semester. In determining academic probation, the cumulative GPA will not be utilized. The student and parents will be notified, in writing, regarding the terms of the probationary status.~~
~~Credits earned outside the regular school day will not affect a student's probationary status. A student who records a failing grade in any class during a grading period may be placed on immediate academic probation.~~

~~BEHAVIORAL EXPECTATIONS/CONSEQUENCES~~

~~Students must meet the attendance and behavior expectations as outlined in the Code of Student Conduct. Students with excessive absences and those who receive more than four referrals per term will be placed on probation. The conditions of the probation will be communicated to the student and parents.~~

~~REMOVAL FROM THE PROGRAM~~

~~Continued failure to meet academic standards will result in the student being removed from the program.~~

~~Repeated or serious misconduct will result in the student's immediate removal from the program.~~

~~Failure to complete required magnet activities such as career shadowing will result in the student being removed from the program.~~

~~Should a student be removed from the program, the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements.~~

~~Should the student wish to appeal the removal, a written request for an appeal must be submitted to the magnet program assistant principal within 48 hours of the notification of removal date. A committee will hear the student's appeal and inform the parents of the final decision.~~

~~Students removed from the program will not be readmitted to Exploring Careers and Education in Leadership (ExCEL).~~

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~~**REASSIGNMENT TO A DISTRICT DISCIPLINE PROGRAM OR EXPULSION**~~

~~Reassignment to a district discipline program or expulsion will result in immediate removal from Exploring Careers and Education in Leadership (ExCEL); no readmission under these circumstances will be considered.~~

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Leadership Conservatory for the Arts
at
Tarpon Springs High School

Membership in the Pinellas County Leadership Conservatory for the Arts is a distinguished privilege. All standards must be maintained in order to successfully graduate with a Leadership Arts Certificate of Completion.

ACADEMIC EXPECTATIONS/CONSEQUENCES

Students must complete all courses required by the department associated with the major discipline and fulfill all requirements for the extended day activities each semester for the duration of the program as outlined in the program handbook. Other expectations outlined in the school handbook include:

*Maintaining the required GPA (2.0) in academic and specialized studies.

*Maintaining acceptable scores on periodic evaluations for specific studies.

BEHAVIORAL EXPECTATIONS/CONSEQUENCES

Students are expected to abide by the Code of Student Conduct and maintain an acceptable attendance record for school. Failure to meet any program expectations related to behavior and/or attendance will result in probation or removal from the program.

REMOVAL FROM THE PROGRAM

Should a student be removed from the program, the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements.

Should the student and his/her parent or legal guardian wish to appeal the removal at the program, the Assistant Principal of the Program must be notified within 48 hours of the notification of the removal date with written documentation. An appeals conference will be scheduled.

Students removed from the program for failure to meet academic or behavior expectations will not be re-admitted to the Leadership Conservatory for the Arts.

REASSIGNMENT TO A DISTRICT DISCIPLINE PROGRAM OR EXPULSION

Reassignment to a district discipline program or expulsion will result in immediate removal from the Leadership Conservatory for the Arts; no readmission under these circumstances will be considered.

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First Responders:
National Guard Center Emergency Management
at Pinellas Park High School

Membership in the First Responders: National Guard Center for Emergency Management is a privilege. The program expectations are designed to encourage academic and extracurricular success for all students.

ACADEMIC EXPECTATIONS/CONSEQUENCES
Program students are expected to maintain a 2.0 or higher grade point average (GPA).

A student who falls below a 2.0 GPA, as calculated from final semester grades, will be placed on academic probation for the next semester. In determining academic probations, the cumulative GPA will not be utilized. The student and parents will be notified, in writing, regarding the terms of the probationary status.

Credits earned outside the regular school day will not affect a student's probationary status. A student who records a failing grade in any class during a grading period may be placed on immediate academic probation.

BEHAVIORAL EXPECTATIONS/CONSEQUENCES
Program students are expected to:

1. Abide by the Code of Student Conduct and to avoid behaviors which result in discipline referrals.
2. Cooperate with staff members and to represent the First Responders: National Guard Center for Emergency Management in a positive manner at all times.
3. Maintain acceptable attendance; excessive absences must be substantiated by acceptable documentation.
4. Meet the program requirements for volunteer service to the community and make acceptable effort and progress toward completing the required 150 hours of service.

A student may be placed on behavior probation for repeated or serious misconduct as defined by the *Code of Student Conduct*. Failure to meet program expectations for behavior will result in probation. The terms of the probation are communicated to the family. If the probation period has not been successful and the student did not meet the terms of the probation, the student is removed from the program.

Dress Code Standards: Students shall dress in accordance with the Pinellas County School code of conduct.

First Responders: National Guard Center for Emergency Management program field trips, shadowing experiences, internships and seminar days will require professional dress. Students shall maintain a clean, neat appearance and will not wear clothing, jewelry or hairstyles that are deemed distracting and unprofessional.

Technology: Every member of the program including students and staff has two basic rights regarding computing: privacy and a fair share of resources. It is unethical for anyone to violate these program rights. All users are expected to exercise ethical behavior with regard to the program's computing resources, and all of their multimedia/technology associated with the program as outlined in the Laboratory Expectations provided to each program student.

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Science Laboratory: To ensure that a safe and healthful environment is maintained when taking any laboratory course at PPHS, the safety regulations to be followed by all program students are outlined in the Science Laboratory Expectation

Volunteer Service Hours: Students must provide a minimum of 150 documented volunteer service hours to the community for graduation from the First Responders: National Guard Center for Emergency Management. Listed below is the recommended progression toward achieving this expectation.

- Grade 9: 15 hours
- Grade 10: 25 hours
- Grade 11: 45 hours
- Grade 12: 65 hours

REMOVAL FROM THE PROGRAM

A student who continues to commit behavior infractions while on probation will be subject to his/her removal from the program. A disciplinary infraction of a serious nature including battery, drugs, alcohol, weapon, gang-related activity, and felony arrest may result in immediate removal from the program or reassignment to a district discipline program.

Upon a decision to remove a student from the First Responders: National Guard Center for Emergency Management, the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements. In order to appeal a removal from the program, the student must notify, in writing, the program assistant principal within 48 hours of the notification date. An appeals conference will be scheduled by the program assistant principal.

Students removed from the program as a result of academic problems or disciplinary infractions will not be considered for readmission to the program.

REASSIGNMENT TO A DISTRICT DISCIPLINE PROGRAM OR EXPULSION

Reassignment to a district discipline program or expulsion will result in immediate removal from the program; no readmission under these circumstances will be considered.

Attachment: DAP Handbook (1st Read) 8-13-13 -revised 81213 (4157 : Amendment to Policy 2250 Fundamental Schools, Magnet Programs, and

Institute for Science, Technology, Engineering and Mathematics (ISTEM)
At Countryside High School

Membership in the Institute for Science, Technology, Engineering, and Mathematics is a privilege. The program staff is committed to offer an accelerated curriculum that will emphasize project-based learning and collaborative partnerships. Students are expected to meet high academic and behavior standards during their enrollment in the program.

ACADEMIC EXPECTATIONS/CONSEQUENCES

Program students are expected to maintain at least a 2.5 unweighted grade point average (GPA) and may not earn a failing grade in any course during a grading period.
A student who records a failing grade in any class for a grading period may be placed on immediate academic probation.

A student who falls below a 2.5 GPA, as calculated from final semester grades, will be placed on academic probation for the next semester. In determining academic probation, the cumulative GPA will not be utilized. The student and parents will be notified, in writing, regarding the terms of the probationary status. If the probation period is not successful and the student does not meet the terms of the probation, the student will be removed from the program.

Credits earned outside the regular school day will not affect a student's probationary status.

BEHAVIORAL EXPECTATIONS/CONSEQUENCES

ISTEM students are expected to abide by the Code of Student Conduct and avoid behaviors which result in disciplinary referrals. Any student receiving four cumulative days of disciplinary suspension during his/her enrollment in ISTEM may be immediately removed from the program. Days will be carried over from one school year to the next. Special attention is paid to academic disciplinary infractions such as cheating, computer misconduct, illegal possession of exams, or plagiarism. (See **REMOVAL FROM THE PROGRAM** below)

Technology: All users are expected to exercise ethical behavior with regard to the program's computing resources, and all of the multimedia/technology associated with the program as outlined in the Laboratory Expectations provided to each student. Users of District technology are bound by Board Policies 7540, 7540.03 and 7540.04.

Science Laboratory: To ensure that a safe and healthful environment is maintained when taking any laboratory course at ISTEM, the safety regulations to be followed by all program students are outlined in the Science Laboratory Expectations provided to each program student.

Field Trips: Students are expected to represent the ISTEM program and Countryside High School in a positive manner with professional dress and behavior. Students shall maintain a clean, neat appearance and will wear clothing, jewelry, or hairstyles that meet the dress code.

REMOVAL FROM THE PROGRAM

Students removed from the program for failure to maintain program requirements have no right to be considered for readmission to the program.

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~~A student who continues to commit behavior infractions while on probation may also be subject to his/her removal from the program. A disciplinary infraction of a serious nature including battery, drugs, alcohol, weapon, gang related activity, and felony arrest may result in immediate removal from the program and/or reassignment to a district discipline program.~~

~~A student who has been placed on academic probation but does not successfully meet the requirements for grade recovery within the prescribed time period will be removed from the program.~~

~~Upon a decision to remove a student from the program, the school will immediately notify the Student Assignment Office and direct the family to contact the Student Assignment Office to determine the new school placement to avoid any lapse of instructional time. In order to appeal a removal from the program, the student must notify, in writing, the program assistant principal within 48 hours of the notification date. An appeals conference will be scheduled by the ISTEM assistant principal and the final decision of the appeals committee will be communicated to the parent.~~

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High School Career Academy/Center of Excellence (COE) Operational Guidelines

APPLICATION AND ADMISSION PROCESS

All career academies/COEs will follow the Program Application Process (fundamental programs, magnet programs and career academies). Students are expected to remain in the career academy program to which they are accepted for four years.

Shadowing

Students applying for career academy/COE programs may shadow a program student. Visits are limited to no more than four per student with no site being visited more than once. Each program has designated dates for shadowing. An application must be on file if the visit is scheduled after the application deadline. No visits will be scheduled during any exams. The student's middle school will monitor the number and location of the visits. The district's standardized form (PCS 2-2645) is used for all program visits. Individual programs may add program-specific visitation requirements. The middle school must receive a 72-hour notice prior to a scheduled visit. The high school academy program will confirm the scheduled visit with the middle school.

The procedure for arranging a visit requires that the parent contact the career academy/COE program coordinator/designee to arrange a shadowing date. The high school program will notify, in writing, the middle school of the scheduled visit. Students must adhere to the *Code of Student Conduct* during shadowing experiences. Should a shadowing student require disciplinary intervention, the student will be disciplined by the receiving high school unless the infraction results in a suspension; those suspensions are handled by the sending middle school. In the event a visiting student is disciplined, the sending middle school will be notified.

Application and Admission Requirements for All Academy Students

A student should have a genuine interest in the career area for which the student is applying.

There is no minimum GPA required to apply to a career academy/COE, however, all academies require a minimum unweighted 2.0 GPA semester average to remain in an academy (see "Academic Probation" page 4).

Eligible students are accepted on a space-available basis.

Should the number of applicants exceed the number of openings, the student will be placed on a waiting list.

Qualified applicants are invited or placed on waiting lists based solely upon their random selection number. No student is guaranteed admission into an academy program based on his/her waiting list number. Students who choose to remain on a waiting list are not guaranteed an invitation. While students normally apply to academy programs from middle school (grade 8), ninth or tenth grade students may be admitted to certain high school academy programs under specified conditions.

The applicant may not have a past history of consistent, serious discipline problems (as defined by the *Code of Student Conduct*) as determined by the principal with staff input.

If a student is accepted into a high school career academy/COE program but prior to entering that program is reassigned to a district discipline program or expelled due to a violation of the *Code of Student Conduct*, he/she will be considered ineligible for admission. The student's acceptance will be considered null and void and that student will be placed in a school according to the guidelines of the district's Student Assignment Plan.

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Voluntary Withdrawal

For students who voluntarily withdraw from a career academy/COE program the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements. Under the admissions guidelines, a qualified student may make application to a high school academy for the following school year if the academy program accepts applications for that grade level. Students who do not wish to remain in the program to which they were accepted will be assigned to a high school at the end of any semester according to the guidelines of the district's Student Assignment Plan. If a student applies for another program or charter school and is placed on a waiting list, they must leave the academy at the end of the school year. If a 12th grade student leaves an Academy or Center of Excellence program the student may remain at the host school, providing there is a seat available based on school capacities and the Florida constitutional class size requirements.

Career Academy Courses

Career academy/COE program courses are not available to traditional (host school) students except under special circumstances and only with the approval of the principal after receiving input from school and district staff. This policy assists the district in maintaining the integrity and uniqueness of each individual career academy. Specific course offerings may change due to continual program improvement or district budget and staffing constraints.

Career Academy/Center of Excellence Program Locations

Career Academy/Center/Pre-center of Excellence Programs, not previously identified herein as a magnet or application area program, have been established at the following locations:

- Academy of Architectural Design and Building Technologies at Dunedin High School
- Academy of Engineering at East Lake High School
- Academy of Finance at Northeast High School
- Academy of Information Technology at Northeast High School
- Academy for Aquatic Management Systems and Environmental Technology at Lakewood High School
- Automotive Academy at Northeast High School
- Career Academy for International Culture and Commerce at Clearwater High School
- Graphic Arts Academy at Dixie Hollins High School
- Veterinary Science Academy at Tarpon Springs High School
- Jacobson Culinary Arts Academy at Tarpon Springs High School
- Center for Culinary Arts at Dixie Hollins High School
- Center for Culinary Arts at Northeast High School
- Center for Design in Business at Largo High School
- Center for Construction Technologies at St. Petersburg High School
- Center for Education and Leadership at Seminole High School

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- Center for Computer Technology at Countryside High School

Geographic Application Areas

Application Areas apply for the following programs;

North: Jacobson Culinary Arts Academy at Tarpon Springs HS, Center for Computer Technology at Countryside HS
Mid: Center for Culinary Arts at Dixie Hollins HS, Center for Education and Leadership at Seminole HS, Center for Design in Business at Largo HS
South: Center for Culinary Arts at Northeast HS, Center for Construction Technology at St. Petersburg HS

REQUIREMENTS TO REMAIN IN AN ACADEMY/CENTER OF EXCELLENCE

Probation And Return To A Zoned School

Each career academy/COE program has probationary guidelines. Due process is followed for any student placed on probation. The student and parent are notified, in writing, of the reason(s) for probation, a plan for improvement is created with the student and parent, and the progress of the student is reviewed with a recommendation for continuation or immediate return to a choice school. Students or families wishing to appeal a return to the choice school for any reason other than expulsion or disciplinary reassignment must follow the appeal procedures specified by the program the student attends. The first level of appeal is to the program assistant principal. For students who leave a Career Academy or Center of Excellence Program for any reason the school will immediately contact the Student Assignment Office and direct the family to Student Assignment to determine the new school placement to avoid any lapse of instructional time. Students who leave a program are assigned to their zoned school or another nearby school if a zoned seat is not available based on school capacities and the Florida constitutional class size requirements. If a 12th grade student leaves an Academy or Center of Excellence program the student may remain at the host school, providing there is a seat available based on school capacities and the Florida constitutional class size requirements.

Reassignment or Expulsion

Reassignment to a district discipline program or expulsion will result in immediate removal from the career academy/COE program; no readmission under these circumstances will be considered. Students who leave an academy program may not be granted a transfer in order to remain in the academy host school unless there is space available and no waiting list.

Academic

Students must maintain at least a 2.0 unweighted GPA for each semester.

Students must pass academy career (Workforce Education) classes.

Discipline

Students must adhere to the attendance policy as stated in the *Code of Student Conduct*, (7) Misconduct That May Result In Discipline (including suspension, reassignment or expulsion) and (8) Misconduct That Requires Specific Consequences. Repeated violations of conduct addressed in (7) or (8) will result in a recommendation for behavior probation and may result in dismissal from the career academy.

Attendance

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Academy/COE students may not have excessive absences without acceptable documentation as defined in the *Code of Student Conduct*, (5) Student Attendance. Failure to maintain required academic progress as a result of excessive absences will result in a recommendation for academic probation.

Business and Professional Ethics

Academy/COE students must maintain the ethics and standards, as defined by standard workplace operating procedures, of the career or profession for which they are being trained.

PROBATION PROCESS

The intent of the probation process is to alert the student and the parents that program expectations are not being met. The student and the parents will be notified, in writing, regarding the terms of the probationary status. The parents and student will be requested to attend a conference with the program staff to discuss the terms of the probation and to develop a plan for improvement. The probationary period will be for the duration of one semester. Probation may extend beyond one semester or be less than a full semester if deemed appropriate by the program coordinator. A student failing to meet program expectations may be placed on probation for failing to meet one or more of the above requirements for remaining in the program. After appropriate intervention and probation as described within these guidelines, the student will be removed from the career academy program if the student does not meet academic and behavioral expectations.

Academic Probation:

A student who falls below a 2.0 unweighted GPA as calculated from final semester grades will be placed on academic probation for the next semester. In determining academic probation, the cumulative GPA will not be utilized. If the student improves the GPA to 2.0 or higher, for the following semester, the student will be removed from probationary status and returned to a status of student in good standing. If the student does not maintain a 2.0 or higher GPA for two consecutive semesters, the student will be subject to dismissal from the program and must access the Student Reservation System through the Pinellas County Schools web site to be assigned to a school with available space and no waiting list. A student who records a failing grade (F) in more than one class in any grading period may be placed on immediate academic probation. The student is subject to dismissal from the program at the end of the current semester if the student fails two or more classes or if the semester GPA is below 1.0. These immediate academic probation guidelines also pertain to those students who are recording failing grades due to excessive, undocumented absences.

Academic Progress Reports:

In order to assist students and parents in monitoring academic progress, the instructors will issue progress reports after the third week of each grading period to all students. It is the responsibility of the student to deliver the progress report to the parent. It is the responsibility of the parent to be aware that the student is expected to deliver the report.

Behavioral Probation:

It is expected that students in the program abide by the guidelines set forth in the *Code of Student Conduct* and that students avoid behaviors, which result in discipline referrals. Students are expected to cooperate with staff members and to represent the program in a positive manner at all times when participating in school related functions, including extra-curricular activities. A student will be placed on behavioral probation for repeated or serious discipline infractions as defined by the *Code of Student Conduct*. Any out-of-school suspension may be cause to place a student on behavioral probation, if deemed appropriate by the program coordinator. Parents will be notified, in writing, and a conference will be held to formulate a success plan for the student. If the student continues to experience disciplinary

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problems while on behavioral probation, the program coordinator will convene an eligibility committee (career academy assistant principal, career academy guidance counselor, the student's career academy teachers) to determine the future enrollment status of the student. A disciplinary infraction of a serious nature (battery, drugs or alcohol, weapons, gang related activity, felony arrest, etc.) may result in immediate removal from the program.

NOTE: Students on behavioral probation may, at the discretion of the program coordinator, be prohibited from participating in program activities such as assemblies, field trips, competitions, etc. for the duration of the probationary period.

HOSPITAL HOMEBOUND

A student whose poor health requires them to temporarily withdraw to enter the Hospital Homebound program will not have their seat filled by another student from the waiting list for one semester and may return that year to the career academy program when their health sufficiently improves to return to school on a full time basis. Each student's situation will be handled on a case by case basis for the benefit of both the student and the school. If the student's health does not sufficiently improve to return to the program within a reasonable time period during that school year, the student's seat will be filled by another student from the waiting list. The Hospital Homebound student may then apply to reenter the career academy program during the next school year when their health sufficiently improves to return to school on a full time basis.

TRANSPORTATION

Transportation will be provided in accordance with State Board rules.

Attachment: DAP Handbook (1st Read) 8-13-13 -revised 81213 (4157 : Amendment to Policy 2250 Fundamental Schools, Magnet Programs, and

Process for Proposing New District Application Programs

1. Schools can request a program or school designation change or the district will send out a call for candidates.
2. Consensus will be built at school level among faculty and the School Advisory Council (SAC).
3. School will submit an application to the Office of Advanced Studies & Academic Excellence.
4. Appropriate Curriculum Supervisors and Teaching and Learning Team will review for presentation to the Superintendent.
5. Superintendent's office will review and make decision whether or not to move forward.
6. If the decision is to move forward, the plan will be presented at a School Board workshop.
7. School Board votes on new program or school designation at a School Board meeting.

Attachment: DAP Handbook (1st Read) 8-13-13 -revised 81213 (4157 : Amendment to Policy 2250 Fundamental Schools, Magnet Programs, and

Pinellas County Schools Magnet Program Entrance Criteria

Program Name	Entrance Criteria	Host School	Application Area
Elementary and Middle School Centers for Gifted Studies	Grade 1: Qualifying IQ Score & Psychological Report; Grades 2-8: Gifted Identification and current EP Required	Ridgecrest	Countywide
		Dunedin Highland	North
		Morgan Fitzgerald	Mid
		Thurgood Marshall	South
International Studies (pursuing verification as an IB Middle Years Programme)	• 5th Grade GPA > 3.0 • Standardized Test Stanines > 5	James Sanderlin IB World School	Countywide
Cambridge Advanced International Certificate of Education		Pinellas Park Middle	Mid
Leadership Conservatory for the Arts		Tarpon Springs Middle	North
Center for Advancement of the Sciences and Technology		Bay Point Middle	Countywide
Center for the Arts, Journalism, and Multimedia		John Hopkins Middle	Countywide
International Baccalaureate Programme (IB) Cambridge Advanced International Certificate of Education (AICE)	**Target Group 1:** • Pre-requisite courses: Algebra I Honors (or Algebra I credit through the Credit Acceleration Program (CAP)) & 1 year foreign language • Test scores – **one** of the following or a combination of qualifying reading and math scores o **Standardized Test Scores**– Reading and Math stanines of 8 or 9 o **READING REQUIREMENTS**: 6th grade FCAT Reading score > 375 or higher ***OR*** 7th grade FCAT 2.0 Reading score > 250 or higher **AND** o **MATH REQUIREMENTS**: 6th grade FCAT Math score > 375 or higher ***OR*** 7th grade FCAT 2.0 Math score > 254 or higher ***OR*** 7th grade Algebra 1 EOC Level 3 or above • 6th & 7th grade Final Academic Grades (math, science, social studies, English, world language) A's & B's • 8th grade Semester Academic Grades (math, science, social studies, English, world language) A's & B's **Target Group 2 (Course pre-requisites must be met):** • Students who do not meet the above testing or academic grades criteria may be placed in this group based on a common rubric that is used to calculate the percentage of criteria the student has demonstrated. At least 10% of the incoming 9th grade class will be selected from Target Group 2.	Palm Harbor (IB) & Tarpon Springs (AICE)	North
		Largo (IB~~) Candidate Program awaiting authorization)~~ & Clearwater (AICE)	Mid
		St. Petersburg (IB) & Dixie Hollins (AICE)	South

Attachment: DAP Handbook (1st Read) 8-13-13 -revised 81213 (4157 : Amendment to Policy 2250

Pinellas County Schools Magnet Program Entrance Criteria

Program Name	Entrance Criteria	Host School	Application Area
Institute for Science, Technology, Engineering and Mathematics (ISTEM)	**Target Group 1:** • Pre-requisite course: Algebra I Honors (or Algebra I credit through the Credit Acceleration Program (CAP)) • Test scores – **one** of the following or a combination of qualifying math and reading scores o Standardized – Reading stanine ≥ 7 and Math stanines ≥ 8 o 6th or 7th grade FCAT 2.0 Reading score ≥ 235 **AND** 7th grade FCAT 2.0 Math score ≥ 254 o 6th or 7th grade FCAT 2.0 Reading score ≥ 235 **AND** 7th grade Algebra I EOC Level 3 or above • 6th & 7th grade Final Academic Grades (math, science, social studies, English, world language) ≥ B • 8th grade Semester Average Academic Grades (math, science, social studies, English, world language) ≥ B **Target Group 2 (Course pre-requisite must be met):** • Students who do not meet the above testing or academic grades criteria may be placed in this group based on a common rubric that is used to calculate the percentage of criteria the student has demonstrated. At least 10% of the incoming 9th grade class will be selected from Target Group 2.	Countryside	North
Center for Advanced Technologies (CAT)		Lakewood	Countywide
~~Program Name~~	~~Entrance Criteria~~	~~Host School~~	~~Application Area~~
Center for Medical Wellness Professions (CWMP) ***application can only be made to one of these programs***	**Program Tier 1 (Technical):** • GPA ≥ 2.0 • FCAT 2.0 Reading & Math scale scores ≥ 220 ***OR*** Standardized test stanine scores ≥ 4 in reading and math **Program Tier 2 (Professional/Licensed):** • GPA ≥ 2.5 • FCAT 2.0 Reading & Math scale scores ≥ 240 ***OR*** Standardized test stanine scores ≥ 6 in reading and math **Program Tier 3 (Pre-medical):** • GPA ≥ 3.0 • FCAT 2.0 Reading & Math ≥ 258 ***OR*** Standardized test stanine scores ≥ 8 in reading and math	Palm Harbor	Home address is north of Ulmerton
		Boca Ciega	Home address is south of Gulf to Bay
Exploring Careers and Education in Leadership (ExCEL)	Reading & Math stanines ≥ 4 ***OR*** FCAT 2.0 Reading score ≥ 220 *AND* FCAT 2.0 Math score ≥ 228; Middle School GPA > 2.5	Largo	Countywide
Criminal Justice Academy (CJA)		Pinellas Park	Countywide
Business Economics Technology Academy (BETA)	FCAT 2.0 Reading and Math Level 2 or above, Middle School GPA ≥ 2.3	Gibbs	Countywide
First Responders: National Guard Center for Emergency Management		Pinellas Park	Countywide
Pinellas County Center for the Arts (PCCA)	Audition Required	Gibbs	Countywide
Leadership Conservatory for the Arts		Tarpon Springs	Countywide

***** Students applying for admission to a program in grade 10 must meet all 9th grade program requirements and demonstrate the ability to successfully complete the program.

*****After all students who meet the entrance criteria have been placed, application program~~magnet~~ coordinators (except in the Centers for Gifted Studies) may use their discretion to admit students who meet some of their entrance criteria and show the potential for success. The IB, AICE, ISTEM, and CAT programs have a process for identifying these students as Target Group 2.

*****Students applying for admission to a program in grade 10 must meet all 9th grade program requirements and demonstrate the ability to successfully complete the program.

Attachment: DAP Handbook (1st Read) 8-13-13 -revised 81213 (4157 : Amendment to Policy 2250

Pinellas County Schools Magnet Program Entrance Criteria

***All middle and high school programs also require demonstrated good attendance patterns and positive behavior history.**

- Applicants to ~~magnet~~ district application programs may not have excessive absences without acceptable documentation as defined in the Code of Student Conduct.
- Applicants to ~~magnet~~district application programs may not have a past history of consistent, serious discipline problems as defined in the Code of Student Conduct.
- Parents should consult the program coordinator if they have any concerns regarding eligibility during the application period. Any student determined to be ineligible based on behavior or attendance shall have the opportunity to appeal this decision to the program administrator and/or follow the appeal procedures outlined in the Code of Student Conduct under the headings "Due Process Procedures" and "Grievance Procedures."

Attachment: DAP Handbook (1st Read) 8-13-13 -revised 81213 (4157 : Amendment to Policy 2250

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4158)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed. D., SUPERINTENDENT

SUBJECT: Setting a Public Hearing and Authorizing the Advertisement of the Public Hearing to Consider the Amendment to Policy 5112 – ENTRANCE REQUIREMENTS (This is the first reading.)

BACKGROUND:
Proof of residency is necessary to maintain proper entrance requirements and appropriate student assignment. Using current bills and increasing the number of Documents will assist in maintaining appropriate student assignment.

STRATEGIC DIRECTION/GOAL: Effective and Efficient Use of Resources

ALTERNATIVES:
1. Approve the setting of a public hearing and authorize the advertisement of the public hearing to consider the proposed amendment to policy.
2. Modify the amendment, approve the setting of a public hearing, and authorize advertisement of the public hearing to consider the modified amendment to policy.
3. Do not approve the setting of a public hearing and authorization to advertise the public hearing to consider the proposed amendment to policy.

RECOMMENDATION:
Alternative 1 is recommended.

RATIONALE:
Pursuant to Chapter 120, Florida Statutes, an amendment to policy (rule) is being proposed regarding Policy 5112 – ENTRANCE REQUIREMENTS. This is the first reading of the proposed amendment to policy. No economic impact is expected.

Included as part of this agenda item are the proposed policy amendments which include portions of the policy that are being amended. Words ~~struck through~~ are deletions; words underlined are additions.

The amendments to this policy change the items required for proof of residency to current utility bills or lease, closing document or tax statement. Additionally, it adds provisions for parent/guardian who cannot produce two of these items to substitute an Affidavit of Residency with two items in the name of the person with whom the child resides.

IMPACT STATEMENT:
Impact to the District: If Alternative 1 is adopted, no economic impact is expected. Impact to the Public: If Alternative 1 is adopted, the School Board determines that a formal economic impact statement is not required pursuant to Section 120.54(2)(b) Florida Statutes.

DATA SOURCES:

William Lawrence, Director, Student Assignment
Judy Vigue, Director, Advanced Studies and Academic Excellence
Mary Beth Corace, Ph.D., Director of Strategic Planning and Policy
David Koperski, School Board Attorney - reviewed as to form and legality

SUBMITTED BY:
Pamela T. Moore, Associate Superintendent, Teaching and Learning

ATTACHMENTS:

- Non-Consent - Policy 5112 Entrance Requirements (PDF)

5112 - ENTRANCE REQUIREMENTS

Before admitting a child to kindergarten, the principal shall require evidence that the child has attained the age at which s/he should be admitted in accordance with Policy 5200. The Superintendent may require evidence of the age of any child whom s/he believes to be within the limits of compulsory attendance as provided for by law. If the first prescribed evidence is not available, the next evidence obtainable in the order set forth below shall be accepted:

A. a duly attested transcript of the child's birth record filed according to law with a public officer charged with the duty of recording births;

B. a duly attested transcript of a certificate of baptism showing the date of birth and place of baptism of the child, accompanied by an affidavit sworn to by the parent;

C. an insurance policy on the child's life that has been in force for at least two (2) years;

D. a bona fide contemporary religious record of the child's birth accompanied by an affidavit sworn to by the parent;

E. a passport or certificate of arrival in the United States showing the age of the child;

F. a transcript of record of age shown in the child's school record of at least four (4) years prior to application, stating date of birth; or

G. if none of these evidences can be produced, an affidavit of age sworn to by the parent, accompanied by a certificate of age signed by a public health officer or by a public school physician, or, if these are not available in the county, by a licensed practicing physician designated by the School Board, which states that the health officer of physician has examined the child and believes that the age as stated in the affidavit is substantially correct.

In addition, the principal will require the following documents:

A. proof of residency – Any two (2) of the following:

current utility bill for power, water, cable, sewer, or landbased telephone (not cellular); rental agreement or lease; closing document; Pinellas County tax statement with homestead exemption. The items must be recent and contain the name of the parent/guardian and service address on it. If parent cannot produce ~~one (1)~~ two (2) of these items in the name of the parent or guardian, an Affidavit of Residency must be completed, notarized, and submitted with ~~one~~ two (2) of the items listed in the name of the person with the child resides and who is listed on the affidavit.

B. child's social security number

School system personnel are required to ask for this, but the child is not required to have one.

C. child's most recent report card

An official report card, transcript, or letter from a proper school authority which shows record of attendance, academic information, and grade placement of the student. This requirement is for students entering grades 1-12. If available, the report card should include the school's address and phone number.

D. Florida Certificate of Immunization

All new students entering school in Florida for the first time must have a completed Florida Certificate of Immunization (DOH 680) appropriate for their grade level.

E. physical examination certificate

All new students entering school in Florida for the first time must have a school health examination certificate signed by a licensed examiner (certificate must have been issued within twelve (12) months prior to enrollment/registration).

F. any educational plan for the student (e.g., Individual Educational Plan (IEP), Section 504 Plan, or Educational Plan).

Children and youths who are experiencing homelessness shall be governed by Policy 5111.01.

Admission and Grade Placement

The grade placement of any student new to any school is determined by the principal and professional staff on the basis of results of tests administered by the school and other appropriate considerations. The final decision in regard to grade placement is the responsibility of the principal.

Prior to admission to a school center, out-of-state public and all non-public school transfer students entering kindergarten and first grade must, in addition to presenting evidence of the items required for other elementary students (as indicated below), present official documentation that the student's parent(s)/guardian(s) was a legal resident of the state in which the student was previously enrolled in school.

Prior to admission to a school center, out-of-state public and all non-public school transfer students entering grades two through twelve (2-12) must present evidence of the following:

A. An official report card or letter from a proper school authority which shows record of attendance, academic information, and grade placement of the student;

B. Evidence of immunization against communicable diseases, as required by Section 1003.22, F.S.;

C. Evidence of date of birth, in accordance with Section 1003.21(4), F.S.; and

D. Evidence of a medical examination completed within the twelve (12) months prior to transfer, in accordance with Section 1003.22, F.S.

After initial placement in a grade, the student will be evaluated and a grade level assignment will be made by the principal.

F.S. 1001.32(2), 1001.41, 1001.42, 1001.43, 1003.01, 1003.21, 1003.22
F.A.C. 6A-1.098, 6A-1.0985

Adopted 12/9/09; Revised 6/29/10, / /13

Approved as to form and legality

David Koperski
School Board Attorney

08/13/13 10:30 AM
Regular School Board Meeting
301 Fourth Street SW
Largo, FL 33770

Pinellas County Schools

SCHEDULED

REQUEST FOR APPROVAL (ID # 4159)

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed. D., SUPERINTENDENT

SUBJECT: Setting a Public Hearing and Authorizing the Advertisement of the Public Hearing to Consider the Amendment to Policy 5120 – ASSIGNMENT WITHIN DISTRICT (This is the first reading.)

BACKGROUND:
The policy to assign students within the district was first adopted in December of 2009 and revised three times since the adoption. These changes update the policy to reflect an earlier timeline, changes in titles and programs, and a more appropriate sequence of procedures.

STRATEGIC DIRECTION/GOAL: Effective and Efficient Use of Resources

ALTERNATIVES:
1. Approve the setting of a public hearing and authorize the advertisement of the public hearing to consider the proposed amendment to policy.
2. Modify the amendment, approve the setting of a public hearing, and authorize advertisement of the public hearing to consider the modified amendment to policy.
3. Do not approve the setting of a public hearing and authorization to advertise the public hearing to consider the proposed amendment to policy.

RECOMMENDATION:
Alternative 1 is recommended.

RATIONALE:
Pursuant to Chapter 120, Florida Statutes, an amendment to policy (rule) is being proposed regarding Policy 5120 – ASSIGNMENT WITHIN DISTRICT. This is the first reading of the proposed amendment to policy. No economic impact is expected.

Included as part of this agenda item are the proposed policy amendments which include portions of the policy that are being amended. Words ~~struck through~~ are deletions; words underlined are additions.

Amendments to this policy include clarifications of procedures for assignment, changes in terms, adjustments to the timeline of the student assignment process, and movement of descriptions to other locations in the document. These changes will further define the process for student assignment.

IMPACT STATEMENT:
Impact to the District: If Alternative 1 is adopted, no economic impact is expected. Impact to the Public: If Alternative 1 is adopted, the School Board determines that a formal economic impact statement is not required pursuant to Section 120.54(2)(b) Florida Statutes.

DATA SOURCES:

William Lawrence, Director, Student Assignment
Judy Vigue, Director, Advanced Studies and Academic Excellence
Mary Beth Corace, Ph.D., Director of Strategic Planning and Policy
David Koperski, School Board Attorney - reviewed as to form and legality

SUBMITTED BY:
Pamela T. Moore, Associate Superintendent, Teaching and Learning

ATTACHMENTS:

- Non-Consent Policy 5120 - Assignment witin District - updated - August 13, 2013 (PDF)

5120 - ASSIGNMENT WITHIN DISTRICT

The assignment of students will be pursuant to the following policy.

(1) Guiding Principles of the Student Assignment Plan

The principles of the Student Assignment Plan are aligned to federal and state law, Board policies, and the District Strategic Plan. The guiding principles of the student assignment plan are the following:

A. predictable feeder patterns;

B. multiple school options and choices to address individual family circumstances;

C. zoned schools that are reasonably close to each student's residence;

D. public school choice programs/schools to increase students ~~with~~ access to peers from multiple cultures and diverse backgrounds that possess a broad variety of diverse skills, talents, and abilities;

E. that transportation issues for parents and families are reduced, along with transportation costs for the District;

F. a simple enrollment process;

G. consistency in the application of the Plan;

H. equitable allocation of funds and resources to schools and programs, meaning that certain schools and programs will receive proportionately higher funding and resources than other schools or programs based upon needs demonstrated through verifiable data. The degree of funding will be determined during the annual budget process; and

I. school zones are contiguous.

(2) Defining School Zone Capacity

A program capacity will be determined annually for all schools. The following will be taken into consideration when determining capacity for school zones:

A. density of population;

B. permanent program capacity of school facilities;

C. transportation patterns;

D. educational offerings;

E. placement of District application programs and schools; and

F. the guiding principles of the Plan as set forth above.

Program capacity will be controlled through a five (5) year plan just as are construction and capital improvements. Any additional changes to program capacity shall be made between school years unless program needs require an immediate adjustment to be made.

The Board seeks to minimize the rezoning of residential grids to the extent reasonably possible. The aspirational goal is that, unless necessitated by school closings, a student will not be rezoned more than once at each of the elementary, middle, and high school levels.

(3) Process for Determining a Student's Zoned School

The district is divided into grids, which are used to create school zones. The grids are contained in the Grid Atlas that divides the county into 1,123 unique grids. The Grid Atlas, dated March, 15, 2011 and amended December 6, 2011, which is maintained in the Student Assignment Office, is incorporated herein by reference. From the grids are established 15 high school, 16 middle school, and 64 elementary school zones. Periodically school zone boundaries are redefined, for the purposes set forth above, by the addition or deletion of grids. Upon enrollment and change of residence, a student's address of record is matched to a grid, and the four (4) digit grid number becomes part of the student's record.

A student's school zone is determined by associating the student's residential address with a grid, which in turn is associated with a school zone. Parents can identify their child's zoned school by using the Zone School Locator at https://sap.pinellas.k12.fl.us/PubInfo/ or by contacting the Student Assignment Office at:

301 4th Street SW
Largo, FL 33770
727-588-6210

Falsification of Residential Address and Address Verification

District forms pertaining to residence and household membership shall be verified under penalties of perjury.

Where there is a reasonable suspicion that a student is not residing at the claimed address, the District may conduct an investigation and require updated information from the parent. If it is determined that the parent submitted fraudulent documents the student shall be withdrawn from the enrolled school and reassigned to the appropriate school. The fraudulent documents may be submitted to the State Attorney's office for prosecution.

State law provides that whoever knowingly makes a false statement in writing with the intent to mislead a public servant in the performance of his/her official duty commits a misdemeanor of the second degree. Additionally, a person who knowingly makes a false declaration under penalties of perjury commits a felony of the third degree. (F.S. 92.525 and 837.06)

Notice of Change of Address

Parents are responsible for notifying the school principal via the Student Reservation System if there is a change in residence or custody of the student, even if the parent thinks the student is still in the school's zone. The parent must tell the principal within five (5) days of the change. Failure to give timely notice may result in a reassignment to the student's zoned or a space available school and/or loss of eligibility for athletics and other activities.

~~**Homeless Students**~~

~~The District is sensitive to the fact that there are homeless students who are sharing the housing of other persons due to loss of housing, economic hardship or a similar reason; are living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations; are living in emergency or transitional shelters; are abandoned in hospitals; or are awaiting foster care placement. The students have special rights and protections under Federal and State law and Board policy. See paragraph (10)B.1. and School Board Policy 5111.01 — Homeless Students.~~

(4) School Closings and Conversions

Schools will be closed only after careful consideration of such factors as overall student enrollment, class size requirements, demographic trends, and cost of facility maintenance.

The principal, the ~~region~~ area superintendent, and the Director of Student Assignment shall meet with parents and the school community to explain the proposal and to gather input and concerns.

The Superintendent shall consider all available input before preparing a written recommendation for approval by the Board. Copies of this recommendation shall simultaneously be sent to the school principal(s) and the School Advisory Council(s).

(5) Relocatable Classrooms

The District may place relocatable classrooms at a school only as required to meet student station or program capacity requirements and only if the school is able to support them. A school's ability to support relocatables is determined by the size of the dining area, the size of the site, and the number of restrooms at each school.

The program capacity of the permanent facilities, plus the program capacity of the relocatables placed according to the above principles will be the total program capacity for each school. Student assignments will be made to schools according to the capacity available.

(6) Student Assignment Process

General

Students are assigned to schools based upon their acceptance to a District application program, placement in their zoned or space available school, or special program. The timeline for assignments will be announced each year.

A. Students in Kindergarten, Grade 6, and Grade 9 shall be assigned to their zoned school. Students in other grades who are new to the District, as well as those students who have a change in residence will be assigned to their zoned school based on space availability. If space is not available at the zoned school, the student will be assigned to another school in the transportation cluster on a space available basis.

Students attending a non-zoned elementary school during the 2011-2012 school year will be assigned to their zoned school for the 2012-2013 school year, unless covered under (10) Special Circumstances below.

B. Students at any grade level who move out of one zone into another zone during the school year may remain at their current school for the remainder of the school year, but will not be afforded transportation. Students will be assigned to their zoned school the following school year. However, students who move during their eleventh grade school year may remain at their current school through graduation, but shall also not be afforded transportation.

C. Change of Residence

If the primary legal residence of the parent, legal guardian, other person with whom the student primarily resides, or the adult student changes during the school year, parents may choose to have their child remain in the school for the remainder of the school year, but will not be afforded transportation. Parents are responsible to ensure timely student arrival and pickup. In the event of excessive tardies, excessive late

pickups, or excessive absences, or in the event of behavioral issues attributable to the school assignment, the student may be reassigned to the zoned school or space available school. Students will be assigned to their zoned or space available school for the following school year.

D. Professional Courtesy for Parents Employed by Board

Children of full-time Board employees may be assigned to the school site at which their parents are employed full-time. Children of full-time Board employees may also be granted zoning exceptions on a space-available basis. These transfers are granted with the understanding that the arrangement will not interfere with the work hours or the responsibilities of the employee and that s/he must arrange before and/or after-school care for the child. Students assigned under professional courtesy may remain at the school as long as the parent/guardian is employed at the site.

~~C.~~E. Exceptional Student Education (ESE)

Students who qualify for Exceptional Student Education ~~and English for Speakers of Other Languages~~ programs will exercise their options from among the schools that offer the needed services. These students will not be disadvantaged in the assignment process.

~~D.~~F. Changing Schools During the Year

Changing schools during the school year may occur ~~only~~ when there is a change of address, acceptance into a district applicaton program, substantiated hardship, or administrative reason.

~~E~~G. Leaving a District Application Program

Students who leave an application program to participate in early admission to college, including the Early College Program, will not receive a certificate of magnet program completion. These students will remain assigned to the regular education program at the most recently attended high school through graduation or until they exit the college program. Students who leave the college program by choice or for failure to meet the requirements will be assigned to their zoned high school, or another nearby high school if a zoned seat is not available, to complete their high school requirements.

(7) ~~Process~~ Public School of Choice Options

~~Students are assigned to schools based upon their acceptance to a District application program, placement in their zoned or space available school, or special program. The timeline for assignments will be announced each year.~~

A. District Application Programs

District application programs are ones to which students must apply for admission. These programs include fundamental programs, magnets, and career and technical programs.

The purpose of these programs is to provide choice opportunities and promote diversity for the students of Pinellas County while voluntarily desegregating schools.

All students enter District Application Programs through the application process. A computer random selection process is used if the number of applications exceeds the number of seats available for students. The number of seats available is based on the staffing model and the school capacity. The number of openings determines the number of invitations. The computer assigns all applicants a random number. The completed process yields one randomly numbered list of applicants. No applicant's random number will be released prior to the designated notification date on the Magnet, Fundamental and Career Academy timeline.

B. Special Assignment Request

Parents may make a special assignment request for their children to attend a non-zoned school. Parents must make such a request in accordance with a timeline and procedures that are published annually on the District's website. Parents will be notified of the decision prior to the end of the school year. Requests will not be granted unless there is space available. All such assignments are valid for one school year only. Parents wishing to remain at the assigned school must re-apply each year.

Special assignment requests shall be received during the published time period. After the end of the request period, all requests shall be assigned a computer-generated random number. Sibling requests shall be assigned first, starting with the lowest random numbered request. After sibling requests are addressed, remaining requests will be assigned starting with the lowest numbered request.

Students will not lose their current seat assignment until parents accept the special assignment.

(8) Zoning Exceptions

Whenever possible, zoning exceptions shall be requested by June 30th prior to the start of the academic year. Parents may request individual assignment exceptions for the following reasons:

~~A. Special Assignment Request~~

~~Parents who have children that are not assigned to their zoned school may make a special assignment request for their children to attend their zoned school. This group includes parents of 2011-12 K-2 children who were assigned a non-zoned school through open enrollment. Parents may also make a special assignment request for their children to attend a non-zoned school. Parents must make such a request in accordance with a timeline and procedures that are published annually on the District's website. Parents will be notified of the decision prior to the end of the school year. Requests will not be granted unless there is space available. All such assignments are valid for one school year only. Parents wishing to remain at the assigned school must re-apply each year.~~

~~Special assignment requests shall be received during the published time period. After the end of the request period, all requests shall be assigned a computer-generated random number. Sibling requests shall be assigned first, starting with the lowest random numbered request. After sibling requests are addressed, remaining requests will be assigned starting with the lowest numbered request.~~

~~Students will not lose their current seat assignment until parents accept the special assignment.~~

~~B.~~A. Medical Condition

A request may be made if the student has a medical condition that requires attendance at a different school from the one assigned. A written order from a licensed physician documenting one of the following medical conditions is required for a transfer based on medical condition.

1. Tube feeding
2. Catheterization
3. Colostomy care
4. Tracheostomy care
5. Required insulin injections when the student cannot self inject

The order must include:

1. a description of the student's condition;

2. the reason this condition requires the removal of the student from his/her zoned school;

3. the reason this condition requires the enrollment of the student in the requested school;

4. the duration of time for which the zoning exception is needed.

B. Homeless Students

The District is sensitive to the fact that there are homeless students who are sharing the housing of other persons due to loss of housing, economic hardship or a similar reason; are living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations; are living in emergency or transitional shelters; are abandoned in hospitals; or are awaiting foster care placement. The students have special rights and protections under Federal and State law and Board policy. See paragraph (10)B.1. and School Board Policy 5111.01 — Homeless Students.

~~C. Parents Employed by Board~~

~~Children of full-time Board employees may be transferred to the school site at which their parents are employed full-time. Children of full-time Board employees may also be granted zoning exceptions on a space-available basis. These transfers are granted with the understanding that the arrangement will not interfere with the work hours or the responsibilities of the employee and that s/he must arrange before and/or after-school care for the child.~~

~~D. Change of Residence~~

~~If the primary legal residence of the parent, legal guardian, other person with primary legal custody, or the adult student changes during the school year, parents may choose to have their child remain in the school for the remainder of the school year, but will not be afforded transportation. Parents are responsible to ensure timely student arrival and pickup. In the event of excessive tardies, excessive late pickups, or excessive absences, or in the event of behavioral issues attributable to the school assignment, the student may be reassigned to the zoned school or space available~~

~~school. Students will be assigned to their zoned or space available school for the following school year.~~

~~E.~~C. Students Residing in Another County

If a parent, legal guardian, other person with primary legal custody, or an adult student has his/her primary legal residence in a county other than this county, s/he may apply for an exception.

If approved for school attendance in the District, the student will be assigned to the requested school, provided the school has available space and it is the best interest of the educational program at the school. All such assignments are valid for one school year only. Parents wishing to remain at the assigned school must re-apply each year.

A student on suspension or who has been expelled cannot be approved for transfer to the District. To receive final approval, an out-of-county student may be required to provide a written release from the home district's school board.

~~F.~~D. Temporary Supervision within the County

A student who lives within the District but whose parent, legal guardian, or other person with primary legal custody lives outside the county may be enrolled if, in accordance with applicable law, a relative or other responsible adult accepts in writing the temporary supervision.

~~G.~~E. Siblings of ESE Students

If an ESE student is assigned to a non-zoned school for ESE services, his/her siblings may be considered for assignment to the same school on a space available basis. The student may remain in the school until the ESE sibling has completed the highest grade.

~~H.~~F. Hardship

If the student's attendance in the assigned school creates substantial and undue hardship for the family, a request for a hardship exception will be considered. The hardship must be based upon unusual facts and circumstances applicable to the individual parent, legal guardian, other legal custodian, or adult student in question. Hardship exceptions shall be granted based upon a case-by-case analysis by the Student Assignment Department of such facts and circumstances.

G. Administrative Placement

Unanticipated attendance issues that arise due to custody issues, legal situations, and administrative circumstances.

~~I.~~ H. Middle and High School Students Affected by 2011-2012 Zoning Changes

Parents of students in grades 7, 10, and 11 during the 2011-12 school year whose address was rezoned to a different school for the 2011-12 school year may remain at the current school through the highest grade.

(9) Zoning Exception Rules

The following provisions apply to all zoning exceptions:

A. The student's behavior and school attendance may be considered when reviewing requests for assignment exceptions.

B. A student's zoning exception may be revoked by the ~~Region~~ Area Superintendent if the student has multiple unexcused absences, excessive disciplinary referrals, or is not making sufficient academic progress.

C. The Board ~~is not responsible for providing~~ provides transportation to students with zoning exceptions on an individual basis.~~.~~

D. In reviewing requests for hardship zoning exceptions, consideration shall be given to whether the requested school has sufficient space available for the student and is projected to have sufficient space for the student in the future.

(10) Special Circumstances

A. Certain students, identified below, may stay at their current 2011-12 school through the highest grade provided that parents of these students (1) declare their intent to remain in that school for the 2012-13 school year by January 31, 2012, ~~and by January 31 of each year thereafter through the highest grade,~~ and (2) assume responsibility for transportation. ~~Parents shall use the Student Reservation System to declare their intent. Failure to make a timely declaration may result in reassignment to the student's zoned school or a space available school.~~

The affected students are:

1. all students in the 4th grade during the 2011-2012 school year,
2. those students in Kindergarten during the 2008-09 school year who were assigned through Open Enrollment,
3. those students in grades Kindergarten through 3rd grade were not assigned to their zoned school due to a lack of available space, or
4. were assigned under a zoning exception, as defined above in section (8) Zoning Exceptions

Students who are assigned as a result of NCLB Choice or Opportunity Scholarship Choice may remain at their school of choice in accordance with Federal and State laws and regulations.

B. The Student Assignment Department staff will assist in the assignment process of:

1. homeless students as defined in Board Policy 5111.01;
2. students in foster care;
3. full-time school based employees who request for their children to attend the school where the employee works full-time;
4. ~~unanticipated attendance issues that arise due to custody issues, legal situations, and administrative circumstances.~~

Staff will make reasonable efforts to provide an assignment that is appropriate for the individual circumstances.

Parents will visit a school to initiate the registration and assignment process. All assignments are based upon available space at schools, except for Kindergarten, Grade 6, and Grade 9.

(11) Eligibility for Extra-Curricular Activities for Home Education, Charter School, and Private School Students

Home education, charter school, and private school students are eligible to participate in extracurricular activities at their zoned school in accordance with State law, Federal law, and District policies, as well as rules and regulations of any governing body recognized by the Board.

(12) Private School and Home Education Students

Services shall be provided to private school and home education students with disabilities or who are gifted at their zoned school or at such other location as required by applicable law and Board policy.

Home education students who desire to enroll in public school courses shall be assigned on a space available basis to their zoned school or to the school where the course or courses are offered

(13) Appeals

Parents who believe the established procedures regarding the assignment process have not been followed as written may appeal to the Director of Student Assignment, who will determine whether the assignment process has been followed and whether reconsideration of assignment is appropriate. Parents who wish to appeal the decision of the Director of Student Assignment must do so within five (5) working days of the date of receipt of the Director's decision. The appeal shall be in writing and directed to the Deputy Superintendent, ~~Chief of Staff,~~ who shall render a decision within five (5) working days. The Deputy Superintendent's decision shall be final. The student shall remain in the assigned school during the appeal process.

(14) Obtaining Information about the Student Assignment Plan

Introduction

The student assignment plan needs to be effectively communicated throughout the community. Parents needing information should go to any school or visit the District's website (www.pcsb.org). Resources at the school shall include but not be limited to:

A. school options

B. specific information about available schools

C. directions for selecting a school

D. transportation information

E. Exceptional Student Education information

F. assistance for parents who do not speak English or with limited literacy skills

G. ~~magnet, fundamental, career, academy, Centers of Excellence,~~Public School Choice options and charter school opportunities

Parent Outreach

District staff members will employ various outreach strategies, including, but not limited to, visiting libraries, day care centers and community centers, and speaking to parent groups about the registration process, the academic programs and opportunities for parental involvement in their public school. There will be an aggressive marketing plan directed to the economically and educationally disadvantaged populations to inform and educate them about special programs in the District on an annual basis.

(15) Superintendent's Authority

The Superintendent may assign or reassign a student to any school or program in the District if in the judgment of the Superintendent, such assignment or reassignment is in the best interest of the student, another student, staff, or the District in general.

(16) Annual Review

The Superintendent shall conduct an annual review of the Student Assignment Plan to determine if any improvements are necessary or appropriate. The Superintendent shall be authorized to retain the services of an outside evaluation contractor to examine the effectiveness of the Plan in attaining the stated guiding principles. The contract amount shall be subject to Board approval if beyond the Superintendent's delegated authority. The annual review will include, but not be limited to, consideration of the Plan's effectiveness in creating schools zones, creating predictable feeder patterns, providing multiple school options, and to the extent possible creating opportunities for students to attend diverse school assignments. The Superintendent or designee shall include the results of the review and any recommended changes to the Plan in the Superintendent's annual report to the District Monitoring and Advisory Committee (DMAC) made pursuant to Board Policy 2130.

Thereafter, the Superintendent shall present such results and recommendations, together with any recommendations DMAC deems appropriate, to the Board for consideration and appropriate action.

(17) Glossary of Terms

Appeals Process. The process that outlines the steps a parent may take when s/he feels the rules or procedures of the Student Assignment Plan were not followed.

Assignment Process. The process used to fill the student spaces at a school using the provisions of the student assignment plan.

Zoned School. The designated school for each student in the District determined by consideration and weighing of factors including, without limitation, proximity, keeping neighborhood students together to the extent practicable, program capacity, and feeder patterns from one (1) school level to the next.

Equitable Funding. Allocation of funds and resources meaning that certain schools and programs will receive proportionately higher funding and resources than other schools or programs based upon needs demonstrated through verifiable data

Program Capacity. The number of spaces available at a given school based upon State and District guidelines for room usage, staffing model, and class size amendment rules.

Proximity. The distance a student lives from the school. All proximity distances will be computed to the nearest hundredth of a mile.

Hardship. The student's attendance in the assigned school creates substantial and undue hardship for the family. The hardship must be based upon unusual facts and circumstances applicable to the individual parent, legal guardian, other legal custodian, or adult student in question. Hardship exceptions shall be granted based upon a case-by-case analysis of such facts and circumstances.

Public School of Choice. A school or programs that provides students options to choose a school other than their zoned school or space available school.

F.S. 1000.05, 1001.41, 1002.20, 1002.31

Adopted 12/9/09; Revised 12/7/10, 3/15/11, 12/6/11, / /13

Approved as to form and legality

School Board Attorney